City of Philadelphia



(Bill No. 060966)

AN ORDINANCE

To amend an Ordinance approved June 8, 2006 (Bill No. 060002), relating to the Fiscal Year 2007 Capital Budget by decreasing project amounts in certain departments and increasing project amounts in other departments.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Ordinance approved June 8, 2006 (Bill No. 060002), relating to the Fiscal Year 2007 Capital Budget is amended by decreasing project amounts in certain departments and increasing project amounts in other departments, as set forth in the attached Exhibit A:

EXHIBIT A

2007	_ [
\$x000	

FIRE

FIRE FACILITIES

45	Fire Department Interior and Exterior Renovations	1,150 2,650
		1,150 2,650 CN
		I
45A	Fire Department Interior and Exterior Renovations-FY06	1,450 2,950
		1,450 2,950 CT
		I
45B	Fire Department Interior and Exterior Renovations-FY05	4 30 2,180
		430 2,180 CT

	2007
-	\$x000

FIRE FACILITIES	7,866 12,636
	1,150 2,650 CN
	3,890 CR
	2,846 6,096 CT
	1
FIRE	7,866 12,636
	1,150 2,650 CN
	3,890 CR
	2.846 6.096 CT

2007	_1
\$x000	

POLICE

POLICE FACILITIES

59	Police Department Interior and Exterior Improvements	360	1,860
		360	1,860 CN
59A	Police Department Interior and Exterior Improvements-FY06	-540	2,040
		540	2,040 CT
59B	Police Department Interior and Exterior Improvements-FY05	256	2,006
		256	2,006 CT

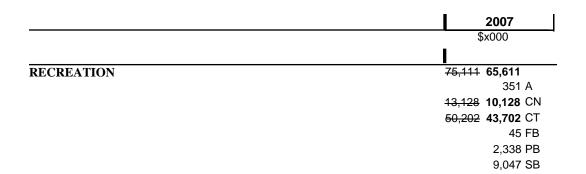
POLICE FACILITIES	12,981 17,731
	360 1,860 CN
	10,764 CR
	1,857 5,107 CT
POLICE	12,981 17,731
	360 1,860 CN
	10,764 CR
	1,857 5,107 CT

 2007	
\$x000	_

RECREATION

ITEF - VARIOUS FACILITIES

		ı
67	Improvements to Existing Recreation Facilities	11,000 8,000 11,000 8,000 CN
67A	Improvements to Existing Recreation Facilities-FY06	11,000 8,000 11,000 8,000 CT
67B	Improvements to Existing Recreation Facilities-FY05	10,538 7,038 10,538 7,038 CT
ITEF	- VARIOUS FACILITIES	71,006 61,506 351 A 13,088 10,088 CN 48,137 41,637 CT 45 FB 338 PB 9,047 SB



City of Philadelphia

BILL NO. 060966 continued	Certified Copy

City of Philadelphia

BILL NO. 060966 continued

Certified Copy

CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on February 8, 2007. The Bill was Signed by the Mayor on February 21, 2007.

Patricia Rafferty

Patricia Refferty

Chief Clerk of the City Council