

City of Philadelphia

City Council Chief Clerk's Office 402 City Hall Philadelphia, PA 19107

Meeting Agenda Committee of the Whole

Wednesday, April 30, 2025 10:00 AM Room 400, City Hall

250195 An Ordinance amending Chapter 19-1500 of The Philadelphia Code, entitled "Wage and Net

Profits Tax," by revising certain tax rates, under certain terms and conditions.

Attachments: Bill No. 25019500

250196 An Ordinance adopting the Operating Budget for Fiscal Year 2026.

Attachments: Bill No. 25019600

250197 An Ordinance to adopt a Fiscal 2026 Capital Budget.

Attachments: Bill No. 25019700

250198 An Ordinance to adopt a Capital Program for the six Fiscal Years 2026-2031 inclusive.

Attachments: Bill No. 25019800

250199 An Ordinance amending Chapter 19-2600 of The Philadelphia Code, entitled "Business Income

and Receipts Taxes," to revise tax rates and end certain exclusions from the tax on receipts, all

under certain terms and conditions.

Attachments: Bill No. 25019900

250200 An Ordinance amending Chapter 12-1000 The Philadelphia Code, entitled "Traffic Code," to

revise the fee for the use of parking meters; all under certain terms and conditions.

Attachments: Bill No. 25020000

250201 An Ordinance amending Chapter 19-1800 of The Philadelphia Code, entitled "School Tax

Authorization," to provide for an increase in the tax that the Board of Education of the School District of Philadelphia is authorized to impose on real estate; and amending Chapter 19-1300, entitled "Real Estate Taxes," to establish an equivalent reduction in the tax rate for the City real

estate tax; all under certain terms and conditions.

Attachments: Bill No. 25020100

250202 An Ordinance amending Section 19-1806 of The Philadelphia Code, entitled "Authorization of

Realty Use and Occupancy Tax," to eliminate certain exemptions, all under certain terms and

conditions.

Attachments: Bill No. 25020200

250210 An Ordinance amending Section 10-1001 of The Philadelphia Code, entitled "Fees of

Commissioner of Records," to increase the portion of fees for the recording of deeds and mortgages and related documents to be used for Housing Trust Fund purposes, under certain

terms and conditions.

Attachments: Bill No. 25021000

250211 An Ordinance amending Chapter 19-1400 of The Philadelphia Code, entitled "Realty Transfer

Tax," by revising the rate of the tax, all under certain terms and conditions.

Attachments: Bill No. 25021100

250212 An Ordinance to amend Chapter 19-4400 of The Philadelphia Code, entitled "Development

Impact Tax," to end imposition of the tax, under certain terms and conditions.

Attachments: Bill No. 25021200

Resolution providing for the approval by the Council of the City of Philadelphia of a Revised

Five Year Financial Plan for the City of Philadelphia covering Fiscal Years 2026 through 2030, and incorporating revisions with respect to Fiscal Year 2025, which is to be submitted by the Mayor to the Pennsylvania Intergovernmental Cooperation Authority pursuant to an Intergovernmental

Cooperation Agreement by and between the City and the Authority.

Attachments: Resolution No. 25021400

Resolution calling for the Council Committee of the Whole to convene public meetings and public hearings pursuant to the Educational Supplement of the Philadelphia Home Rule Charter to review the administration, management, operations, and finances of the School District and adopt plans to coordinate the activities of the Board of Education, the Mayor, and the City

Council for the improvement and benefit of public education in Philadelphia.

Budget hearings will be held in person at Philadelphia City Council Chambers, Room 400 (Fourth Floor), City Hall. Speakers interested in making public testimony should call 215-686-3407 or email Budget. Hearings@phila.gov by 3 p.m. on the day prior to the public testimony session at which they wish to speak and submit the following information:

Full name

Callback telephone number where you can be reached

Identify the bill number or resolution number or numbers that will be addressed.

Dates for Public Testimony:

Tuesday, March 26th, 3:00-5:00 PM, Tax Bills Wednesday, April 30th, 10:00 AM - 4:00 PM, School District Tuesday, May 13th, 10:00 AM - 4:00 PM Wednesday, May 14th, 10:00 AM - 4:00 PM