



City of Philadelphia

City Council
Chief Clerk's Office
402 City Hall
Philadelphia, PA 19107



(Bill No. 050001)

AN ORDINANCE

To adopt a Capital Program for the six Fiscal Years 2006-2011 inclusive.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. A Capital Program for the six Fiscal Years 2006 to 2011, inclusive, totaling five billion four hundred ninety-four million two hundred eighty-eight thousand (5,494,288,000) dollars in estimated costs, is hereby adopted as follows:

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BILL NO. 050001, *continued*

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BILL NO. 050001, *as amended continued*

		2006	2007	2008	2009	2010	2011	2006-2011
		\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000
CITY FUNDS - TAX SUPPORTED								
CN	New Loans	68,148	53,584	49,899	49,061	47,570	45,712	313,974
CR	Operating Revenue	31,738	5,550	5,250	5,250	5,250	5,250	58,288
CT	Carried Forward Loans	209,412						209,412
CA	Prefinanced Loans	1,000	1,000	1,000	1,000	1,000	1,000	6,000
A	PICA Prefinanced Loans	2,257						2,257
CITY FUNDS - SELF SUSTAINING								
XN	Self Sustaining New Loans	209,747	264,276	320,248	381,913	296,347	325,216	1,797,747
XR	Self Sustaining Operating	68,720	17,968	18,168	17,668	17,868	18,068	158,460
XT	Self Sustaining Operating	641,785						641,785
OTHER CITY FUNDS								
Z	Revolving Funds	18,000	0	0	0	0	0	18,000
OTHER THAN CITY FUNDS								
FB	Federal	308,880	114,524	85,460	67,532	64,792	64,372	705,560
FO	Federal Off Budget	123,762	145,602	169,708	167,101	129,665	93,970	829,808
SB	State	47,425	10,211	6,665	4,448	5,738	4,608	79,095
SO	State Off Budget	38,154	61,012	60,800	67,195	72,928	61,628	361,717
PB	Private	107,837	29,020	29,020	28,520	28,520	28,520	251,437
TB	Other Governments	54,000						54,000
TO	Other Governments Off Budget	643	789	1,115	1,255	1,621	1,325	6,748
TOTALS ALL FUNDS		1,931,508	703,536	747,333	790,943	671,299	649,669	5,494,288

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		2006	2007	2008	2009	2010	2011	2006 - 2011
		\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
ART MUSEUM								
<i>ART MUSEUM COMPLEX - CAPITAL</i>								
1	PHILADELPHIA MUSEUM OF ART - BUILDING REHABILITATION	465 465 CN	585 585 CN	950 950 CN	950 950 CN	950 950 CN	950 950 CN	4,850 4,850 CN
1A	PHILADELPHIA MUSEUM OF ART - BUILDING REHABILITATION-FY-05	1,000 1,000 CT						1,000 1,000 CT
1B	PHILA MUSEUM OF ART - BUILDING REHAB-FY04	1,000 1,000 CT						1,000 1,000 CT
1C	PHILA MUSEUM OF ART - BUILDING REHAB-FY03	1,000 1,000 CT						1,000 1,000 CT
1D	ART MUSEUM - BUILDING REHABILITATION-FY02	709 709 CT						709 709 CT
1E	ART MUSEUM - BUILDING REHABILITATION-FY01	1,851 1,851 CT						1,851 1,851 CT
1F	ART MUSEUM - BUILDING REHABILITATION-FY00	2,204 20 A 2,184 CT						2,204 20 A 2,184 CT
1G	BUILDING RENOVATIONS – FIRE, LIFE SAFETY IMPROVEMENTS-FY99	2,140 2,140 CT						2,140 2,140 CT

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1H	BUILDING RENOVATIONS-FY98	254 254 CT	254 254 CT
1I	CRITICAL RENOVATIONS-FY94	305 305 A	305 305 A

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		2006	2007	2008	2009	2010	2011	2006 - 2011
		\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
1J	EXTERIOR/SITE IMPROVEMENTS-FY98	105 105 CT						105 105 CT
1K	FIRE, LIFE SAFETY & OTHER IMPS-FY98	450 450 CT						450 450 CT
1L	FIRE, LIFE SAFETY & OTHER IMPS-FY96	386 386 CT						386 386 CT
1M	HANDICAPPED ACCESS-FY95	230 230 A						230 230 A
1N	PHILADELPHIA MUSEUM OF ART - PERELMAN BUILDING RENOVATIONS -FY-05	1,232 1,232 CT						1,232 1,232 CT
1O	PHILADELPHIA MUSEUM OF ART - PERELMAN BUILDING RENOVATIONS -FY-04	1,232 1,232 CT						1,232 1,232 CT
1P	ART MUSEUM - RELIANCE (PERELMAN) BLDG-FY-03	1,424 1,424 CT						1,424 1,424 CT
1Q	RELIANCE BUILDING RENOVATIONS-FY-02	1,040 1,040 CT						1,040 1,040 CT
1R	RELIANCE BUILDING RENOVATIONS-FY-01	1,108 1,108 CT						1,108 1,108 CT

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<i>ART MUSEUM COMPLEX - CAPITAL</i>	18,135	585	950	950	950	950	22,520
	555 A						555 A
	465 CN	585 CN	950 CN	950 CN	950 CN	950 CN	4,850 CN
	17,115 CT						17,115 CT

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
ART MUSEUM	18,135	585	950	950	950	950	22,520
555 A							555 A
465 CN		585 CN	950 CN	950 CN	950 CN	950 CN	4,850 CN
17,115 CT							17,115 CT

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		2006	2007	2008	2009	2010	2011	2006 - 2011
		\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
AVIATION								
<i>NORTHEAST PHILADELPHIA AIRPORT</i>								
2	TAXIWAY EXPANSION PROGRAM	2,100 1,900 FB 100 SB 100 XN	1,100 900 FB 100 SB 100 XN					3,200 2,800 FB 200 SB 200 XN
2A	TAXIWAY EXPANSION PROGRAM-FY05	1,100 900 FB 100 SB 100 XT						1,100 900 FB 100 SB 100 XT
2B	TAXIWAY EXPANSION PROGRAM-FY04	2,000 1,800 FB 100 SB 100 XT						2,000 1,800 FB 100 SB 100 XT
2C	TAXIWAY EXPANSION PROGRAM-FY03	1,089 938 FB 51 SB 100 XT						1,089 938 FB 51 SB 100 XT
2D	TAXIWAY C EXTENSION - PHASE II& III-FY01	200 190 SB 10 XT						200 190 SB 10 XT
3	AIRFIELD LIGHTING IMPROVEMENTS	500 450 FB 25 SB	500 450 FB 25 SB					1,000 900 FB 50 SB

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25 XN

25 XN

50 XN

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		2006	2007	2008	2009	2010	2011	2006 - 2011
		\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
3A	AIRFIELD LIGHTING IMPROVEMENTS-FY05	500 450 FB 25 SB 25 XT						500 450 FB 25 SB 25 XT
4	SIDEWALK IMPROVEMENTS	250 250 XN						250 250 XN
4A	SIDEWALK IMPROVEMENTS-FY05	250 250 XT						250 250 XT
4B	SIDEWALK IMPROVEMENTS-FY04	250 250 XT						250 250 XT
5	IMPROVEMENTS TO EXISTING FACILITIES	400 400 XN	400 400 XN	400 400 XN	400 400 XN	400 400 XN	400 400 XN	2,400 2,400 XN
5A	IMPROVEMENTS TO EXISTING FACILITIES-FY05	400 400 XT						400 400 XT
5B	IMPROVEMENTS TO EXISTING FACILITIES-FY04	400 400 XT						400 400 XT
5C	IMPROVEMENTS TO EXISTING FACILITIES-FY03	400 400 XT						400 400 XT
5D	IMPROVEMENTS TO EXISTING FACILITIES-FY02	400						400

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		400 XT						400 XT
5E	NEW VEHICLE STORAGE/MAINTENANCE BLDG-FY03	932						932
		500 SB						500 SB
		432 XT						432 XT

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
5F NEW VEHICLE STORAGE/MAINTENANCE BLDG-FY02	200 200 XT						200 200 XT
NORTHEAST PHILADELPHIA AIRPORT							
	11,371	2,000	400	400	400	400	14,971
	6,438 FB	1,350 FB					7,788 FB
	1,091 SB	125 SB					1,216 SB
	775 XN	525 XN	400 XN	400 XN	400 XN	400 XN	2,900 XN
	3,067 XT						3,067 XT
PHILADELPHIA INTERNATIONAL AIRPORT							
6 TERMINAL EXPANSION & MODERNIZATION PROGRAM	139,000	7,000	7,000	7,000	7,000	7,000	174,000
	20,000 FB						20,000 FB
	44,000 PB	3,500 PB	3,500 PB	3,500 PB	3,500 PB	3,500 PB	61,500 PB
	75,000 XN	3,500 XN	3,500 XN	3,500 XN	3,500 XN	3,500 XN	92,500 XN
6A TERMINAL EXPANSION & MODERNIZATION PROGRAM-FY05	27,000						27,000
	3,500 PB						3,500 PB
	23,500 XT						23,500 XT

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		2006	2007	2008	2009	2010	2011	2006 - 2011
		\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
6B	PASSENGER TERMINAL EXPANSION PROGRAM-FY03	30,000 30,000 XT						30,000 30,000 XT
6C	PASSENGER TERMINAL EXPANSION PROGRAM-FY02	19,925 10,000 PB 9,925 XT						19,925 10,000 PB 9,925 XT
6D	PASSENGER TERMINAL EXPANSION PROGRAM-FY01	21,617 11,617 PB 10,000 TB						21,617 11,617 PB 10,000 TB
6E	PASSENGER TERMINAL EXPANSION PROGRAM-FY00	18,000 3,574 FB 10,000 PB 4,426 XT						18,000 3,574 FB 10,000 PB 4,426 XT
6F	TERMINAL A RENOVATIONS-FY04	4,931 4,931 XT						4,931 4,931 XT
6G	TERMINAL A - RENOVATIONS-FY03	4,362 4,362 XT						4,362 4,362 XT
6H	AIRPORT SECURITY PROGRAM-FY04	100,000 100,000 XT						100,000 100,000 XT
6I	AIRPORT SECURITY PROGRAM-FY03	28,750 9,100 FB 19,650 XT						28,750 9,100 FB 19,650 XT

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7	AIRPORT EXPANSION PROGRAM	15,000	23,700	65,000	44,000	38,000	67,000	252,700
		15,000 XN	23,700 XN	65,000 XN	44,000 XN	38,000 XN	67,000 XN	252,700 XN
7A	AIRPORT EXPANSION PROGRAM-FY05	6,000						6,000
		6,000 XT						6,000 XT

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		2006	2007	2008	2009	2010	2011	2006 - 2011
		\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
7B	AIRPORT EXPANSION PROGRAM-FY04	12,000 12,000 XT						12,000 12,000 XT
7C	AIRPORT EXPANSION PROGRAM-FY03	20,000 20,000 XT						20,000 20,000 XT
7D	AIRPORT LAND ACQUISITION PROGRAM-FY01	12,600 12,600 XR						12,600 12,600 XR
7E	AIRPORT EXPANSION PROGRAM-FY00	104,840 104,840 XT						104,840 104,840 XT
7F	PLANNING & DESIGN FOR FUTURE PROJECTS-FY02	10,000 10,000 XT						10,000 10,000 XT
8	NOISE COMPATIBILITY PROGRAM	3,000 2,400 FB 600 XR	3,200 2,500 FB 700 XR	3,200 2,500 FB 700 XR				9,400 7,400 FB 2,000 XR
8A	NOISE COMPATIBILITY PROGRAM-FY05	3,000 2,400 FB 600 XR						3,000 2,400 FB 600 XR
8B	NOISE COMPATIBILITY PROGRAM-FY04	2,160 1,360 FB 800 XR						2,160 1,360 FB 800 XR

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9	AIRFIELD CAPACITY ENHANCEMENT PROGRAM	30,000	200,000	200,000	225,000	225,000	225,000	1,105,000
		22,500 FB	50,000 FB	50,000 FB	50,000 FB	50,000 FB	50,000 FB	272,500 FB
			25,000 PB	25,000 PB	25,000 PB	25,000 PB	25,000 PB	125,000 PB
		7,500 XN	125,000 XN	125,000 XN	150,000 XN	150,000 XN	150,000 XN	707,500 XN

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		2006	2007	2008	2009	2010	2011	2006 - 2011
		\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
9A	AIRFIELD CAPACITY ENHANCEMENT PROGRAM-FY05	10,000 5,000 FB 1,600 SB 3,400 XT						10,000 5,000 FB 1,600 SB 3,400 XT
9B	AIRFIELD CAPACITY ENHANCEMENT PROGRAM-FY04	12,719 8,155 FB 4,564 XR						12,719 8,155 FB 4,564 XR
9C	RECONSTRUCTION OF TERMINAL D-E APRON-FY04	14,000 10,500 FB 3,500 XT						14,000 10,500 FB 3,500 XT
9D	RECONSTRUCTION OF TERMINAL D-E APRON-FY03	3,040 1,500 FB 800 SB 740 XT						3,040 1,500 FB 800 SB 740 XT
9E	AIRCRAFT APRON RECONSTR - TERM D TO E-FY02	1,000 750 FB 250 XT						1,000 750 FB 250 XT
9F	TAXIWAY J AND CARGO CITY RAMP RECONSTR-FY04	7,000 5,250 FB 1,750 XT						7,000 5,250 FB 1,750 XT
9G	TAXIWAY J/CARGO CITY RAMP RECONSTR-FY03	5,000 3,750 FB 1,250 XT						5,000 3,750 FB 1,250 XT

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9H	TAXIWAY J/CARGO RAMP RECONSTRUCTION-FY02	1,906 1,694 FB 212 XT	1,906 1,694 FB 212 XT
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		2006	2007	2008	2009	2010	2011	2006 - 2011
		\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
9I	TAXIWAY J & CARGO CITY RAMP RECONSTR-FY99	1,314 1,110 FB 204 PB						1,314 1,110 FB 204 PB
10	RUNWAY 17-35 EXTENSION	46,500 33,500 FB 7,000 PB 5,000 SB 1,000 XN						46,500 33,500 FB 7,000 PB 5,000 SB 1,000 XN
10A	RUNWAY 17-35 EXTENSION-FY05	10,000 7,500 FB 2,500 XT						10,000 7,500 FB 2,500 XT
10B	RUNWAY 17-35 EXTENSION-FY04	3,000 1,500 FB 1,500 XT						3,000 1,500 FB 1,500 XT
10C	AIRFIELD RENOVATIONS AND ADDITIONS-FY03	4,550 415 FB 4,135 XT						4,550 415 FB 4,135 XT
10D	AIRFIELD RENOVATIONS AND ADDITIONS-FY02	2,977 2,227 FB 750 XT						2,977 2,227 FB 750 XT
11	RUNWAY 9R/27L RESURFACING	6,000 4,500 FB 1,500 XN						6,000 4,500 FB 1,500 XN

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
11A RUNWAY 9R/27L RESURFACING-FY05	16,000 12,000 FB 4,000 XT						16,000 12,000 FB 4,000 XT
11B RUNWAY 9R/27L RESURFACING-FY04	1,000 750 FB 250 XT						1,000 750 FB 250 XT
11C EXTENDED SAFETY AREA - RUNWAY 9R-FY03	1,000 750 FB 250 XT						1,000 750 FB 250 XT
11D EXTENDED SAFETY AREA - RUNWAY 9R-FY02	800 800 XT						800 800 XT
11E EXTENDED SAFETY AREA - RUNWAY 9R-FY95	1,200 975 FB 225 XT						1,200 975 FB 225 XT
12 IMPROVEMENTS TO EXISTING FACILITIES	6,000 6,000 XN	6,000 6,000 XN	6,000 6,000 XN	6,000 6,000 XN	6,000 6,000 XN	6,000 6,000 XN	36,000 36,000 XN
12A IMPROVEMENTS TO EXISTING FACILITIES-FY05	6,000 6,000 XT						6,000 6,000 XT
12B IMPROVEMENTS TO EXISTING FACILITIES-FY04	6,000 6,000 XT						6,000 6,000 XT

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12C	IMPROVEMENTS TO EXISTING FACILITIES-FY03	6,120 6,120 XT								6,120 6,120 XT
12D	IMPROVEMENTS TO EXISTING FACILITIES-FY02	6,000 6,000 XT								6,000 6,000 XT

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		2006	2007	2008	2009	2010	2011	2006 - 2011
		\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
12E	IMPROVEMENTS TO EXISTING FACILITIES-FY01	3,810 3,810 XT						3,810 3,810 XT
12F	EMPLOYEE PARKING LOT – EXPANSION-FY03	1,000 1,000 XT						1,000 1,000 XT
12G	EMPLOYEE PARKING LOT – EXPANSION-FY01	3,000 3,000 XR						3,000 3,000 XR
12H	ADA COMPLIANCE PROGRAM-FY02	600 600 XT						600 600 XT
12I	FACILITY MANAGEMENT SYSTEM-FY04	2,000 1,500 FB 500 XT						2,000 1,500 FB 500 XT
12J	FACILITY MANAGEMENT SYSTEM-FY03	6,000 3,000 FB 3,000 XT						6,000 3,000 FB 3,000 XT
12K	FACILITY MANAGEMENT SYSTEM UPGRADE-FY02	872 696 FB 176 XT						872 696 FB 176 XT
12L	EQUIPMENT & VEHICLE ACQUISITION PROG-FY98	900 900 XT						900 900 XT

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13	DOA MAINTENANCE CENTER	4,200	4,600	14,000	22,800
		4,200 XN	4,600 XN	14,000 XN	22,800 XN

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
13A DIVISION OF AVIATION MAINTENANCE CENTER-FY04	1,500 1,500 XT						1,500 1,500 XT
13B DOA MAINTENANCE CENTER-FY03	1,500 1,500 XT						1,500 1,500 XT
13C DOA MAINTENANCE CENTER-FY02	2,000 2,000 XT						2,000 2,000 XT
13D DOA MAINTENANCE CENTER-FY99	3,268 3,268 XT						3,268 3,268 XT
13E DOA MAINTENANCE CENTER-FY98	4,835 4,835 XT						4,835 4,835 XT
14 GROUND TRANSPORTATION CENTER			5,000 5,000 XN	80,000 80,000 XN			85,000 85,000 XN
14A GROUND TRANSPORTATION FACILITY IMPS-FY04	2,500 2,500 XT						2,500 2,500 XT
15 AIRPORT ROADWAY SYSTEM MODIFICATIONS	2,000 2,000 XN	15,000 11,250 FB 3,750 XN	15,000 11,250 FB 3,750 XN				32,000 22,500 FB 9,500 XN
15A AIRPORT ROADWAY SIGN LIGHTING-FY02	500 500 XR						500 500 XR

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<i>PHILADELPHIA INTERNATIONAL AIRPORT</i>	831,796	259,500	315,200	362,000	276,000	305,000	2,349,496
	168,356 FB	63,750 FB	63,750 FB	50,000 FB	50,000 FB	50,000 FB	445,856 FB
	86,321 PB	28,500 PB	28,500 PB	28,500 PB	28,500 PB	28,500 PB	228,821 PB
	7,400 SB						7,400 SB
	10,000 TB						10,000 TB
	112,200 XN	166,550 XN	222,250 XN	283,500 XN	197,500 XN	226,500 XN	1,208,500 XN
	22,664 XR	700 XR	700 XR				24,064 XR
	424,855 XT						424,855 XT

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
AVIATION	843,167	261,500	315,600	362,400	276,400	305,400	2,364,467
	174,794 FB	65,100 FB	63,750 FB	50,000 FB	50,000 FB	50,000 FB	453,644 FB
	86,321 PB	28,500 PB	28,500 PB	28,500 PB	28,500 PB	28,500 PB	228,821 PB
	8,491 SB	125 SB					8,616 SB
	10,000 TB						10,000 TB
	112,975 XN	167,075 XN	222,650 XN	283,900 XN	197,900 XN	226,900 XN	1,211,400 XN
	22,664 XR	700 XR	700 XR				24,064 XR
	427,922 XT						427,922 XT

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		2006	2007	2008	2009	2010	2011	2006 - 2011
		\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
CAPITAL PROGRAM OFFICE								
CAPITAL PROGRAM ADMINISTRATION								
16	CAPITAL PROGRAM ADMINISTRATION DESIGN AND ENGINEERING	6,644 6,644 CN	6,281 6,281 CN	6,267 6,267 CN	6,151 6,151 CN	6,103 6,103 CN	6,103 6,103 CN	37,549 37,549 CN
16A	CAPITAL PROGRAM ADMINISTRATION DESIGN AND ENGINEERING-FY05	2,102						2,102
16B	CPO ADMINISTRATION, DESIGN & ENGINEERING-FY04	687 687 CT						687 687 CT
16C	CPO ADMIN, DESIGN & ENGINEERING-FY03	1,715 1,715 CT						1,715 1,715 CT
16D	CPO ADMIN, DESIGN & ENGINEERING-FY02	778 778 CT						778 778 CT
16E	CPO ADMIN, DESIGN & ENGINEERING-FY01	498 498 CT						498 498 CT
16F	CPO ADMIN, DESIGN & ENGINEERING-FY00	536 536 CT						536 536 CT
CAPITAL PROGRAM ADMINISTRATION		12,960 6,644 CN 6,316 CT	6,281 6,281 CN	6,267 6,267 CN	6,151 6,151 CN	6,103 6,103 CN	6,103 6,103 CN	43,865 37,549 CN 6,316 CT

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		2006	2007	2008	2009	2010	2011	2006 - 2011
		\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
CAPITAL PROJECTS								
17	CITYWIDE ENVIRONMENTAL REMEDIATION	300 300 CN	300 300 CN	300 300 CN	600 600 CN	300 300 CN	300 300 CN	2,100 2,100 CN
17A	CITYWIDE ENVIRONMENTAL REMEDIATION-FY05	62 62 CT						62 62 CT
17B	CITYWIDE ENVIRONMENTAL REMEDIATION-FY01	196 196 CT						196 196 CT
18	IMPROVEMENTS TO FACILITIES	1,650 1,000 CA 650 CR	1,650 1,000 CA 650 CR	1,650 1,000 CA 650 CR	1,650 1,000 CA 650 CR	1,650 1,000 CA 650 CR	1,650 1,000 CA 650 CR	9,900 6,000 CA 3,900 CR
18A	CITYWIDE ACCESSIBILITY MODIFICATIONS-FY04	100 100 CT						100 100 CT
18B	ADA-ACCESSIBILITY IMPROVEMENTS-FY94	75 75 A						75 75 A
18C	RECREATION FACILITIES ASSESSMENT STUDY-FY04	119 119 CT						119 119 CT

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<i>CAPITAL PROJECTS</i>	2,502	1,950	1,950	2,250	1,950	1,950	12,552
	75 A						75 A
	1,000 CA	1,000 CA	1,000 CA	1,000 CA	1,000 CA	1,000 CA	6,000 CA
	300 CN	300 CN	300 CN	600 CN	300 CN	300 CN	2,100 CN
	650 CR	650 CR	650 CR	650 CR	650 CR	650 CR	3,900 CR
	477 CT						477 CT
CAPITAL PROGRAM OFFICE	15,462	8,231	8,217	8,401	8,053	8,053	56,417
	75 A						75 A
	1,000 CA	1,000 CA	1,000 CA	1,000 CA	1,000 CA	1,000 CA	6,000 CA
	6,944 CN	6,581 CN	6,567 CN	6,751 CN	6,403 CN	6,403 CN	39,649 CN
	650 CR	650 CR	650 CR	650 CR	650 CR	650 CR	3,900 CR
	6,793 CT						6,793 CT

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		2006	2007	2008	2009	2010	2011	2006 - 2011
		\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
COMMERCE								
COMMERCIAL DEVELOPMENT								
19	NEIGHBORHOOD COMMERCIAL CENTERS - SITE IMPROVEMENTS	5,000 1,000 CN 4,000 SB	2,000 1,000 CN 1,000 SB	2,000 1,000 CN 1,000 SB	2,000 1,000 CN 1,000 SB	2,000 1,000 CN 1,000 SB	2,000 1,000 CN 1,000 SB	15,000 6,000 CN 9,000 SB
19A	NEIGHBORHOOD COMMERCIAL CENTERS - SITE IMPROVEMENTS-FY05	2,000 1,000 CT 1,000 SB						2,000 1,000 CT 1,000 SB
19B	NCC - SITE IMPROVEMENTS-FY04	980 980 CT						980 980 CT
19C	NCC - SITE IMPROVEMENTS-FY03	1,200 200 CT 1,000 SB						1,200 200 CT 1,000 SB
19D	NCC - SITE IMPROVEMENTS-FY02	524 524 CT						524 524 CT
19E	NCC - SITE IMPROVEMENTS-FY01	500 500 CT						500 500 CT
19F	NCC - SITE IMPROVEMENTS-FY00	190 190 CT						190 190 CT

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19G	NEIGHBORHOOD COMMERCIAL CENTERS-FY99	178 178 CT	178 178 CT
19H	AVENUE OF THE ARTS-FY04	40 40 CT	40 40 CT

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		2006	2007	2008	2009	2010	2011	2006 - 2011
		\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
19I	AVENUE OF THE ARTS - N. BROAD STREET-FY03	130 130 SB						130 130 SB
19J	AVENUE OF THE ARTS - N & S BROAD ST-FY01	500 500 CT						500 500 CT
19K	AVENUE OF THE ARTS - N & S BROAD ST-FY99	2,000 2,000 TB						2,000 2,000 TB
19L	CONVENTION CENTER AREA RENEWAL-FY00	1,701 1,701 CT						1,701 1,701 CT
19M	CONVENTION CENTER AREA - RENEWAL-FY 99	298 298 CT						298 298 CT
19N	CONVENTION CENTER AREA-IMPROVEMENTS-FY98	478 478 CT						478 478 CT
19O	CONVENTION CENTER AREA-IMPROVEMENTS-FY96	500 500 CT						500 500 CT
COMMERCIAL DEVELOPMENT		16,219 1,000 CN 7,089 CT 6,130 SB 2,000 TB	2,000 1,000 CN	2,000 1,000 CN	2,000 1,000 CN	2,000 1,000 CN	2,000 1,000 CN	26,219 6,000 CN 7,089 CT 11,130 SB 2,000 TB

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INDUSTRIAL DEVELOPMENT

20	ENVIRONMENTAL ASSESSMENT/REMEDATION	1,700 200 CN 500 FB 1,000 SB	1,700 200 CN 500 FB 1,000 SB	1,700 200 CN 500 FB 1,000 SB	5,100 600 CN 1,500 FB 3,000 SB
21	NEIGHBORHOOD INDUSTRIAL DISTRICTS	300 150 CN 150 SB	300 150 CN 150 SB	300 150 CN 150 SB	900 450 CN 450 SB

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
21A ENTERPRISE AND EMPOWERMENT ZONE IMPS-FY04	150 150 CT						150 150 CT
21B NEIGHBORHOOD INDUST DISTS - IMPS & ADMIN-FY04	150 150 CT						150 150 CT
21C NEIGHBORHOOD IND DISTS - IMPS & ADMIN-FY02	50 50 CT						50 50 CT
21D NEIGHBORHOOD INDUSTRIAL DISTS - IMPS-FY00	271 271 CT						271 271 CT
21E RICHMOND IND AREA - PARKING LOT DEVEL-FY01	800 800 CT						800 800 CT
22 PIDC LANDBANK ACQUISITION & IMPROVEMENTS	12,000 12,000 Z						12,000 12,000 Z
22A PIDC - LAND ACQUISITION AND IMPS-FY02	3,544 3,544 CT						3,544 3,544 CT
23 SOUND STAGE DEVELOPMENT	1,000 250 CN 750 SB	250 250 CN	250 250 CN				1,500 750 CN 750 SB
24 WEST PARKSIDE UTILITY RELOCATIONS AND IMPROVEMENTS	100 100 CN						100 100 CN

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24A WEST PARKSIDE UTILITY RELOCATIONS AND IMPROVEMENTS-FY05	225						225
	225 CT						225 CT
25 GRADING AND PAVING - NEW AND EXISTING STREETS	100	100	100	100	100	100	600
	100 CN	100 CN	100 CN	100 CN	100 CN	100 CN	600 CN

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
25A GRADING AND PAVING - NEW AND EXISTING STREETS-FY05	250 250 CT						250 250 CT
25B GRADING & PAVING - NEW/EXISTING STS-FY03	38 38 CT						38 38 CT
25C FOOD DISTRIBUTION CENTER - IMPS-FY02	1,000 1,000 CT						1,000 1,000 CT
25D INFRASTRUCTURE DEVELOPMENT- EDA MATCH-FY02	600 600 CT						600 600 CT
25E PHILADELPHIA AUTO MALL - IMPROVEMENTS-FY01	1,307 1,307 CT						1,307 1,307 CT
25F PHILA AUTO MALL - STREETSCAPE IMPS-FY00	1,449 1,449 CT						1,449 1,449 CT
26 NAVY YARD INFRASTRUCTURE IMPROVEMENTS	4,285 1,000 CN 3,000 FB 285 SB	5,000 1,000 CN 4,000 FB	500 500 CN	500 500 CN	500 500 CN	500 500 CN	11,285 4,000 CN 7,000 FB 285 SB
27 PIDC LANDBANK IMPROVEMENTS, ENGINEERING AND ADMINISTRATION	6,000 6,000 Z						6,000 6,000 Z
27A BYBERRY REUSE PLAN-FY01	100						100

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		100 CT							100 CT
27B	BYBERRY REUSE PLAN-FY99	250							250
		250 CT							250 CT

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		2006	2007	2008	2009	2010	2011	2006 - 2011
		\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
INDUSTRIAL DEVELOPMENT		35,669	5,350	2,850	600	2,600	600	47,669
		10,184 CT						10,184 CT
		3,500 FB	4,000 FB	500 FB		500 FB		8,500 FB
		2,185 SB		1,150 SB		1,150 SB		4,485 SB
		18,000 Z						18,000 Z
PENN'S LANDING / WATERFRONT IMPS								
28	PENN'S LANDING IMPROVEMENTS	500		250		250		1,000
		500 CN		250 CN		250 CN		1,000 CN
28A	PENN'S LANDING IMPROVEMENTS-FY05	500						500
		500 CT						500 CT
29	SCHUYLKILL RIVERFRONT PUBLIC IMPROVEMENTS	750	500	500	500	500	500	3,250
		250 CN	250 CN	250 CN	250 CN	250 CN	250 CN	1,500 CN
		500 SB	250 SB	250 SB	250 SB	250 SB	250 SB	1,750 SB
29A	SCHUYLKILL RIVER TRAIL IMPROVEMENTS-FY05	500						500
		250 CT						250 CT
		250 SB						250 SB
PENN'S LANDING / WATERFRONT IMPS		2,250	500	750	500	750	500	5,250
		750 CN	250 CN	500 CN	250 CN	500 CN	250 CN	2,500 CN
		750 CT						750 CT
		750 SB	250 SB	250 SB	250 SB	250 SB	250 SB	2,000 SB

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COMMERCE	54,138	7,850	5,600	3,100	5,350	3,100	79,138
	3,550 CN	2,600 CN	2,700 CN	1,850 CN	2,450 CN	1,850 CN	15,000 CN
	18,023 CT						18,023 CT
	3,500 FB	4,000 FB	500 FB		500 FB		8,500 FB
	9,065 SB	1,250 SB	2,400 SB	1,250 SB	2,400 SB	1,250 SB	17,615 SB
	2,000 TB						2,000 TB
	18,000 Z						18,000 Z

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
EMERGENCY SHELTER AND SERVICES							
FAMILY CARE FACILITIES – CAPITAL							
30 OESS FACILITY RENOVATIONS	200 200 CN	425 425 CN	500 500 CN	475 475 CN	425 425 CN	200 200 CN	2,225 2,225 CN
30A OESS FACILITY RENOVATIONS-FY05	235 235 CT						235 235 CT
30B OESS FACILITY RENOVATIONS-FY04	326 326 CT						326 326 CT
30C OESS RENOVATIONS-FY03	351 351 CT						351 351 CT
30D OESS RENOVATIONS-FY02	282 282 CT						282 282 CT
30E GATEWAY SHELTER FACILITY-ACQUISITION-FY95	17 17 CT						17 17 CT
FAMILY CARE FACILITIES - CAPITAL	1,411 200 CN 1,211 CT	425 425 CN	500 500 CN	475 475 CN	425 425 CN	200 200 CN	3,436 2,225 CN 1,211 CT

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
RIVERVIEW – CAPITAL							
31 RIVERVIEW HOME RENOVATIONS	300 300 CN		125 125 CN	150 150 CN	200 200 CN	425 425 CN	1,200 1,200 CN
31A RIVERVIEW HOME RENOVATIONS-FY05	875 875 CT						875 875 CT
31B RIVERVIEW HOME RENOVATIONS -FY04	598 598 CT						598 598 CT
31C - RIVERVIEW HOME RENOVATIONS-FY03	50 50 CT						50 50 CT
31D - RIVERVIEW HOME RENOVATIONS -FY02	143 143 CT						143 143 CT
31E RIVERVIEW HOME RENOVATIONS -FY01	112 112 CT						112 112 CT
RIVERVIEW - CAPITAL	2,078 300 CN 1,778 CT		125 125 CN	150 150 CN	200 200 CN	425 425 CN	2,978 1,200 CN 1,778 CT
EMERGENCY SHELTER AND SERVICES	3,489 500 CN 2,989 CT	425 425 CN	625 625 CN	625 625 CN	625 625 CN	625 625 CN	6,414 3,425 CN 2,989 CT

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
FAIRMOUNT PARK COMMISSION							
FAIRMOUNT PARK - CAPITAL							
32	ATHLETIC AND PLAY AREA IMPROVEMENTS	250	200	200	200	200	1,250
		250 CN	200 CN	200 CN	200 CN	200 CN	1,250 CN
32A	ATHLETIC AND PLAY AREA IMPROVEMENTS-FY05	525					525
		525 CT					525 CT
32B	ATHLETIC AND PLAY AREA IMPROVEMENTS-FY04	31					31
		31 CT					31 CT
33	BUILDING IMPROVEMENTS	320	420	385	350	350	2,175
		320 CN	420 CN	385 CN	350 CN	350 CN	2,175 CN
33A	BUILDING IMPROVEMENTS-FY05	867					867
		867 CT					867 CT
33B	BUILDING IMPROVEMENTS-FY04	470					470
		470 CT					470 CT
33C	BUILDING IMPROVEMENTS-FY03	36					36
		36 CT					36 CT

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		2006	2007	2008	2009	2010	2011	2006 - 2011
		\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
33D	BUILDING IMPROVEMENTS-FY02	9 9 CT						9 9 CT
33E	BUILDING IMPROVEMENTS-FY99	5 5 CT						5 5 CT
34	FACILITY IMPROVEMENTS	315 315 CN	675 675 CN	385 385 CN	500 500 CN	425 425 CN	425 425 CN	2,725 2,725 CN
34A	FACILITY IMPROVEMENTS-FY05	1,490 790 CT 700 PB						1,490 790 CT 700 PB
34B	FACILITY IMPROVEMENTS-FY04	501 501 CT						501 501 CT
34C	FACILITY IMPROVEMENTS-FY03	1,200 400 CT 400 FB 400 SB						1200 400 CT 400 FB 400 SB
34D	FACILITY IMPROVEMENTS-FY02	5 5 CT						5 5 CT
34E	CAPITAL PROGRAM ADMINISTRATION-FY98	19 19 CT						19 19 CT

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		2006	2007	2008	2009	2010	2011	2006 - 2011
		\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
35	HISTORIC BUILDING IMPROVEMENTS	1,800 1,800 CN	255 255 CN	580 580 CN	550 550 CN	300 300 CN	300 300 CN	3,785 3,785 CN
35A	HISTORIC BUILDING IMPROVEMENTS-FY05	700 700 CT						700 700 CT
35B	HISTORIC BUILDING IMPROVEMENTS-FY04	250 250 CT						250 250 CT
35C	HISTORIC BUILDING IMPROVEMENTS-FY03	960 960 CT						960 960 CT
35D	HISTORIC BUILDINGS - IMPROVEMENTS-FY02	156 156 CT						156 156 CT
35E	HISTORIC BUILDING IMPROVEMENTS-FY01	736 736 CT						736 736 CT
35F	HISTORIC BUILDING IMPROVEMENTS-FY00	122 122 CT						122 122 CT
36	PARK AND STREET TREES	300 300 CN	300 300 CN	300 300 CN	300 300 CN	300 300 CN	300 300 CN	1,800 1,800 CN
36A	PARK AND STREET TREES-FY05	210 210 CT						210 210 CT
37	PARK AND - SITE IMPROVEMENTS	100	900	710	650	700	700	3,760

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		100 CN	900 CN	710 CN	650 CN	700 CN	700 CN	3,760 CN
		2006	2007	2008	2009	2010	2011	2006 - 2011
		\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
37A	PARKLAND - SITE IMPROVEMENTS-FY05	3,140 1,350 CT 1,790 FB						3,140 1,350 CT 1,790 FB
37B	PARKLAND - SITE IMPROVEMENTS-FY04	100 100 CT						100 100 CT
37C	PARKLAND - SITE IMPROVEMENTS-FY02	1,101 269 CT 511 FB 321 SB						1,101 269 CT 511 FB 321 SB
37D	PARKLAND - SITE IMPROVEMENTS-FY01	15 15 CT						15 15 CT
37E	PARKLAND - SITE IMPROVEMENTS-FY99	25 25 SB						25 25 SB
37F	PARKLAND - SITE IMPROVEMENTS-FY97	80 80 FB						80 80 FB
37G	MANAYUNK CANAL IMPROVEMENTS-FY01	318 318 SB						318 318 SB
37H	MANAYUNK CANAL RESTORATION-FY00	2,240 2,240 SB						2,240 2,240 SB

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37I	MANAYUNK RECREATION PATH-FY00	800 800 SB							800 800 SB
37J	ISTEA GRANT-MANAYUNK CANAL PATHWAY-FY94	776 776 FB							776 776 FB
37K	HISTORIC SQUARE IMPROVEMENTS-FY00	14 14 CT							14 14 CT

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
37L PARKSIDE IMPS - GROWING GREENER GRANT-FY03	971 296 CT 675 SB						971 296 CT 675 SB
37M PARKSIDE IMPROVEMENTS-FY02	1,115 30 CT 1,085 SB						1,115 30 CT 1,085 SB
37N SCHUYLKILL RIVER PARK-FY99	109 109 SB						109 109 SB
38 ROADWAYS, FOOTWAYS, AND PARKING	1,500 250 CN 1,250 FB	250 250 CN	250 250 CN	250 250 CN	250 250 CN	250 250 CN	2,750 1,500 CN 1,250 FB
38A ROADWAYS, FOOTWAYS, AND PARKING-FY05	250 250 CT						250 250 CT
38B ROADWAYS, FOOTWAYS, AND PARKING-FY04	115 115 CT						115 115 CT

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
38C ROADWAYS, FOOTWAYS AND PARKING-FY03	30 30 CT						30 30 CT
38D COBBS CREEK RECREATION PATH-FY00	26 26 CT						26 26 CT
38E COBBS CREEK RECREATION PATH-FY98	1,261 1,261 FB						1,261 1,261 FB
FAIRMOUNT PARK - CAPITAL	25,363 3,335 CN 9,287 CT 6,068 FB 700 PB 5,973 SB	3,000 3,000 CN	2,810 2,810 CN	2,800 2,800 CN	2,525 2,525 CN	2,525 2,525 CN	39,023 16,995 CN 9,287 CT 6,068 FB 700 PB 5,973 SB
FAIRMOUNT PARK COMMISSION	25,363 3,335 CN 9,287 CT 6,068 FB 700 PB 5,973 SB	3,000 3,000 CN	2,810 2,810 CN	2,800 2,800 CN	2,525 2,525 CN	2,525 2,525 CN	39,023 16,995 CN 9,287 CT 6,068 FB 700 PB 5,973 SB

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
FINANCE							
CAPITAL PROJECTS							
39A NEW VOTING MACHINES – FY01	56						56
	56 CT						56 CT
CAPITAL PROJECTS	56						56
	56 CT						56 CT
FINANCE	56						56
	56 CT						56 CT

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
FIRE							
<i>FIRE FACILITIES</i>							
40	FIRE DEPARTMENT COMPUTER SYSTEM IMPROVEMENTS	1,130 1,130 CR	700 700 CR	700 700 CR	700 700 CR	700 700 CR	4,630 4,630 CR
40A	FIRE DEPARTMENT COMPUTER SYSTEM IMPROVEMENTS-FY05	50 50 CR					50 50 CR
40B	FIRE DEPARTMENT COMPUTER SYSTEM IMPS-FY04	375 375 CR					375 375 CR
40C	FIRE DEPARTMENT COMPUTER SYSTEM IMPS-FY03	925 925 CR					925 925 CR
40D	FIRE DEPARTMENT COMPUTER SYSTEM IMPS-FY02	252 252 CT					252 252 CT
40E	FIRE DEPARTMENT COMPUTER SYSTEM IMPS-FY01	82 82 CT					82 82 CT
40F	COMPUTER AIDED DISPATCH SYS UPGRADE-FY95	121 121 CR					121 121 CR
41	FIRE DEPARTMENT INTERIOR AND EXTERIOR RENOVATIONS	1,450 1,450 CN	1,150 1,150 CN	800 800 CN	800 800 CN	800 800 CN	5,800 5,800 CN

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
41A FIRE DEPARTMENT INTERIOR AND EXTERIOR RENOVATIONS-FY05	747 650 CT 97 FB						747 650 CT 97 FB
41B FIRE DEPT INTERIOR/EXTERIOR RENOVATIONS-FY04	2,561 561 CT 2,000 FB						2,561 561 CT 2,000 FB
41C FIRE DEPT INTERIOR/EXTERIOR RENOV-FY03	58 58 CT						58 58 CT
41D FIRE DEPT INTERIOR/EXTERIOR RENOV-FY02	218 218 CT						218 218 CT
41E FIRE FACIL - EXPANSION/RECONSTRUCTION-FY00	187 187 CT						187 187 CT
41F FIRE FACILITIES - CRITICAL RENOVATIONS-FY99	13 13 CT						13 13 CT
41G FIRE DEPARTMENT ROOF REPLACEMENTS-FY01	13 13 CT						13 13 CT

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41H ROOF REPLACEMENTS-FY00	5 5 CT						5 5 CT
	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
<i>FIRE FACILITIES</i>	8,187	1,850	1,500	1,500	1,500	1,500	16,037
	1,450 CN	1,150 CN	800 CN	800 CN	800 CN	800 CN	5,800 CN
	2,601 CR	700 CR	700 CR	700 CR	700 CR	700 CR	6,101 CR
	2,039 CT						2,039 CT
	2,097 FB						2,097 FB
FIRE	8,187	1,850	1,500	1,500	1,500	1,500	16,037
	1,450 CN	1,150 CN	800 CN	800 CN	800 CN	800 CN	5,800 CN
	2,601 CR	700 CR	700 CR	700 CR	700 CR	700 CR	6,101 CR
	2,039 CT						2,039 CT
	2,097 FB						2,097 FB
 FLEET MANAGEMENT							
 <i>CAPITAL PROJECTS</i>							
42 FLEET MANAGEMENT FACILITIES	330 330 CN	150 150 CN	150 150 CN	150 150 CN	150 150 CN	150 150 CN	1,080 1,080 CN
42A FLEET MANAGEMENT FACILITIES-FY05	542 542 CT						542 542 CT

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42B	FLEET MANAGEMENT FACILITIES IMPS-FY98	40						40
		40 CT						40 CT
42C	FIRE BOAT REPLACEMENT-FY01	170						170
		170 CT						170 CT
43	FUEL TANK REPLACEMENT	800	800	800	800	800	800	4,800
		400 CN	400 CN	400 CN	400 CN	400 CN	400 CN	2,400 CN
		400 SB	400 SB	400 SB	400 SB	400 SB	400 SB	2,400 SB
43A	FUEL TANK REPLACEMENT-FY05	600						600
		200 CT						200 CT
		400 SB						400 SB
43B	FUEL TANK REPLACEMENT-FY04	7						7
		7 CT						7 CT
<i>CAPITAL PROJECTS</i>		2,489	950	950	950	950	950	7,239
		730 CN	550 CN	550 CN	550 CN	550 CN	550 CN	3,480 CN
		959 CT						959 CT
		800 SB	400 SB	400 SB	400 SB	400 SB	400 SB	2,800 SB

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
FLEET MANAGEMENT	2,489	950	950	950	950	950	7,239
	730 CN	550 CN	550 CN	550 CN	550 CN	550 CN	3,480 CN
	959 CT						959 CT
	800 SB	400 SB	400 SB	400 SB	400 SB	400 SB	2,800 SB

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	2006	2007	2008	2009	2010	2011	2006 - 2011	
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	
FREE LIBRARY								
<i>LIBRARY FACILITIES - CAPITAL</i>								
44	BRANCH LIBRARIES - IMPROVEMENTS	600 600 CN	550 550 CN	550 550 CN	450 450 CN	450 450 CN	450 450 CN	3,050 3,050 CN
44A	BRANCH LIBRARIES - IMPROVEMENTS-FY05	625 625 CT						625 625 CT
44B	BRANCH LIBRARY IMPROVEMENTS-FY04	112 112 CT						112 112 CT
44C	BRANCH LIBRARIES - MAJOR RENOVATIONS-FY04	12 12 CT						12 12 CT
44D	BRANCH LIBRARIES - MAJOR RENOVATIONS-FY03	517 154 PB 363 SB						517 154 PB 363 SB
44E	BRANCH LIBRARIES - MAJOR RENOVATIONS-FY02	692 692 CT						692 692 CT
44F	BRANCH LIBRARIES - MAJOR RENOVATIONS-FY01	100 100 CT						100 100 CT
44G	BRANCH LIBRARY RENOVATIONS/IMPS-FY00	119 119 CT						119 119 CT

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45	CENTRAL LIBRARY RENOVATIONS	200	200	200	200	200	200	1,200
		200 CN	200 CN	200 CN	200 CN	200 CN	200 CN	1,200 CN

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
45A CENTRAL LIBRARY RENOVATIONS-FY05	50 50 CT						50 50 CT
45B CENTRAL LIBRARY RENOVATIONS-FY04	200 200 CT						200 200 CT
45C CENTRAL LIBRARY RENOVATIONS-FY02	229 229 CT						229 229 CT
45D AUTOMATION UPGRADES AND EXPANSION-FY02	40 40 CT						40 40 CT
45E PROP ACQUISITION - FREE LIBRARY PROJ-FY01	91 91 CT						91 91 CT
<i>LIBRARY FACILITIES - CAPITAL</i>	3,587 800 CN 2,270 CT 154 PB 363 SB	750 750 CN	750 750 CN	650 650 CN	650 650 CN	650 650 CN	7,037 4,250 CN 2,270 CT 154 PB 363 SB
FREE LIBRARY	3,587 800 CN 2,270 CT 154 PB 363 SB	750 750 CN	750 750 CN	650 650 CN	650 650 CN	650 650 CN	7,037 4,250 CN 2,270 CT 154 PB 363 SB

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		2006	2007	2008	2009	2010	2011	2006 - 2011
		\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
HEALTH								
HEALTH FACILITIES								
46	HEALTH DEPARTMENT EQUIPMENT AND REPAIRS	1,000 1,000 CR	1,000 1,000 CR	1,000 1,000 CR	1,000 1,000 CR	1,000 1,000 CR	1,000 1,000 CR	6,000 6,000 CR
46A	HEALTH DEPARTMENT EQUIPMENT AND REPAIRS-FY05	1,000 1,000 CR						1,000 1,000 CR
47	HEALTH FACILITY RENOVATIONS	680 680 CN	250 250 CN	250 250 CN	250 250 CN	250 250 CN	250 250 CN	1,930 1,930 CN
47A	HEALTH ADMINISTRATION BUILDING-FY05	200 200 CT						200 200 CT
47B	HEALTH ADMINISTRATION BUILDING-FY04	147 147 CT						147 147 CT
47C	HEALTH ADMINISTRATION BUILDING-FY03	80 80 CT						80 80 CT
47D	HEALTH FACILITY RENOVATIONS-FY05	640 640 CT						640 640 CT

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		2006	2007	2008	2009	2010	2011	2006 - 2011
		\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
47E	HEALTH FACILITY RENOVATIONS-FY04	573 573 CT						573 573 CT
47F	HEALTH FACILITY RENOVATIONS-FY03	377 377 CT						377 377 CT
47G	HEALTH FACILITY RENOVATIONS-FY02	20 20 CT						20 20 CT
47H	HEALTH FACILITY RENOVATIONS-FY00	327 327 CT						327 327 CT
47I	MEDICAL EXAMINER'S OFFICE -FY05	3,300 1,800 SB						3,300 1,800 SB
47J	MEDICAL EXAMINER'S OFFICE -FY04	350 350 CT						350 350 CT
HEALTH FACILITIES		8,694 680 CN 2,000 CR 4,214 CT 1,800 SB	1,250 250 CN 1,000 CR	1,250 250 CN 1,000 CR	1,250 250 CN 1,000 CR	1,250 250 CN 1,000 CR	1,250 250 CN 1,000 CR	14,944 1,930 CN 7,000 CR 4,214 CT 1,800 SB
PHILADELPHIA NURSING HOME								
48	EQUIPMENT AND RENOVATIONS - PHILADELPHIA NURSING HOME	1,900 1,900 CR	1,900 1,900 CR	1,900 1,900 CR	1,900 1,900 CR	1,900 1,900 CR	1,900 1,900 CR	11,400 11,400 CR

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
48B EQUIPMENT AND RENOVATIONS - PNH-FY04	1,900 1,900 CR						1,900 1,900 CR
<i>PHILADELPHIA NURSING HOME</i>	5,700 5,700 CR	1,900 1,900 CR	1,900 1,900 CR	1,900 1,900 CR	1,900 1,900 CR	1,900 1,900 CR	15,200 15,200 CR
HEALTH	14,394 680 CN 7,700 CR 4,214 CT 1,800 SB	3,150 250 CN 2,900 CR	3,150 250 CN 2,900 CR	3,150 250 CN 2,900 CR	3,150 250 CN 2,900 CR	3,150 250 CN 2,900 CR	30,144 1,930 CN 22,200 CR 4,214 CT 1,800 SB

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
HOUSING							
<i>HOUSING & COMMUNITY DEVEL - CAPITAL</i>							
49A SITE IMPROVEMENTS-FY03	1,200 1,200 CT						1,200 1,200 CT
49B SITE IMPROVEMENTS-FY99	174 174 CT						174 174 CT
49C SITE IMPROVEMENTS-FY97	191 191 CT						191 191 CT
<i>HOUSING & COMMUNITY DEVEL - CAPITAL</i>	1,565 1,565 CT						1,565 1,565 CT
HOUSING	1,565 1,565 CT						1,565 1,565 CT

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
HUMAN SERVICES							
<i>YOUTH STUDY CENTER - CAPITAL</i>							
50A NEW YOUTH STUDY CENTER-FY04	18,000 18,000 TB						18,000 18,000 TB
50B NEW YOUTH STUDY CENTER-FY98	29,760 7,060 CT 22,700 TB						29,760 7,060 CT 22,700 TB
50C YOUTH STUDY CENTER-RENOVATIONS-FY97	410 410 CT						410 410 CT
50D YOUTH STUDY CENTER-RENOVATIONS-FY96	1,443 1,443 CT						1,443 1,443 CT
<i>YOUTH STUDY CENTER - CAPITAL</i>	49,613 8,913 CT 40,700 TB						49,613 8,913 CT 40,700 TB
HUMAN SERVICES	49,613 8,913 CT 40,700 TB						49,613 8,913 CT 40,700 TB

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		2006	2007	2008	2009	2010	2011	2006 - 2011
		\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
MANAGING DIRECTOR'S OFFICE								
<i>CAPITAL PROJECTS - VARIOUS</i>								
51	CITYWIDE FACILITIES	3,225 3,225 CN	2,050 2,050 CN	2,000 2,000 CN	2,000 2,000 CN	2,000 2,000 CN	2,000 2,000 CN	13,275 13,275 CN
51A	CITYWIDE FACILITIES-FY05	3,000 3,000 CT						3,000 3,000 CT
51B	CITYWIDE FACILITIES-FY04	3,532 3,532 CT						3,532 3,532 CT
51C	CITYWIDE FACILITIES-FY03	2,107 2,107 CT						2,107 2,107 CT
51D	CITYWIDE FACILITIES-FY02	572 572 CT						572 572 CT
51E	CITYWIDE FACILITIES-FY01	828 828 CT						828 828 CT
51F	CITYWIDE FACILITIES-FY00	672 672 CT						672 672 CT
51G	CITYWIDE FACILITIES-FY99	399 399 CT						399 399 CT

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51H	LOCAL MATCH FOR TRANSPORTATION GRANTS-FY01	200								200
		200 CT								200 CT

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		2006	2007	2008	2009	2010	2011	2006 - 2011
		\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
51I	LOCAL MATCH FOR TRANSPORTATION GRANTS-FY00	909 109 CT 800 SB						909 109 CT 800 SB
51J	LOCAL MATCH FOR TRANSPORTATION GRANTS-FY95	3,164 3,164 FB						3,164 3,164 FB
51K	FACILITIES IMPROVEMENTS-CITYWIDE-FY98	483 483 CT						483 483 CT
51L	FACILITIES IMPROVEMENTS-CITYWIDE-FY97	309 309 CT						309 309 CT
51M	FACILITIES IMPROVEMENTS-CITYWIDE-FY96	38 38 CT						38 38 CT
52	ENERGY STAR BUILDING UPGRADES	250 250 CN	250 250 CN	250 250 CN	250 250 CN	250 250 CN	250 250 CN	1,500 1,500 CN
52A	ENERGY STAR BUILDING UPGRADES-FY05	250 250 CT						250 250 CT
52B	ENERGY STAR BUILDING UPGRADES-FY04	150 150 CT						150 150 CT
52C	ENERGY STAR BUILDING UPGRADES-FY03	67 67 CT						67 67 CT

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52D	ENERGY COST REDUCTION PROGRAM-FY99	12						12
		12 CT						12 CT
52E	ENERGY COST REDUCTION PROGRAM-FY97	89						89
		89 CT						89 CT
53	GREEN LIGHTS LIGHTING UPGRADES	250	250	250	250	250	250	1,500
		250 CN	250 CN	250 CN	250 CN	250 CN	250 CN	1,500 CN

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
53A GREEN LIGHTS LIGHTING UPGRADES-FY05	250 250 CT						250 250 CT
53B GREEN LIGHTS LIGHTING UPGRADES-FY04	230 230 CT						230 230 CT
53C GREEN LIGHTS LIGHTING UPGRADES-FY01	269 269 CT						269 269 CT
53D GREEN LIGHTS LIGHTING UPGRADES-FY00	57 57 CT						57 57 CT
<i>CAPITAL PROJECTS - VARIOUS</i>	21,312 3,725 CN 13,623 CT 3,164 FB 800 SB	2,550 2,550 CN	2,500 2,500 CN	2,500 2,500 CN	2,500 2,500 CN	2,500 2,500 CN	33,862 16,275 CN 13,623 CT 3,164 FB 800 SB
MANAGING DIRECTOR'S OFFICE	21,312 3,725 CN 13,623 CT 3,164 FB 800 SB	2,550 2,550 CN	2,500 2,500 CN	2,500 2,500 CN	2,500 2,500 CN	2,500 2,500 CN	33,862 16,275 CN 13,623 CT 3,164 FB 800 SB

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		2006	2007	2008	2009	2010	2011	2006 - 2011
		\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
MOIS								
<i>CAPITAL PROJECTS</i>								
54	DIGITAL ORTHOPHOTOGRAPHY, PLANIMETRIC, AND TOPOGRAPHIC DATA	540 540 CN			540 540 CN			1,080 1,080 CN
54A	DIGITAL MAPPING DATA-FY04	265 265 CT						265 265 CT
54B	CITYWIDE GEOG INFO SYS (GIS) SERVER-FY01	38 38 CT						38 38 CT
54C	CITYWIDE GEOG INFO SYS (GIS) SERVER-FY00	23 23 CT						23 23 CT
55	INTEGRATED CASE MANAGEMENT SYSTEM	1,500 1,500 CN	1,000 1,000 CN					2,500 2,500 CN
56	BUSINESS AND INFORMATION CONTINUITY/RECOVERY PROJECT	1,000 1,000 CN						1,000 1,000 CN
56A	BUSINESS AND INFORMATION CONTINUITY/RECOVERY PROJECT-FY05	500 500 CT						500 500 CT
56B	INTEGRATED LIBRARY SYSTEMS-FY04	485 485 CT						485 485 CT

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<i>CAPITAL PROJECTS</i>	4,351	1,000		540		5,891
	3,040 CN	1,000 CN		540 CN		4,580 CN
	1,311 CT					1,311 CT
MOIS	4,351	1,000		540		5,891
	3,040 CN	1,000 CN		540 CN		4,580 CN
	1,311 CT					1,311 CT

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
POLICE							
<i>POLICE FACILITIES</i>							
57	COMPUTER AND COMMUNICATION SYSTEM IMPROVEMENTS	7,886 7,886 CR	1,000 1,000 CR	1,000 1,000 CR	1,000 1,000 CR	1,000 1,000 CR	12,886 12,886 CR
57A	COMPUTER AND COMMUNICATION SYSTEM IMPROVEMENTS-FY05	660 660 CR					660 660 CR
57B	COMPUTER AND COMMUNICATION SYSTEM IMPS-FY04	1,483 1,483 CR					1,483 1,483 CR
57C	COMPUTER/COMMUNICATION SYSTEMS IMPS-FY03	1,098 1,059 CR 39 CT					1,098 1,059 CR 39 CT
57D	POLICE COMPUTER/COMMUNICATION SYS IMP-FY02	973 973 CR					973 973 CR

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
58 POLICE DEPARTMENT INTERIOR AND EXTERIOR IMPROVEMENTS	540 540 CN	360 360 CN	400 400 CN	400 400 CN	400 400 CN	400 400 CN	2,500 2,500 CN
58A POLICE DEPARTMENT INTERIOR AND EXTERIOR IMPROVEMENTS-FY05	563 563 CT						563 563 CT
58B POLICE DEPT INTERIOR AND EXTERIOR IMPS-FY04	1,020 1,020 CT						1,020 1,020 CT
58C POLICE FACIL INTERIOR & EXTERIOR IMPS-FY03	1,105 405 CT 700 SB						1,105 405 CT 700 SB
POLICE FACILITIES	15,328 540 CN 12,061 CR 2,027 CT 700 SB	1,360 360 CN	1,400 400 CN	1,400 400 CN	1,400 400 CN	1,400 400 CN	22,288 2,500 CN 17,061 CR 2,027 CT 700 SB
POLICE	15,328 540 CN 12,061 CR 2,027 CT 700 SB	1,360 360 CN	1,400 400 CN	1,400 400 CN	1,400 400 CN	1,400 400 CN	22,288 2,500 CN 17,061 CR 2,027 CT 700 SB

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		2006	2007	2008	2009	2010	2011	2006 - 2011
		\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
PRISONS								
<i>CORRECTIONAL INSTITUTIONS - CAPITAL</i>								
59	PRISON SYSTEM - RENOVATIONS	500 500 CN	500 500 CN	400 400 CN	500 500 CN	500 500 CN	500 500 CN	2,900 2,900 CN
59A	PRISON SYSTEM - RENOVATIONS-FY05	1,517 1,517 CT						1,517 1,517 CT
59B	PRISON SYSTEM - RENOVATIONS-FY04	2,033 2,033 CT						2,033 2,033 CT
59C	PRISON SYSTEM - RENOVATIONS-FY03	1,231 956 CT 275 SB						1,231 956 CT 275 SB
59D	PRISON FACILITIES - RENOVATIONS-FY01	2,675 2,675 CT						2,675 2,675 CT
59E	PRISON FACILITIES - RENOVATIONS-FY98	15 15 CT						15 15 CT

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
59F PICC - RENOVATIONS-FY96	9 9 CT						9 9 CT
<i>CORRECTIONAL INSTITUTIONS - CAPITAL</i>	7,980 500 CN 7,205 CT 275 SB	500 500 CN	400 400 CN	500 500 CN	500 500 CN	500 500 CN	10,380 2,900 CN 7,205 CT 275 SB
PRISONS	7,980 500 CN 7,205 CT 275 SB	500 500 CN	400 400 CN	500 500 CN	500 500 CN	500 500 CN	10,380 2,900 CN 7,205 CT 275 SB

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
PUBLIC PROPERTY							
<i>BUILDINGS AND FACILITIES - OTHER</i>							
60 IMPROVEMENTS TO MUNICIPAL FACILITIES	1,000 1,000 CN	300 300 CN	300 300 CN	300 300 CN	300 300 CN	300 300 CN	2,500 2,500 CN
60A BUILDINGS AND FACILITIES IMPROVEMENTS-FY-05	1,024 1,024 CT						1,024 1,024 CT
60B BUILDINGS AND FACILITIES IMPROVEMENTS-FY-04	25 25 CT						25 25 CT
60C FAMILY COURT-FY-05	1,000 1,000 CT						1,000 1,000 CT
60D FAMILY COURT-FY04	1,500 1,500 CT						1,500 1,500 CT
60E FAMILY COURT-FY03	1,912 1,912 CT						1,912 1,912 CT
60F FAMILY COURT RENOVATIONS-FY01	1 1 CT						1 1 CT
60G TRANSIT FACILITIES IMPROVEMENTS-FY-04	4,276 1,593 CT 2,220 FB 463 SB						4,276 1,593 CT 2,220 FB 463 SB

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60H	TRANSIT FACILITIES IMPROVEMENTS-FY-03	300	300 CT	300	300 CT
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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
60I TRANSIT FACILITIES IMPROVEMENTS-FY-02	881 8 CT 722 FB 151 SB						881 8 CT 722 FB 151 SB
60J MUNICIPAL BUILDINGS SECURITY-FY-03	471 471 CR						471 471 CR
60K EASTERN STATE PENITENTIARY RENOV-FY-99	4,100 644 CT 3,456 PB						4,100 644 CT 3,456 PB
60L PUBLIC CONCOURSE/UNDERGROUND TUNNEL-FY-98	29 29 CT						29 29 CT
61 TRIPLEX FACILITY IMPROVEMENTS	200 200 CN	200 200 CN	200 200 CN	200 200 CN	200 200 CN	200 200 CN	1,200 1,200 CN
61A TRIPLEX FACILITY IMPROVEMENTS-FY-05	166 166 CT						166 166 CT
61B TRIPLEX FACILITY IMPROVEMENTS-FY04	61 61 CT						61 61 CT
BUILDINGS AND FACILITIES - OTHER	16,946 1,200 CN 471 CR 8,263 CT 2,942 FB 3,456 PB 614 SB	500 500 CN	500 500 CN	500 500 CN	500 500 CN	500 500 CN	19,446 3,700 CN 471 CR 8,263 CT 2,942 FB 3,456 PB 614 SB

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		2006	2007	2008	2009	2010	2011	2006 - 2011
		\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
<i>CITY HALL COMPLEX</i>								
62	CITY HALL	5,000 5,000 CN	4,000 4,000 CN	4,000 4,000 CN	4,000 4,000 CN	4,000 4,000 CN	4,000 4,000 CN	25,000 25,000 CN
62A	CITY HALL-FY-05	5,000 5,000 CT						5,000 5,000 CT
62B	CITY HALL-FY04	116 116 CT						116 116 CT
62C	CITY HALL-FY03	362 362 CT						362 362 CT
62D	CITY HALL RENOVATIONS-FY00	138 138 CT						138 138 CT
62E	CITY HALL RESTORATION-FY95	994 994 A						994 994 A
<i>CITY HALL COMPLEX</i>		11,610 994 A 5,000 CN 5,616 CT	4,000 4,000 CN	4,000 4,000 CN	4,000 4,000 CN	4,000 4,000 CN	4,000 4,000 CN	31,610 994 A 25,000 CN 5,616 CT
<i>COMMUNICATIONS PROJECTS</i>								
63	COMMUNICATIONS SYSTEMS IMPROVEMENTS	3,000 3,000 CR	300 300 CR					3,300 3,300 CR

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
63A COMMUNICATIONS SYSTEMS IMPROVEMENTS-FY-05	4,855 4,655 CR 200 CT						4,855 4,655 CR 200 CT
63B COMMUNICATIONS IMPROVEMENTS-FY04	1,764 1,764 CT						1,764 1,764 CT
63C TELECOMMUNICATION INFRASTRUCTURE UPGR-FY02	300 300 CT						300 300 CT
63D TELECOMMUNICATION/INFRASTRUCTURE UPGR-FY01	169 169 CT						169 169 CT
COMMUNICATIONS PROJECTS	10,088 7,655 CR 2,433 CT	300 300 CR					10,388 7,955 CR 2,433 CT
PUBLIC PROPERTY	38,644 994 A 6,200 CN 8,126 CR 16,312 CT 2,942 FB 3,456 PB 614 SB	4,800 4,500 CN 300 CR	4,500 4,500 CN	4,500 4,500 CN	4,500 4,500 CN	4,500 4,500 CN	61,444 994 A 28,700 CN 8,426 CR 16,312 CT 2,942 FB 3,456 PB 614 SB

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000

RECORDS

CAPITAL PROJECTS

64A LAN INFRASTRUCTURE-FY00

47
47 CT

47
47 CT

64B NETWORK INFRASTRUCT (CITY NET) DEVEL-FY99

3
3 CT

3
3 CT

CAPITAL PROJECTS

50
50 CT

50
50 CT

RECORDS

50
50 CT

50
50 CT

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
RECREATION							
CULTURAL FACILITIES							
65 CULTURAL FACILITY IMPROVEMENTS	150 150 CN						150 150 CN
65A CULTURAL FACILITY IMPROVEMENTS-FY04	1,450 450 CT 1,000 PB						1,450 450 CT 1,000 PB
65B CULTURAL FACILITIES-FY03	446 446 CT						446 446 CT
65C CULTURAL FACILITIES-FY01	13 13 CT						13 13 CT
65D CULTURAL FACILITIES-FY00	100 100 CT						100 100 CT
65E CULTURAL FACILITIES-FY99	2,034 1,034 CT 1,000 PB						2,034 1,034 CT 1,000 PB
CULTURAL FACILITIES	4,193 150 CN 2,043 CT 2,000 PB						4,193 150 CN 2,043 CT 2,000 PB

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		2006	2007	2008	2009	2010	2011	2006 - 2011
		\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
<i>ITEF - VARIOUS FACILITIES</i>								
66	IMPROVEMENTS TO EXISTING RECREATION FACILITIES	11,000 11,000 CN	4,000 4,000 CN	4,000 4,000 CN	4,000 4,000 CN	4,000 4,000 CN	4,000 4,000 CN	31,000 31,000 CN
66A	IMPROVEMENTS TO EXISTING RECREATION FACILITIES-FY05	11,000 11,000 CT						11,000 11,000 CT
66B	IMPROVEMENTS TO EXISTING REC FACILITIES-FY04	7,850 7,850 CT						7,850 7,850 CT
66C	IMPRS TO EXISTING REC FACILITIES-FY03	4,573 4,573 CT						4,573 4,573 CT
66D	IMPROVEMENTS TO EXISTING REC FACIL-FY02	4,488 4,488 CT						4,488 4,488 CT
66E	IMPS TO EXISTING REC FACILITIES-FY01	2,752 2,752 CT						2,752 2,752 CT
66F	ITEF - SITE IMPROVEMENTS-FY00	2,283 2,283 CT						2,283 2,283 CT
66G	IMPROVEMENTS TO EXISTING FACILITIES-FY99	1,248 1,248 CT						1,248 1,248 CT
66H	IMPROVEMENTS TO EXISTING FACILITIES-FY98	404 404 CT						404 404 CT

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		2006	2007	2008	2009	2010	2011	2006 - 2011
		\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
66L	ICE RINK RENOVATIONS-FY05	600 600 CT						600 600 CT
66M	ICE RINK RENOVATIONS-FY04	500 500 CT						500 500 CT
66N	ICE RINK RENOVATIONS-FY02	500 500 CT						500 500 CT
66O	ICE RINK RENOVATIONS-FY01	550 550 CT						550 550 CT
66P	CIONE PG - REMEDIATION & IMPROVEMENTS-FY01	338 338 PB						338 338 PB
66Q	NEW NORTHEAST COMMUNITY CENTER-FY00	28 28 CT						28 28 CT
66R	LONNIE YOUNG RECREATION CENTER-FY99	500 500 SB						500 500 SB
67	IMPROVEMENTS TO EXISTING RECREATION FACILITIES – INFRASTRUCTURE	150 150 CN	100 100 CN	100 100 CN	100 100 CN	100 100 CN	100 100 CN	650 650 CN
67A	IMPROVEMENTS TO EXISTING RECREATION FACILITIES – INFRASTRUCTURE -FY05	150 150 CT						150 150 CT
67B	IMPS TO EXISTING FACIL - INFRASTRUCTURE-FY04	200						200

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		200 CT							200 CT
67C	ITEF - INFRASTRUCTURE-FY03	26							26
		26 CT							26 CT
67D	ADMIN, DESIGN & ENGINEERING - REC-FY02	270							270
		270 CT							270 CT

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
67E ADMIN, DESIGN & ENGINEERING - REC-FY01	343 343 CT						343 343 CT
67F ADMIN, DESIGN & ENGINEERING - REC-FY00	304 304 CT						304 304 CT
67G ADMINISTRATION, DESIGN & ENGINEERING-FY99	173 173 CT						173 173 CT
67H ITEF - BUILDING RENOVATIONS-FY95	30 30 A						30 30 A
67I ITEF - OUTDOOR LIGHTING-FY95	4 4 CT						4 4 CT
67J ITEF - SITE RENOVATIONS-FY95	50 50 CT						50 50 CT
67K ITEF - SITE RENOVATIONS-FY94	15 15 A						15 15 A
68 IMPROVEMENTS TO EXISTING RECREATION FACILITIES - SWIMMING POOLS	500 500 CN	500 500 CN	500 500 CN	500 500 CN	500 500 CN	500 500 CN	3,000 3,000 CN
68A IMPROVEMENTS TO EXISTING RECREATION FACILITIES - SWIMMING POOLS -FY05	500 500 CT						500 500 CT

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68B	IMPS TO EXISTING REC FACIL - POOLS-FY04	57 57 CT								57 57 CT
68C	IMP TO EXISTING REC FACIL - POOLS-FY03	50 50 CT								50 50 CT
68D	ITEF - SWIMMING POOLS-FY02	231 231 CT								231 231 CT

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		2006	2007	2008	2009	2010	2011	2006 - 2011
		\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
69	IMPROVEMENTS TO EXISTING RECREATION FACILITIES - LIFE SAFETY SYSTEMS	300	300	300	300	300	300	1,800
		300 CN	300 CN	300 CN	300 CN	300 CN	300 CN	1,800 CN
69A	IMPROVEMENTS TO EXISTING RECREATION FACILITIES - LIFE SAFETY SYSTEMS-FY05	300						300
		300 CT						300 CT
69B	IMPS TO EXISTING FACIL - LIFE SAFETY SYS-FY04	400						400
		400 CT						400 CT
69C	ITEF - LIFE SAFETY SYSTEMS-FY03	399						399
		399 CT						399 CT
69D	ITEF-FIRE SAFETY SECURITY SYSTEMS-FY95	6						6
		6 A						6 A
69E	ITEF-FIRE SAFETY SECURITY SYSTEMS-FY94	300						300
		300 A						300 A
70	GRANT FUNDED RECREATION IMPROVEMENTS	2,000	2,000	2,000	2,000	2,000	2,000	12,000
		1,000 CN	1,000 CN	1,000 CN	1,000 CN	1,000 CN	1,000 CN	6,000 CN
		1,000 SB	1,000 SB	1,000 SB	1,000 SB	1,000 SB	1,000 SB	6,000 SB
70A	GRANT FUNDED RECREATION IMPROVEMENTS-FY05	2,000						2,000
		1,000 CT						1,000 CT
		1,000 SB						1,000 SB

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70B	GRANT FUNDED RECREATION IMPROVEMENTS-FY04	1,950	1,000 CT	950 SB								1,950	1,000 CT	950 SB	
70C	STATE GRANT FUNDED RECREATION IMPS-FY03	400	400 SB									400	400 SB		
70D	STATE GRANT FUNDED RECREATION IMPS-FY02	2,185	65 CT	45 FB	2,075 SB							2,185	65 CT	45 FB	2,075 SB

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
70E STATE RECREATION GRANT - VARIOUS SITE-FY96	50 50 SB						50 50 SB
<i>ITEF - VARIOUS FACILITIES</i>	62,088 351 A 12,950 CN 42,429 CT 45 FB 338 PB 5,975 SB	6,900 5,900 CN 1,000 SB	6,900 5,900 CN 1,000 SB	6,900 5,900 CN 1,000 SB	6,900 5,900 CN 1,000 SB	6,900 5,900 CN 1,000 SB	96,588 351 A 42,450 CN 42,429 CT 45 FB 338 PB 10,975 SB
RECREATION	66,281 351 A 13,100 CN 44,472 CT 45 FB 2,338 PB 5,975 SB	6,900 5,900 CN 1,000 SB	6,900 5,900 CN 1,000 SB	6,900 5,900 CN 1,000 SB	6,900 5,900 CN 1,000 SB	6,900 5,900 CN 1,000 SB	100,781 351 A 42,600 CN 44,472 CT 45 FB 2,338 PB 10,975 SB

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2006	2007	2008	2009	2010	2011	2006 - 2011
\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000

STREETS

BRIDGES

71	BRIDGE RECONSTRUCTION & IMPROVEMENTS	20,380	45,900	13,250	9,200	10,200	10,200	109,130
		2,256 CN	4,540 CN	1,275 CN	870 CN	970 CN	870 CN	10,781 CN
		15,636 FB	34,924 FB	10,110 FB	7,032 FB	7,792 FB	7,872 FB	83,366 FB
		2,488 SB	6,436 SB	1,865 SB	1,298 SB	1,438 SB	1,458 SB	14,983 SB

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
71A BRIDGE RECONSTRUCTION & IMPROVEMENTS-FY05	6,142 602 CT 4,676 FB 864 SB						6,142 602 CT 4,676 FB 864 SB
71B BRIDGE RECONSTRUCTION & IMPROVEMENTS-FY04	4,344 379 CT 3,346 FB 619 SB						4,344 379 CT 3,346 FB 619 SB
71C BRIDGE RECONSTRUCTION & IMPROVEMENTS-FY03	3,985 337 CT 3,080 FB 568 SB						3,985 337 CT 3,080 FB 568 SB
71D BRIDGE RECONSTRUCTION & IMPROVEMENTS-FY02	7,864 696 CT 5,821 FB 172 PB 1,175 SB						7,864 696 CT 5,821 FB 172 PB 1,175 SB
71E BRIDGE RECONSTRUCTION & IMPROVEMENTS-FY01	1,105 913 FB 66 PB 126 SB						1,105 913 FB 66 PB 126 SB
71F BRIDGE RECONSTRUCTION & IMPROVEMENTS-FY00	254 24 FB 225 PB 5 SB						254 24 FB 225 PB 5 SB

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
71G BRIDGE RECONSTRUCTION & IMPROVEMENTS-FY99	517 444 FB 6 PB 67 SB						517 444 FB 6 PB 67 SB
71H BRIDGE RECONSTRUCTION & IMPROVEMENTS-FY98	168 56 CT 95 FB 17 SB						168 56 CT 95 FB 17 SB
71I BRIDGE RECONSTRUCTION & IMPROVEMENTS-FY96	99 83 FB 16 SB						99 83 FB 16 SB
71J BRIDGE RECONSTRUCTION & IMPROVEMENTS-FY95	355 12 A 198 FB 112 PB 33 SB						355 12 A 198 FB 112 PB 33 SB
71K BRIDGE RECONSTRUCTION & IMPROVEMENTS-FY94	1,788 29 A 1,531 FB 228 SB						1,788 29 A 1,531 FB 228 SB
BRIDGES	47,001 41 A 2,256 CN 2,070 CT 35,847 FB 581 PB 6,206 SB	45,900 4,540 CN	13,250 1,275 CN	9,200 870 CN	10,200 970 CN	10,200 870 CN	135,751 41 A 10,781 CN 2,070 CT 103,577 FB 581 PB 18,701 SB

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		2006	2007	2008	2009	2010	2011	2006 - 2011
		\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
GRADING & PAVING								
72	RECONSTRUCTION/RESURFACING OF STREETS	10,000 10,000 CN	8,000 8,000 CN	8,000 8,000 CN	9,000 9,000 CN	9,000 9,000 CN	9,000 9,000 CN	53,000 53,000 CN
72A	RECONSTRUCTION/RESURFACING OF STREETS-FY05	11,000 11,000 CT						11,000 11,000 CT
72B	RECONSTRUCTION/RESURFACING OF STREETS-FY04	1,759 1,759 CT						1,759 1,759 CT
72C	RECONSTRUCTION/RESURFACING OF STREETS-FY03	3,266 3,266 CT						3,266 3,266 CT
72D	RECONSTRUCTION/RESURFACING OF STREETS-FY02	1,199 1,199 CT						1,199 1,199 CT
72E	RECONSTRUCTION/RESURFACING OF STREETS-FY01	669 669 CT						669 669 CT
72F	RECONSTRUCTION/RESURFACING OF STREETS-FY00	200 200 CT						200 200 CT
72G	RECONSTRUCTION/RESURF OF STREETS-FY99	100 100 CT						100 100 CT
72H	STADIUM COMPLEX - ROADWAY IMPS-FY03	371 86 A 285 PB						371 86 A 285 PB

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73	HISTORIC STREETS	200 200 CN	200 200 CN	200 200 CN	200 200 CN	200 200 CN	200 200 CN	1,200 1,200 CN
73A	HISTORIC STREETS -FY05	200 200 CT						200 200 CT

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
GRADING & PAVING	28,964	8,200	8,200	9,200	9,200	9,200	72,964
86 A							86 A
10,200 CN		8,200 CN	8,200 CN	9,200 CN	9,200 CN	9,200 CN	54,200 CN
18,393 CT							18,393 CT
285 PB							285 PB
IMPROVEMENTS TO CITY HIGHWAYS							
74 FEDERAL AID HIGHWAY PROGRAM	10,110	9,795	9,980	7,200	7,200	7,200	51,485
2,310 CN		2,295 CN	2,380 CN	1,200 CN	1,200 CN	1,200 CN	10,585 CN
6,300 FB		6,000 FB	6,100 FB	5,500 FB	5,500 FB	5,500 FB	34,900 FB
500 PB		500 PB	500 PB				1,500 PB
1,000 SB		1,000 SB	1,000 SB	500 SB	500 SB	500 SB	4,500 SB
74A FEDERAL AID HIGHWAY PROGRAM-FY05	14,810						14,810
3,710 CT							3,710 CT
10,700 FB							10,700 FB
400 SB							400 SB
74B FEDERAL AID HIGHWAY PROGRAM-FY04	8,750						8,750
1,910 CT							1,910 CT
6,440 FB							6,440 FB
400 SB							400 SB
74C FEDERAL AID HIGHWAY PROGRAM-FY03	7,375						7,375
1,375 CT							1,375 CT
5,750 FB							5,750 FB
250 SB							250 SB

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
74D FEDERAL AID HIGHWAY PROGRAM-FY02	7,182 680 CT 6,502 FB						7,182 680 CT 6,502 FB
74E FEDERAL AID HIGHWAY PROGRAM-FY01	5,219 85 CT 5,134 FB						5,219 85 CT 5,134 FB
74F FEDERAL AID HIGHWAY PROGRAM-FY99	124 53 CT 71 FB						124 53 CT 71 FB
74G FEDERAL AID HIGHWAY PROGRAM-FY98	738 738 FB						738 738 FB
74H FEDERAL AID HIGHWAY PROGRAM-FY97	1,798 1,422 FB 376 SB						1,798 1,422 FB 376 SB
74I FEDERAL AID HIGHWAY PROGRAM-FY96	670 162 CT 508 FB						670 162 CT 508 FB
74J FEDERAL AID HIGHWAY PROGRAM-FY95	5,232 155 A 1,879 FB 3,198 SB						5,232 155 A 1,879 FB 3,198 SB
74K INDEPENDENCE MALL GATEWAY-FY03	3,108 3,108 FB						3,108 3,108 FB

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74L	INDEPENDENCE MALL GATEWAY-FY02	2,197	2,197 FB	2,197	2,197 FB
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		2006	2007	2008	2009	2010	2011	2006 - 2011
		\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
74M	INDEPENDENCE MALL GATEWAY-FY01	1,836 204 CT 1,332 FB 300 TB						1,836 204 CT 1,332 FB 300 TB
74N	PHILADELPHIA AUTO MALL - IMPROVEMENTS-FY03	927 927 PB						927 927 PB
74O	PHILADELPHIA AUTO MALL - IMPROVEMENTS-FY02	1,136 1,136 CT						1,136 1,136 CT
74P	BROAD & ERIE SUBWAY - INTERMODAL IMPS-FY02	3,300 420 CT 2,880 FB						3,300 420 CT 2,880 FB
74Q	BROAD & ERIE SUBWAY - INTERMODAL IMPS-FY00	1,649 29 CT 1,440 FB 180 SB						1,649 29 CT 1,440 FB 180 SB
74R	ERIE SUBWAY STATION - INTERMODAL IMP-FY94	147 91 FB 56 SB						147 91 FB 56 SB
74S	WESTBANK GREENWAY-FY02	2,300 460 CT 1,840 FB						2,300 460 CT 1,840 FB
74T	WESTBANK GREENWAY-FY00	609 55 CT 554 FB						609 55 CT 554 FB

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74U BICYCLE NETWORK PLAN-FY01	312 11 CT 301 FB	312 11 CT 301 FB
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		2006	2007	2008	2009	2010	2011	2006 - 2011
		\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
74V	MAIN ST/RIDGE AVE - INTERSECTION IMPS-FY01	564 564 CT						564 564 CT
74W	MAIN STREET/RIDGE AVENUE-FY98	100 100 CT						100 100 CT
74X	DELAWARE AVE EXTENSION - BRIDESBURG-FY00	4,415 386 CT 3,541 FB 488 SB						4,415 386 CT 3,541 FB 488 SB
74Y	SCHUYLKILL RIVER PARK-FY98	51 40 CT 11 FB						51 40 CT 11 FB
75	CENTER CITY TRAFFIC SIGNALS - PHASE 2	3,510 10 CN 3,500 FB	3,510 10 CN 3,500 FB	4,000 4,000 FB	4,000 4,000 FB			15,020 20 CN 15,000 FB
75A	CENTER CITY TRAFFIC SIGNALS - PHASE 2-FY05	3,510 10 CT 3,500 FB						3,510 10 CT 3,500 FB
75B	CENTER CITY TRAFFIC SIGNALS - PHASE 2-FY04	3,200 3,200 FB						3,200 3,200 FB
75C	CENTER CITY TRAFFIC SIGNALS - PHASE 2-FY02	5,150 350 CT 4,800 FB						5,150 350 CT 4,800 FB

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75D	CENTER CITY SIGNAL IMPROVEMENTS-FY96	170							170
		170 CT							170 CT
76	"FOREVER GREEN" PROGRAM	40	40	40	40	40	40	240	
		40 CN	40 CN	40 CN	40 CN	40 CN	40 CN	240 CN	

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
76A FOREVER GREEN [®] PROGRAM [®] -FY05	40 40 CT						40 40 CT
<i>IMPROVEMENTS TO CITY HIGHWAYS</i>	100,279	13,345	14,020	11,240	7,240	7,240	153,364
155 A							155 A
2,360 CN		2,345 CN	2,420 CN	1,240 CN	1,240 CN	1,240 CN	10,845 CN
11,950 CT							11,950 CT
77,739 FB	9,500 FB	10,100 FB	9,500 FB	5,500 FB	5,500 FB	5,500 FB	117,839 FB
1,427 PB	500 PB	500 PB					2,427 PB
6,348 SB	1,000 SB	1,000 SB	500 SB	500 SB	500 SB	500 SB	9,848 SB
300 TB							300 TB
<i>SANITATION</i>							
77 MODERNIZATION OF SANITATION FACILITIES	795 795 CN	140 140 CN	160 160 CN	50 50 CN	480 480 CN	650 650 CN	2,275 2,275 CN
77A MODERNIZATION OF SANITATION FACILITIES-FY05	953 953 CT						953 953 CT

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
77B MODERNIZATION OF SANITATION FAC-FY04	173 173 CT						173 173 CT
77C MODERNIZATION OF SANITATION FAC-FY03	12 12 CT						12 12 CT
77D SANITATION FACILITIES-FY99	60 60 CT						60 60 CT
77E SANITATION FACILITIES-IMPROVEMENTS-FY98	8 8 CT						8 8 CT
SANITATION	2,001 795 CN 1,206 CT	140 140 CN	160 160 CN	50 50 CN	480 480 CN	650 650 CN	3,481 2,275 CN 1,206 CT
STREET LIGHTING							
78 STREET LIGHTING IMPROVEMENTS	1,250 250 CN 1,000 FB	1,250 250 CN 1,000 FB	1,250 250 CN 1,000 FB	1,250 250 CN 1,000 FB	1,250 250 CN 1,000 FB	1,250 250 CN 1,000 FB	7,500 1,500 CN 6,000 FB
78A STREET LIGHTING IMPROVEMENTS-FY05	1,250 250 CT 1,000 FB						1,250 250 CT 1,000 FB

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
78B STREET LIGHTING IMPROVEMENTS-FY03	850 250 CT 600 TB						850 250 CT 600 TB
78C STREET LIGHTING-FY02	629 229 CT 400 TB						629 229 CT 400 TB
78D KELLY DRIVE STREET LIGHT MODERNIZ-FY98	111 96 FB 15 SB						111 96 FB 15 SB
78E STREET LIGHTING-FY97	100 100 CT						100 100 CT
<i>STREET LIGHTING</i>	4,190 250 CN 829 CT 2,096 FB 15 SB 1,000 TB	1,250 250 CN	1,250 250 CN	1,250 250 CN	1,250 250 CN	1,250 250 CN	10,440 1,500 CN 829 CT 7,096 FB 15 SB 1,000 TB
<i>STREETS DEPARTMENT FACILITIES</i>							
79 STREETS DEPARTMENT SUPPORT FACILITIES	185 185 CN	50 50 CN	50 50 CN	50 50 CN	50 50 CN	50 50 CN	435 435 CN
79A STREETS DEPARTMENT SUPPORT FACILITIES-FY05	185 185 CT						185 185 CT

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79B STREETS DEPARTMENT SUPPORT FACILITIES-FY04	323 323 CT	323 323 CT
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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
79C STREETS DEPARTMENT SUPPORT FACILITIES-FY03	250 250 CT						250 250 CT
79D STREETS DEPARTMENT SUPPORT FACILITIES-FY02	16 16 CT						16 16 CT
79E STREETS DEPT SUPPORT FACIL - RENOV-FY00	40 40 CT						40 40 CT
79F STREETS DEPT SUPPORT FACIL - RENOV-FY99	10 10 CT						10 10 CT
<i>STREETS DEPARTMENT FACILITIES</i>	1,009 185 CN 824 CT	50 50 CN	50 50 CN	50 50 CN	50 50 CN	50 50 CN	1,259 435 CN 824 CT
<i>TRAFFIC ENGINEERING IMPS</i>							
80 TRAFFIC CONTROL	1,000 1,000 CN	825 825 CN	825 825 CN	825 825 CN	825 825 CN	825 825 CN	5,125 5,125 CN

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		2006	2007	2008	2009	2010	2011	2006 - 2011
		\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
80A	TRAFFIC CONTROL-FY05	849 849 CT						849 849 CT
80B	TRAFFIC CONTROL-FY04	343 343 CT						343 343 CT
80C	TRAFFIC CONTROL-FY03	10 10 CT						10 10 CT
80D	TRAFFIC CONTROL-FY97	211 148 CT 63 FB						211 148 CT 63 FB
80E	CONVERTING TO LED SIGNAL INDICATIONS-FY04	750 225 CR 525 FB						750 225 CR 525 FB
80F	REPLACING LED SIGNAL INDICATIONS-FY04	375 375 CR						375 375 CR
81	SCHOOL/PEDESTRIAN CROSSING SIGNS AND SIGNALS	200 200 CN	185 185 CN	185 185 CN	185 185 CN	185 185 CN	185 185 CN	1,125 1,125 CN
81A	SCHOOL/PEDESTRIAN CROSSING SIGNS AND SIGNALS-FY05	200 200 CT						200 200 CT

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<i>TRAFFIC ENGINEERING IMPS</i>	3,938	1,010	1,010	1,010	1,010	1,010	8,988
	1,200 CN	1,010 CN	1,010 CN	1,010 CN	1,010 CN	1,010 CN	6,250 CN
	600 CR						600 CR
	1,550 CT						1,550 CT
	588 FB						588 FB

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
STREETS	187,382	69,895	37,940	32,000	29,430	29,600	386,247
282 A							282 A
17,246 CN		16,535 CN	13,365 CN	12,670 CN	13,200 CN	13,270 CN	86,286 CN
600 CR							600 CR
36,822 CT							36,822 CT
116,270 FB		45,424 FB	21,210 FB	17,532 FB	14,292 FB	14,372 FB	229,100 FB
2,293 PB		500 PB	500 PB				3,293 PB
12,569 SB		7,436 SB	2,865 SB	1,798 SB	1,938 SB	1,958 SB	28,564 SB
1,300 TB							1,300 TB

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2006	2007	2008	2009	2010	2011	2006 - 2011
\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000

TRANSIT

TRANSIT IMPROVEMENTS - SEPTA

	2006	2007	2008	2009	2010	2011	2006 - 2011
82 SEPTA BRIDGE, TRACK, SIGNAL, AND INFRASTRUCTURE IMPROVEMENTS	125,100	113,178	114,750	125,442	104,000	137,000	719,470
	3,794 CN	3,536 CN	3,438 CN	3,681 CN	2,527 CN	3,330 CN	20,306 CN
	92,640 FO	77,001 FO	81,400 FO	88,354 FO	59,200 FO	77,600 FO	476,195 FO
	28,290 SO	32,394 SO	29,526 SO	32,907 SO	41,333 SO	54,834 SO	219,284 SO
	376 TO	247 TO	386 TO	500 TO	940 TO	1,236 TO	3,685 TO

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		2006	2007	2008	2009	2010	2011	2006 - 2011
		\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
82A	SEPTA BRIDGE, TRACK, SIGNAL, AND INFRASTRUCTURE IMPROVEMENTS-FY-05	3,948						3,948
		3,948 CT						3,948 CT
82B	SEPTA BRIDGE/TRACK/SIGNAL/INFRASTRU IMPS-FY04	1,668						1,668
		1,668 CT						1,668 CT
82C	SEPTA INFRASTRUCTURE IMPROVEMENTS-FY98	269						269
		269 CT						269 CT
82D	SEPTA SUPPORT FACILITIES IMPS-FY98	56						56
		56 CT						56 CT
82E	SEPTA INFRASTRUCTURE IMPROVEMENTS -FY97	698						698
		698 CT						698 CT
82F	SEPTA SUPPORT FACILITIES IMPS-FY96	56						56
		56 CT						56 CT
83	SEPTA STATION AND PARKING IMPROVEMENTS	28,902	18,539	21,431	32,514	28,933	11,500	141,819
		804 CN	619 CN	714 CN	1,084 CN	965 CN	383 CN	4,569 CN
		23,122 FO	14,831 FO	17,145 FO	26,011 FO	23,147 FO	9,200 FO	113,456 FO
		4,815 SO	3,089 SO	3,572 SO	5,419 SO	4,821 SO	1,917 SO	23,633 SO
		161 TO						161 TO

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
83A SEPTA STATION AND PARKING IMPROVEMENTS-FY-05	1,266 1,266 CT						1,266 1,266 CT
83B SEPTA STATION & PARKING IMPROVEMENTS-FY04	90 90 CT						90 90 CT
84 SEPTA VEHICLE/EQUIPMENT ACQUISITION AND IMPROVEMENT PROGRAM	7,500	67,200	91,420	69,420	62,648	12,462	310,650
	231 CN	1,814 CN	2,388 CN	1,655 CN	1,497 CN	326 CN	7,911 CN
	3,200 FO	50,160 FO	70,736 FO	52,736 FO	47,318 FO	7,170 FO	231,320 FO
	4,049 SO	14,799 SO	17,636 SO	14,369 SO	13,241 SO	4,877 SO	68,971 SO
	20 TO	427 TO	660 TO	660 TO	592 TO	89 TO	2,448 TO

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		2006	2007	2008	2009	2010	2011	2006 - 2011
		\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
84A	SEPTA VEHICLE/EQUIPMENT ACQUISITION AND IMPROVEMENT PROGRAM-FY-05	509						509
		509 CT						509 CT
84B	SEPTA VEHICLE/EQUIP ACQUISITION/IMP PROG-FY04	388						388
		388 CT						388 CT
84C	SEPTA BUS/RAIL VEH/EQUIP ACQ/OVRHL PR-FY02	17						17
		17 CT						17 CT
84D	SEPTA VEHICLE/EQUIPMENT ACQUIS PROG-FY98	1,762						1,762
		1,762 CT						1,762 CT
85	SEPTA PASSENGER INFORMATION, COMMUNICATIONS, AND SYSTEM CONTROLS	6,000	14,834	10,854	15,000	14,000		60,688
		114 CN	379 CN	292 CN	405 CN	378 CN		1,568 CN
		4,800 FO	3,610 FO	427 FO				8,837 FO
		1,000 SO	10,730 SO	10,066 SO	14,500 SO	13,533 SO		49,829 SO
		86 TO	115 TO	69 TO	95 TO	89 TO		454 TO
85A	SEPTA PASSENGER INFORMATION, COMMUNICATIONS, AND SYSTEM CONTROLS-FY-05	57						57
		57 CT						57 CT

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
85B SEPTA PASSEN INFO/COMMUN/SYS CON IMPS-FY01	36						36
	36 CT						36 CT
TRANSIT IMPROVEMENTS - SEPTA	178,322	213,751	238,455	242,376	209,581	160,962	1,243,447
	4,943 CN	6,348 CN	6,832 CN	6,825 CN	5,367 CN	4,039 CN	34,354 CN
	10,820 CT						10,820 CT
	123,762 FO	145,602 FO	169,708 FO	167,101 FO	129,665 FO	93,970 FO	829,808 FO
	38,154 SO	61,012 SO	60,800 SO	67,195 SO	72,928 SO	61,628 SO	361,717 SO
	643 TO	789 TO	1,115 TO	1,255 TO	1,621 TO	1,325 TO	6,748 TO
TRANSIT	178,322	213,751	238,455	242,376	209,581	160,962	1,243,447
	4,943 CN	6,348 CN	6,832 CN	6,825 CN	5,367 CN	4,039 CN	34,354 CN
	10,820 CT						10,820 CT
	123,762 FO	145,602 FO	169,708 FO	167,101 FO	129,665 FO	93,970 FO	829,808 FO
	38,154 SO	61,012 SO	60,800 SO	67,195 SO	72,928 SO	61,628 SO	361,717 SO
	643 TO	789 TO	1,115 TO	1,255 TO	1,621 TO	1,325 TO	6,748 TO

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
WATER							
COLLECTOR SYSTEMS - CAPITAL							
86 IMPROVEMENTS TO COLLECTOR SYSTEM	22,660 10 PB 22,150 XN 500 XR	22,660 10 PB 22,150 XN 500 XR	22,660 10 PB 22,150 XN 500 XR	22,660 10 PB 22,150 XN 500 XR	22,660 10 PB 22,150 XN 500 XR	22,660 10 PB 22,150 XN 500 XR	135,960 60 PB 132,900 XN 3,000 XR
86A IMPROVEMENTS TO COLLECTOR SYSTEM-FY05	24,010 10 PB 24,000 XT						24,010 10 PB 24,000 XT
86B COLLECTOR SYSTEM-FY04	14,036 500 XR 13,536 XT						14,036 500 XR 13,536 XT
86C COLLECTOR SYSTEM-FY03	7,345 500 XR 6,845 XT						7,345 500 XR 6,845 XT
86D COLLECTOR SYSTEM-FY02	91 91 XT						91 91 XT
86E RECONSTRUCTION OF COLLECTOR SYSTEM-FY01	222 222 XT						222 222 XT
86F RECONSTRUCTION OF COLLECTOR SYSTEM-FY00	41 41 XT						41 41 XT

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87	STORM FLOOD RELIEF / COMBINED SEWER OVERFLOW	4,000	4,000	4,000	4,000	4,000	4,000	24,000
		4,000 XN	4,000 XN	4,000 XN	4,000 XN	4,000 XN	4,000 XN	24,000 XN

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
87A STORM FLOOD RELIEF/COMB SEWER OVERFLOW-FY05	4,000 4,000 XT						4,000 4,000 XT
87B STORM FLOOD RELIEF/COMB SEWER OVRFLO-FY04	4,000 4,000 XT						4,000 4,000 XT
87C STORM FLOOD RELIEF/COMB SEWER OVRFLO-FY03	4,000 4,000 XT						4,000 4,000 XT
87D STORM FLOOD RELIEF-FY02	6,000 6,000 XT						6,000 6,000 XT
87E STORM FLOOD RELIEF-FY01	2,764 2,764 XT						2,764 2,764 XT
87F STORM FLOOD RELIEF-FY00	5,829 5,829 XT						5,829 5,829 XT
87G STORM FLOOD RELIEF-FY99	8,589 8,589 XT						8,589 8,589 XT
87H STORM FLOOD RELIEF-FY98	2,405 2,405 XT						2,405 2,405 XT
COLLECTOR SYSTEMS - CAPITAL	109,992	26,660	26,660	26,660	26,660	26,660	243,292
	20 PB	10 PB	10 PB	10 PB	10 PB	10 PB	70 PB
	26,150 XN	26,150 XN	26,150 XN	26,150 XN	26,150 XN	26,150 XN	156,900 XN
	1,500 XR	500 XR	500 XR	500 XR	500 XR	500 XR	4,000 XR
	82,322 XT						82,322 XT

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		2006	2007	2008	2009	2010	2011	2006 - 2011
		\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
CONVEYANCE SYSTEMS - CAPITAL								
88	IMPROVEMENTS TO CONVEYANCE SYSTEM	21,930 10 PB 21,420 XN 500 XR	21,930 10 PB 21,420 XN 500 XR	21,930 10 PB 21,420 XN 500 XR	21,930 10 PB 21,420 XN 500 XR	21,930 10 PB 21,420 XN 500 XR	21,930 10 PB 21,420 XN 500 XR	131,580 60 PB 128,520 XN 3,000 XR
88A	IMPROVEMENTS TO CONVEYANCE SYSTEM-FY05	21,930 10 PB 500 XR 21,420 XT						21,930 10 PB 500 XR 21,420 XT
88B	CONVEYANCE SYSTEM-FY04	17,338 500 XR 16,838 XT						17,338 500 XR 16,838 XT
88C	CONVEYANCE SYSTEM-FY03	6,309 500 XR 5,809 XT						6,309 500 XR 5,809 XT
88D	CONVEYANCE SYSTEM-FY02	256 256 XT						256 256 XT
88E	LARGE METER REPLACEMENT-FY04	13 13 XT						13 13 XT
88F	LARGE METER REPLACEMENT-FY03	300 300 XT						300 300 XT

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
88G LARGE METER REPLACEMENT-FY02	35 35 XT						35 35 XT
88H LARGE METER REPLACEMENT-FY01	6 6 XT						6 6 XT
88I RECONSTRUCTION OF CONVEYANCE SYSTEM-FY01	3 3 XT						3 3 XT
88J RECONSTRUCTION OF CONVEYANCE SYSTEM-FY00	16 16 XT						16 16 XT
88K EXPANSION OF CONVEYANCE SYSTEM-FY00	51 51 XT						51 51 XT
CONVEYANCE SYSTEMS - CAPITAL	68,187 20 PB 21,420 XN 2,000 XR 44,747 XT	21,930 10 PB 21,420 XN 500 XR	21,930 10 PB 21,420 XN 500 XR	21,930 10 PB 21,420 XN 500 XR	21,930 10 PB 21,420 XN 500 XR	21,930 10 PB 21,420 XN 500 XR	177,837 70 PB 128,520 XN 4,500 XR 44,747 XT
GENERAL - CAPITAL							
89 ENGINEERING AND ADMINISTRATION	19,270 17,744 XN 1,526 XR	19,899 18,276 XN 1,623 XR	20,496 18,824 XN 1,672 XR	21,111 19,389 XN 1,722 XR	21,745 19,971 XN 1,774 XR	21,814 19,988 XN 1,826 XR	124,335 114,192 XN 10,143 XR
89A GIS-FY99	2,405 2,405 XT						2,405 2,405 XT

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90	VEHICLES	4,000	4,000	4,000	4,000	4,000	4,000	24,000
		4,000 XR	4,000 XR	4,000 XR	4,000 XR	4,000 XR	4,000 XR	24,000 XR

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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
90A VEHICLES-FY05	4,000 4,000 XR						4,000 4,000 XR
90B VEHICLES-FY04	663 663 XR						663 663 XR
90C VEHICLES-FY03	1,425 1,425 XR						1,425 1,425 XR
90D VEHICLES-FY02	268 268 XR						268 268 XR
GENERAL - CAPITAL	32,031 17,744 XN 11,882 XR 2,405 XT	23,899 18,276 XN 5,623 XR	24,496 18,824 XN 5,672 XR	25,111 19,389 XN 5,722 XR	25,745 19,971 XN 5,774 XR	25,814 19,988 XN 5,826 XR	157,096 114,192 XN 40,499 XR 2,405 XT
TREATMENT FACILITIES - CAPITAL							
91 IMPROVEMENTS TO TREATMENT FACILITIES	42,000 31,458 XN 10,542 XR	42,000 31,355 XN 10,645 XR	42,000 31,204 XN 10,796 XR	42,000 31,054 XN 10,946 XR	42,000 30,906 XN 11,094 XR	42,000 30,758 XN 11,242 XR	252,000 186,735 XN 65,265 XR
91A IMPROVEMENTS TO TREATMENT FACILITIES-FY05	46,000 9,847 XR 36,153 XT						46,000 9,847 XR 36,153 XT
91B IMPROVEMENTS TO TREATMENT FACILITIES-FY04	47,090 9,645 XR 37,445 XT						47,090 9,645 XR 37,445 XT

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91C	IMPROVEMENTS TO TREATMENT FACILITIES-FY03	7,954	342 XR	7,612 XT	7,954	342 XR	7,612 XT
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	2006	2007	2008	2009	2010	2011	2006 - 2011
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
91D IMPROVEMENTS TO TREATMENT FACILITIES-FY02	401 48 XR 353 XT						401 48 XR 353 XT
91E IMPROVEMENTS TO TREATMENT FACILITIES-FY01	350 250 XR 100 XT						350 250 XR 100 XT
91F IMPROVEMENTS TO TREATMENT FACILITIES-FY00	2,440 2,440 XT						2,440 2,440 XT
91G IMPROVEMENTS TO TREATMENT FACILITIES-FY99	280 280 XT						280 280 XT
91H IMPROVEMENTS TO TREATMENT FACILITIES-FY97	6 6 XT						6 6 XT
TREATMENT FACILITIES - CAPITAL	146,521 31,458 XN 30,674 XR 84,389 XT	42,000 31,355 XN 10,645 XR	42,000 31,204 XN 10,796 XR	42,000 31,054 XN 10,946 XR	42,000 30,906 XN 11,094 XR	42,000 30,758 XN 11,242 XR	356,521 186,735 XN 85,397 XR 84,389 XT
WATER	356,731 40 PB 96,772 XN 46,056 XR 213,863 XT	114,489 20 PB 97,201 XN 17,268 XR	115,086 20 PB 97,598 XN 17,468 XR	115,701 20 PB 98,013 XN 17,668 XR	116,335 20 PB 98,447 XN 17,868 XR	116,404 20 PB 98,316 XN 18,068 XR	934,746 140 PB 586,347 XN 134,396 XR 213,863 XT

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		2006	2007	2008	2009	2010	2011	2006 - 2011
		\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
ZOOLOGICAL GARDENS								
<i>PHILADELPHIA ZOO - CAPITAL</i>								
92	PHILADELPHIA ZOO FACILITY AND INFRASTRUCTURE IMPROVEMENTS	400 400 CN						400 400 CN
92A	PHILA ZOO FACILITY & INFRASTRUCTURE IMPS-FY04	11,512 1,517 CT 9,995 PB						11,512 1,517 CT 9,995 PB
92B	PHILA ZOO FACILITY & INFRASTRUCTURE IMPS-FY03	2,980 470 CT 2,510 PB						2,980 470 CT 2,510 PB
92C	PHILA ZOO FACILITY & INFRASTRUCTURE IMPS-FY02	474 444 CT 30 PB						474 444 CT 30 PB
92D	PHILA ZOO FACILITY & INFRASTRUCTURE IMPS-FY01	116 116 CT						116 116 CT
<i>PHILADELPHIA ZOO - CAPITAL</i>		15,482 400 CN 2,547 CT 12,535 PB						15,482 400 CN 2,547 CT 12,535 PB

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ZOOLOGICAL GARDENS	15,482 400 CN 2,547 CT 12,535 PB	15,482 400 CN 2,547 CT 12,535 PB
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CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on June 2, 2005. The Bill was Signed by the Mayor on June 15, 2005.

A handwritten signature in black ink, reading "Patricia Rafferty". The signature is written in a cursive style with a large initial "P".

Patricia Rafferty
Chief Clerk of the City Council