

City of Philadelphia



(Bill No. 060886)

AN ORDINANCE

Authorizing transfers in appropriations for Fiscal Year 2006 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

Section 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2006 within the General Fund.

FROM:

2.4 MAYOR - OFFICE OF LABOR RELATIONS

Purchase of Services-----	\$	13,454
Materials, Supplies and Equipment-----		<u>6,920</u>
Total-----	\$	20,374

2.6 MAYOR - OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT

Contributions, Indemnities and Taxes-----	\$	<u>782,947</u>
Total-----	\$	782,947

2.10 MANAGING DIRECTOR

Personal Services-----	\$	<u>27,063</u>
Total-----	\$	27,063

2.16 FIRE DEPARTMENT

Personal Services-----	\$	<u>119,991</u>
Total-----	\$	119,991

2.17 DEPARTMENT OF PUBLIC HEALTH

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Personal Services-----\$ 1,679,899
Purchase of Services----- 897,523

Total-----\$ 2,577,422

2.24 DEPARTMENT OF PUBLIC PROPERTY

Purchase of Services-----\$ 75,145

Total-----\$ 75,145

2.25 DEPARTMENT OF PUBLIC PROPERTY - CITY SUBSIDY FOR SEPTA

Purchase of Services-----\$ 566,125

Total-----\$ 566,125

2.28 DEPARTMENT OF PUBLIC PROPERTY - TELECOMMUNICATIONS

Purchase of Services-----\$ 77,208

Total-----\$ 77,208

2.29 DEPARTMENT OF HUMAN SERVICES

Purchase of Services-----\$ 15,406,346

Total-----\$ 15,406,346

2.30 DEPARTMENT OF HUMAN SERVICES - PHILADELPHIA PRISONS

Purchase of Services-----\$ 9,675
Materials, Supplies and Equipment----- 54,826

Total-----\$ 64,501

2.31 DEPARTMENT OF HUMAN SERVICES - OFFICE OF EMERGENCY SHELTER SERVICES

Contributions, Indemnities and Taxes-----\$ 4,277

Total-----\$ 4,277

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2.37 DEPARTMENT OF RECORDS

Personal Services-----	\$	83,427
Purchase of Services-----		<u>57,291</u>
Total-----	\$	140,718

2.39 DIRECTOR OF FINANCE

Personal Services-----	\$	249,702
Purchase of Services-----		377,736
Materials, Supplies and Equipment-----		<u>72,395</u>
Total-----	\$	699,833

2.44 DIRECTOR OF FINANCE - HERO AWARD

Contributions, Indemnities and Taxes-----	\$	<u>6,000</u>
Total-----	\$	6,000

2.52 CITY TREASURER

Purchase of Services-----	\$	23,009
Materials, Supplies and Equipment-----		<u>537</u>
Total-----	\$	23,546

2.56 LAW DEPARTMENT

Personal Services-----	\$	111,468
Materials, Supplies and Equipment-----		<u>1,390</u>
Total-----	\$	112,858

2.67 SHERIFF

Materials, Supplies and Equipment-----	\$	<u>15,543</u>
Total-----	\$	15,543

2.68 CITY COMMISSIONERS

City of Philadelphia

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Personal Services-----	\$	133,984
Materials, Supplies and Equipment-----		<u>51,997</u>
Total-----	\$	185,981

Total **"FROM"** Section-----\$ 20,905,878

TO:

2.4 MAYOR - OFFICE OF LABOR RELATIONS

Personal Services-----	\$	<u>83,700</u>
Total-----	\$	83,700

2.6 MAYOR - OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT

Payments to Other Funds-----	\$	<u>782,947</u>
Total-----	\$	782,947

2.10 MANAGING DIRECTOR

Purchase of Services-----	\$	<u>27,063</u>
Total-----	\$	27,063

2.16 FIRE DEPARTMENT

Purchase of Services-----	\$	<u>119,991</u>
Total-----	\$	119,991

2.17 DEPARTMENT OF PUBLIC HEALTH

Payments to Other Funds-----	\$	<u>2,577,422</u>
Total-----	\$	2,577,422

2.24 DEPARTMENT OF PUBLIC PROPERTY

Personal Services-----	\$	35,408
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Payments to Other Funds----- 5,164,639

Total-----\$ 5,200,047

2.30 DEPARTMENT OF HUMAN SERVICES - PHILADELPHIA PRISONS

Personal Services-----\$ 1,402,587

Total-----\$ 1,402,587

2.31 DEPARTMENT OF HUMAN SERVICES - OFFICE OF EMERGENCY SHELTER SERVICES

Personal Services-----\$ 56,794

Total-----\$ 56,794

2.37 DEPARTMENT OF RECORDS

Payments to Other Funds-----\$ 1,129,515

Total-----\$ 1,129,515

2.39 DIRECTOR OF FINANCE

Payments to Other Funds-----\$ 41,200

Total-----\$ 41,200

2.41 DIRECTOR OF FINANCE - FRINGE BENEFITS

Personal Services - Employee Benefits-----\$ 3,401,058

Total-----\$ 3,401,058

2.46 DIRECTOR OF FINANCE - INDEMNITIES

Contributions, Indemnities and Taxes-----\$ 1,229,354

Total-----\$ 1,229,354

2.52 CITY TREASURER

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Personal Services-----	\$	<u>26,430</u>
Total-----	\$	26,430
2.56 LAW DEPARTMENT		
Purchase of Services-----	\$	<u>685,478</u>
Total-----	\$	685,478
2.67 SHERIFF		
Personal Services-----	\$	<u>355,422</u>
Total-----	\$	355,422
2.68 CITY COMMISSIONERS		
Purchase of Services-----	\$	<u>416,098</u>
Total-----	\$	416,098
2.69 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA		
Personal Services-----	\$	2,479,153
Purchase of Services-----		<u>891,619</u>
Total-----	\$	3,370,772
Total "TO" Section-----	\$	<u>20,905,878</u>

Section 2. This Ordinance shall take effect immediately.

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CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on December 14, 2006. The Bill was Signed by the Mayor on December 26, 2006.



Patricia Rafferty
Chief Clerk of the City Council