

City of Philadelphia



(Bill No. 030005)

AN ORDINANCE

Amending an ordinance approved May 15, 2002 (Bill No. 020028), relating to the Fiscal 2003 Capital Budget by increasing and adding projects and amounts in certain departments.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The ordinance approved May 15, 2002 (Bill No. 020028), relating to the Fiscal 2003 Capital Budget is amended by increasing and adding projects and amounts in certain departments, as follows:

City of Philadelphia

BILL NO. 030005, continued

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		2003
<hr/>		\$ x 000
SOURCES OF FUNDS		
CITY FUNDS - TAX SUPPORTED		
CR	Operating Revenue	8,791
OTHER THAN CITY FUNDS		
SB	State	2,276
PB	Private	50
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TOTALS ALL FUNDS		11,117

City of Philadelphia

BILL NO. 030005, continued

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2003

\$ x 000

FREE LIBRARY

Library Facilities

55 BRANCH LIBRARIES – MAJOR RENOVATIONS

300
250 S
50 P

LIBRARY FACILITIES

300
250 S
50 P

FREE LIBRARY OF PHILADELPHIA

300
250 S
50 P

City of Philadelphia

BILL NO. 030005, continued

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2003

\$ x 000

MANAGING DIRECTOR'S OFFICE

City Wide Facilities

69 ENERGY STAR BUILDING UPGRADES

291
291 S

MANAGING DIRECTOR'S OFFICE

291
291 S

City of Philadelphia

BILL NO. 030005, continued

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2003

\$ x 000

POLICE DEPARTMENT*Police Facilities*

71	POLICE DEPARTMENT INTERIOR AND EXTERIOR IMPROVEMENTS	700
		700 S

<i>POLICE FACILITIES</i>		700
		700 S

POLICE DEPARTMENT		700
		700 S

City of Philadelphia

BILL NO. 030005, continued

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2003

\$ x 000

PHILADELPHIA PRISONS***Prison Facilities***

72 PRISON SYSTEM - RENOVATIONS

435
435 S

PRISON FACILITIES

435
435 S

PHILADELPHIA PRISONS

435
435 S

City of Philadelphia

BILL NO. 030005, continued

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2003

\$ x 000

DEPARTMENT OF PUBLIC PROPERTY***Buildings and Facilities***

New No. MUNICIPAL BUILDINGS SECURITY

7,890
7,890 CR

New No. SPECIAL VICTIMS UNIT

901
901 CR

BUILDINGS AND FACILITIES

8,791
8,791 CR

DEPARTMENT OF PUBLIC PROPERTY

8,791
8,791 CR

City of Philadelphia

BILL NO. 030005, continued

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		2003
		\$ x 000
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DEPARTMENT OF STREETS		
<i>City Streets and Highways</i>		
		<hr/>
99	STREET LIGHTING IMPROVEMENTS	600 600 S
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	CITY STREETS AND HIGHWAYS	600 600 S
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	DEPARTMENT OF STREETS	600 600 S

City of Philadelphia

BILL NO. 030005, *continued*

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City of Philadelphia

BILL NO. 030005, *continued*

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CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on May 29, 2003. The Bill was Signed by the Mayor on June 5, 2003.

A handwritten signature in black ink, reading "Patricia Rafferty". The signature is written in a cursive style with a large, prominent initial "P".

Patricia Rafferty
Chief Clerk of the City Council