

# City of Philadelphia



(Bill No. 060966)

## AN ORDINANCE

To amend an Ordinance approved June 8, 2006 (Bill No. 060002), relating to the Fiscal Year 2007 Capital Budget by decreasing project amounts in certain departments and increasing project amounts in other departments.

### *THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:*

SECTION 1. The Ordinance approved June 8, 2006 (Bill No. 060002), relating to the Fiscal Year 2007 Capital Budget is amended by decreasing project amounts in certain departments and increasing project amounts in other departments, as set forth in the attached Exhibit A:

**EXHIBIT A**

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**2007**

\$x000

**FIRE**

*FIRE FACILITIES*

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|       |  |                                  |
|-------|--|----------------------------------|
| 45    | Fire Department Interior and Exterior Renovations      | <del>1,150</del> <b>2,650</b>    |
|       |  | <del>1,150</del> <b>2,650</b> CN |
| <hr/> |  |                                  |
| 45A   | Fire Department Interior and Exterior Renovations-FY06 | <del>1,450</del> <b>2,950</b>    |
|       |  | <del>1,450</del> <b>2,950</b> CT |
| <hr/> |  |                                  |
| 45B   | Fire Department Interior and Exterior Renovations-FY05 | <del>430</del> <b>2,180</b>      |
|       |  | <del>430</del> <b>2,180</b> CT   |

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**2007**  
\$x000

|                               |                  |                 |
|-------------------------------|------------------|-----------------|
| <b><i>FIRE FACILITIES</i></b> | <b>7,866</b>     | <b>12,636</b>   |
|                               | 4,150            | 2,650 CN        |
|                               |                  | 3,890 CR        |
|                               | <del>2,846</del> | <b>6,096</b> CT |
| <b>FIRE</b>                   | <b>7,866</b>     | <b>12,636</b>   |
|                               | 4,150            | 2,650 CN        |
|                               |                  | 3,890 CR        |
|                               | <del>2,846</del> | <b>6,096</b> CT |

**2007**

\$x000

**POLICE**

*POLICE FACILITIES*

|     |   |                             |
|-----|---|-----------------------------|
| 59  | Police Department Interior and Exterior Improvements      | <del>360</del> <b>1,860</b> |
|     |   | 360 1,860 CN                |
| 59A | Police Department Interior and Exterior Improvements-FY06 | <del>540</del> <b>2,040</b> |
|     |   | 540 2,040 CT                |
| 59B | Police Department Interior and Exterior Improvements-FY05 | <del>256</del> <b>2,006</b> |
|     |   | 256 2,006 CT                |

|                          |                                  |
|--------------------------|----------------------------------|
| <i>POLICE FACILITIES</i> | <del>12,984</del> <b>17,731</b>  |
|                          | 360 1,860 CN                     |
|                          | 10,764 CR                        |
|                          | <del>1,857</del> <b>5,107</b> CT |
| <b>POLICE</b>            | <del>12,984</del> <b>17,731</b>  |
|                          | 360 1,860 CN                     |
|                          | 10,764 CR                        |
|                          | <del>1,857</del> <b>5,107</b> CT |

**2007**  
\$x000

**RECREATION**

*ITEF - VARIOUS FACILITIES*

|                                  |   |                   |                  |
|----------------------------------|---|-------------------|------------------|
| 67                               | Improvements to Existing Recreation Facilities      | 41,000            | 8,000            |
|                                  |   | 41,000            | 8,000 CN         |
| 67A                              | Improvements to Existing Recreation Facilities-FY06 | 41,000            | 8,000            |
|                                  |   | 41,000            | 8,000 CT         |
| 67B                              | Improvements to Existing Recreation Facilities-FY05 | 40,538            | 7,038            |
|                                  |   | 40,538            | 7,038 CT         |
| <i>ITEF - VARIOUS FACILITIES</i> |   | <del>71,006</del> | <b>61,506</b>    |
|                                  |   | 351 A             |                  |
|                                  |   | <del>13,088</del> | <b>10,088</b> CN |
|                                  |   | <del>48,137</del> | <b>41,637</b> CT |
|                                  |   |                   | 45 FB            |
|                                  |   |                   | 338 PB           |
|                                  |   |                   | 9,047 SB         |

|                   | <b>2007</b>                        |
|-------------------|------------------------------------|
|                   | \$x000                             |
| <b>RECREATION</b> | <del>75,114</del> <b>65,611</b>    |
|                   | 351 A                              |
|                   | <del>13,128</del> <b>10,128</b> CN |
|                   | <del>50,202</del> <b>43,702</b> CT |
|                   | 45 FB                              |
|                   | 2,338 PB                           |
|                   | 9,047 SB                           |

# City of Philadelphia

BILL NO. 060966 continued

Certified Copy

# City of Philadelphia

BILL NO. 060966 continued

Certified Copy

CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on February 8, 2007. The Bill was Signed by the Mayor on February 21, 2007.

A handwritten signature in black ink, reading "Patricia Rafferty". The signature is written in a cursive style with a large initial "P" and a long, sweeping tail on the "y".

Patricia Rafferty  
Chief Clerk of the City Council