

City of Philadelphia



(Bill No. 250205)

AN ORDINANCE

To amend Bill No. 240181 (approved June 14, 2024), entitled “An Ordinance To adopt a Fiscal 2025 Capital Budget,” by revising various appropriation amounts and totals, all under certain terms and conditions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

Section 1. Section 1 of Bill No. 240181 (approved June 14, 2024), as amended by Bill No. 250073 (approved March 7, 2025), is hereby amended as follows (deletions in ~~Strikethrough~~ and additions in **Bold**):

SECTION 1. A Capital Budget for the Fiscal Year 2025, totaling ~~five billion, four hundred sixty-eight million, four hundred seven thousand dollars (\$5,468,407,000)~~ **five billion, six hundred two million, one hundred ten thousand dollars (\$5,602,110,000)**, is hereby adopted as set forth in the attached Exhibit “A.”

Section 2. The existing pages of Exhibit “A” to Bill No. 240181, as amended by Bill No. 250073, are amended as shown on the pages attached hereto, with deletions in ~~Strikethrough~~ and additions in **Bold**.

City of Philadelphia

BILL NO. 240181, as amended continued

Exhibit A

Source of Funds		2025 (in thousands)	
City Funds-Tax Supported			
CT	Carried Forward Loans	587,332	
CR	Operating Revenue	502,656	540,856
CN	New Loans	328,472	
CA	Prefinanced Loans	43,597	14,250
A	PICA Prefinanced Loans	557	
City Funds-Self Sustaining			
XT	Self-Sustaining Carried Forward Loans	1,201,542	
XR	Self Sustaining Operating Revenue	146,945	
XN	Self Sustaining New Loans	1,096,055	
Other City Funds			
Z	Revolving Funds	55,000	
Other Than City Funds			
TT	Carried Forward Other Government	36,459	
TB	Other Government	1,600	
ST	Carried Forward State	336,765	
SB	State	71,004	72,754
PT	Carried Forward Private	139,017	
PB	Private	14,995	
FT	Carried Forward Federal	672,295	
FB	Federal	263,216	357,216
TOTAL-ALL FUNDS		5,468,407	5,602,110

Note: Line numbers and amounts not shown are not subject to budget appropriation. Off-budget amounts are not shown in this FY2025 Capital Budget ordinance, but they are shown in the FY2025-2030 Capital Program ordinance.

City of Philadelphia

BILL NO. 240181, as amended continued

		2025
		\$x000
FINANCE		
<i>CAPITAL PROJECTS</i>		
15	Improvements to Facilities	2,000 2,000 CN
15A	Improvements to Facilities-FY24	21,500 20,500 CR 1,000 CT
15B	Improvements to Facilities-FY23	62,200 60,700 CR 1,500 CT
15C	Improvements to Facilities-FY22	30,155 3,995 CR 1,160 CT 25,000 FT
15D	Improvements to Facilities-FY21	6,000 6,000 CR
15E	Improvements to Facilities-FY20	12,752 11,822 CR 930 CT
15F	Improvements to Facilities-FY19	6,235 2,913 CR 1,056 CT 2,047 PT 219 TT
15G	Improvements to Facilities-FY18	375 375 CT
15H	Improvements to Facilities-FY17	1,112 1,112 CT
15I	Improvements to Facilities-FY16	500 500 CT
15J	Improvements to Facilities-FY15	119 119 CT
15K	Improvements to Facilities-FY14	140 140 CT
16	City Council - ITEF CD1	800 869 800 CN 69 CA

City of Philadelphia

Bill No. 240205 continued

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City of Philadelphia

BILL NO. 240181, as amended continued

		2025
		\$x000
24L	City Council - ITEF CD9-FY11	1 1 CT
25	City Council - ITEF CD10	800 836 800 CN 36 CA
25A	City Council - ITEF CD10-FY24	1,204 1,204 CT
25B	City Council - ITEF CD10-FY23	476 476 CT
25C	City Council - ITEF CD10-FY22	171 171 CT
25D	City Council - ITEF CD10-FY21	208 208 CT
25E	City Council - ITEF CD10-FY20	504 504 CT
25F	City Council - ITEF CD10-FY19	510 510 CT
25G	City Council - ITEF CD10-FY18	109 109 CT
25H	City Council - ITEF CD10-FY17	82 82 CT
25I	City Council - ITEF CD10-FY15	6 6 CT
25J	City Council - ITEF CD10-FY13	16 16 CT
25K	City Council - ITEF CD10-FY12	2 2 CT
25L	City Council - ITEF CD10-FY06	45 45 CT
25M	City Council - ITEF CD10-FY03	3 3 CT
CAPITAL PROJECTS		186,083 186,188 10,000 CN 107,430 CR 41,322 CT 25,000 FT 2,047 PT 284 TT 105 CA

City of Philadelphia

Bill No. 240205 continued

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City of Philadelphia

BILL NO. 240181, as amended continued

	2025
	\$x000
FINANCE	186,083 186,188
	10,000 CN
	107,430 CR
	41,322 CT
	25,000 FT
	2,047 PT
	284 TT
	105 CA

City of Philadelphia

BILL NO. 240181, as amended continued

		2025	
		\$x000	
FREE LIBRARY			
<i>LIBRARY FACILITIES - CAPITAL</i>			
30	Free Library Improvements	11,500 11,500 CN	16,500 16,500
30A	Free Library Improvements-FY24	1,500 1,500 CT	
30B	Free Library Improvements-FY23	10,946 9,240 CR 1,706 CT	
30C	Free Library Improvements-FY22	1,000 1,000 CT	
30D	Free Library Improvements-FY20	1,360 327 CR 1,033 CT	
30E	Free Library Improvements-FY19	1,000 1,000 CT	
30F	Free Library Improvements-FY18	823 823 CT	
30G	Free Library Improvements-FY14	195 195 A	
30H	Free Library Improvements-FY09	4 4 CT	
<i>LIBRARY FACILITIES - CAPITAL</i>		28,328 195 A 11,500 CN 9,567 CR 7,066 CT	33,328 16,500
FREE LIBRARY		28,328 195 A 11,500 CN 9,567 CR 7,066 CT	33,328 16,500

City of Philadelphia

BILL NO. 240181, as amended continued

		2025
		\$x000
MDO		
<i>CAPITAL PROJECTS - VARIOUS</i>		
33	Citywide Facilities	111,165 145,165 110,740 CN
		425 CR 34,425
33A	Citywide Facilities-FY24	2,218 618 CR 1,600 CT
33B	Citywide Facilities-FY23	11,505 3,486 FT 2,900 PT 3,119 ST 2,000 TT
33C	Citywide Facilities-FY22	14,144 344 CT 4,400 FT 2,900 PT 4,500 ST 2,000 TT
33D	Citywide Facilities-FY21	13,602 500 CT 4,400 FT 2,900 PT 4,500 ST 1,302 TT
33E	Citywide Facilities-FY20	26,171 255 CR 5,045 CT 6,250 FT 2,900 PT 3,933 ST 7,788 TT
33F	Citywide Facilities-FY19	13,300 5,900 FT 2,900 PT 4,500 ST

City of Philadelphia

Bill No. 240205 continued

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City of Philadelphia

BILL NO. 240181, as amended continued

		2025	
		\$x000	
33G	Citywide Facilities-FY18	14,012	
		4,800 FT	
		3,250 PT	
		5,962 ST	
33H	Citywide Facilities-FY17	1,050	
		250 PT	
		800 ST	
33I	Citywide Facilities-FY15	7,500	
		4,000 PT	
		3,500 ST	
33J	Citywide Facilities-FY14	2,501	
		2,501 PT	
33K	Citywide Facilities-FY11	12	
		12 CT	
CAPITAL PROJECTS - VARIOUS		217,180 251,180	
		110,740 CN	
		1,298 CR 35,298	
		7,501 CT	
		29,236 FT	
		24,501 PT	
		30,814 ST	
		13,090 TT	
MDO		217,180 251,180	
		110,740 CN	
		1,298 CR 35,298	
		7,501 CT	
		29,236 FT	
		24,501 PT	
		30,814 ST	
		13,090 TT	

City of Philadelphia

BILL NO. 240181, as amended continued

		2025
		\$x000
OFFICE OF SUSTAINABILITY		
<i>OFFICE OF SUSTAINABILITY</i>		
35	Energy and Sustainability Improvements for Municipal Buildings	4,760 2,298 1,500 CN 250 CR 548 CA
35A	Energy and Sustainability Improvements-FY24	1,700 250 CR 1,450 CT
35B	Energy and Sustainability Improvements-FY23	438 250 CR 188 CT
35C	Energy and Sustainability Improvements-FY22	193 190 CR 3 CT
35D	Energy and Sustainability Improvements-FY21	114 114 CR
35E	Energy and Sustainability Improvements-FY20	218 218 CR
35F	Sustainability and Energy Improvements-FY18	1 1 CT
<i>OFFICE OF SUSTAINABILITY</i>		4,414 4,962 1,500 CN 1,272 CR 1,642 CT 548 CA
OFFICE OF SUSTAINABILITY		4,414 4,962 1,500 CN 1,272 CR 1,642 CT 548 CA

City of Philadelphia

BILL NO. 240181, as amended continued

		2025
		\$x000
PARKS AND RECREATION		
<i>PARKS AND RECREATION</i>		
37	Buildings, Courts, Play Areas, Athletic Fields	45,847 10,847
		247 CA
		45,600 CN 10,600
37A	Buildings, Courts, Play Areas, Athletic Fields-FY24	19,566 23,200
		2,500 CR
		47,066 CT 20,700
37B	Buildings, Courts, Play Areas, Athletic Fields-FY23	10,333
		7,228 CR
		3,105 CT
37C	Buildings, Courts, Play Areas, Athletic Fields-FY22	3,887
		3,887 CT
37D	Buildings, Courts, Play Areas, Athletic Fields-FY21	12,592
		12,592 CR
37E	Buildings, Courts, Play Areas, Athletic Fields-FY19	369
		369 CR
37F	Buildings, Courts, Play Areas, Athletic Fields-FY17	160
		160 CT
37G	Buildings, Courts, Play Areas, Athletic Fields-FY16	141
		141 CT
37H	Buildings, Courts, Play Areas, Athletic Fields-FY15	1
		1 CT
38	Rebuilding Community Infrastructure	7,000
		7,000 CN
38A	Rebuilding Community Infrastructure-FY24	7,008
		7,008 CT
38B	Rebuilding Community Infrastructure-FY23	7,000
		7,000 CT

City of Philadelphia

BILL NO. 240181, as amended continued

		2025
		\$x000
51I	Improvements to Existing Recreation Facilities-CD10-FY15	153 153 CT
51J	Improvements to Existing Recreation Facilities-CD10-FY14	31 31 CT
51K	Improvements to Existing Recreation Facilities-CD10-FY13	213 213 CT
51L	Improvements to Existing Recreation Facilities-CD10-FY12	22 22 CT
51M	Improvements to Existing Recreation Facilities-CD10-FY11	531 531 CT
51N	Improvements to Existing Recreation Facilities-CD10-FY10	38 38 CT
51O	Improvements to Existing Recreation Facilities-CD10-FY09	1 1 CT
51P	Improvements to Existing Recreation Facilities-CD10-FY04	78 78 CT
52	Cultural Facilities Improvements	500 1,250 500 CN 750 CR
52A	Cultural Facilities Improvements-FY24	1,000 1,000 CT
52B	Cultural Facilities Improvements-FY23	600 600 CT
52C	Cultural Facilities Improvements-FY18	3,079 79 CT 3,000 PT
52D	Cultural Facilities Improvements-FY14	3,200 3,200 PT
52E	Cultural Facilities Improvements-FY13	9,416 16 CT 9,400 PT
53A	Building Improvements-FY14	192 91 CT 101 PT

City of Philadelphia

Bill No. 240205 continued

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City of Philadelphia

BILL NO. 240181, as amended continued

		2025
		\$x000
56A	Improvements to Existing Recreation Facilities - Infrastructure-FY13	15 15 CT
57A	Grant Funded Recreation Improvements-FY14	266 266 ST
57B	Grant Funded Recreation Improvements-FY13	901 901 ST
57C	Grant Funded Recreation Improvements-FY12	529 529 ST
57D	Grant Funded Recreation Improvements-FY11	2,331 1,100 PT 1,231 ST
PARKS AND RECREATION		388,317 384,067 2,247 CA 44,907 39,907 CN 41,596 42,346 CR 136,763 CT 12,000 FB 32,848 FT 2,200 PB 59,192 PT 15,000 SB 40,679 ST 885 TT
PARKS AND RECREATION		388,317 384,067 2,247 CA 44,907 39,907 CN 41,596 42,346 CR 136,763 CT 12,000 FB 32,848 FT 2,200 PB 59,192 PT 15,000 SB 40,679 ST 885 TT

City of Philadelphia

BILL NO. 240181, as amended continued

		2025	
		\$x000	
PUBLIC PROPERTY			
<i>BUILDINGS AND FACILITIES - OTHER</i>			
60	Citywide Asbestos Abatement & Environmental Remediation	250	
		250 CN	
60A	Citywide Asbestos Abatement & Environmental Remediation-FY24	270	
		270 CT	
60B	Citywide Asbestos Abatement & Environmental Remediation-FY23	488	
		488 CT	
60C	Citywide Asbestos Abatement & Environmental Remediation-FY22	478	
		478 CT	
60D	Citywide Asbestos Abatement & Environmental Remediation-FY21	281	
		281 CT	
60E	Citywide Asbestos Abatement & Environmental Remediation-FY20	24	
		24 CT	
61	Improvements to Municipal Facilities	44,800 16,399	
		1,124 CA	
		13,275 CN	
		500 CR 2,000	
61A	Improvements to Municipal Facilities-FY24	5,526	
		371 CR	
		5,155 CT	
61B	Improvements to Municipal Facilities-FY23	7,231	
		5,387 CR	
		644 CT	
		100 FT	
		1,100 PT	

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Bill No. 240205 continued

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City of Philadelphia

BILL NO. 240181, as amended continued

	2025	
	\$x000	
61C Improvements to Municipal Facilities-FY22	8,340	
	5,498 CR	
	1,642 CT	
	100 FT	
	1,100 PT	
61D Improvements to Municipal Facilities-FY21	1,753	
	500 CR	
	53 CT	
	100 FT	
	1,100 PT	
61E Improvements to Municipal Facilities-FY20	14,690	
	5,846 CR	
	144 CT	
	100 FT	
	1,100 PT	
	7,500 TT	
61F Improvements to Municipal Facilities-FY19	3,122	
	1,422 CR	
	600 FT	
	1,100 PT	
61G Improvements to Municipal Facilities-FY18	795	
	50 FT	
	745 PT	
61H Improvements to Municipal Facilities-FY17	7	
	7 CT	
BUILDINGS AND FACILITIES - OTHER	58,154 59,654	
	1,124 CA	
	13,525 CN	
	10,524 CR 21,024	
	9,186 CT	
	1,050 FT	
	6,245 PT	
	7,500 TT	
PUBLIC PROPERTY	58,154 59,654	
	1,124 CA	
	13,525 CN	
	10,524 CR 21,024	
	9,186 CT	
	1,050 FT	
	6,245 PT	
	7,500 TT	

City of Philadelphia

BILL NO. 240181, as amended continued

		2025
		\$x000
64F	Reconstruction/Resurfacing of Streets-FY19	1,000 1,000 TT
64G	Reconstruction/Resurfacing of Streets-FY14	1 1 A
65	Highways Citywide	1,513 13 CA 500 CN 500 CR 500 FB
65A	Highways Citywide-FY24	500 500 CT
65B	Highways Citywide-FY23	500 500 CT
65C	Highways Citywide-FY22	1,000 1,000 CT
65D	Highways Citywide-FY21	150 150 CT
65E	Highways Citywide-FY20	1,000 1,000 CT
65F	Rehabilitation of Stairways in Manayunk and Citywide-FY16	171 171 CT
GRADING & PAVING		280,556 1 A 40 CA 31,000 CN 96,000 CR 141,115 CT 500 FB 3,000 FT 4,500 PT 3,400 ST 1,000 TT
IMPROVEMENTS TO CITY HIGHWAYS		
66	Federal Aid Highway Program	89,540 90,540 1,540 CA 3,000 CN 45,500 CR 16,500 50,000 FB 2,000 PB 17,000 SB 500 TB

City of Philadelphia

BILL NO. 240181, as amended continued

		2025	
		\$x000	
IMPROVEMENTS TO CITY HIGHWAYS		372,241	373,241
		1,540 CA	
		3,000 CN	
		16,500 CR	16,500
		18,045 CT	
		50,000 FB	
		228,536 FT	
		2,000 PB	
		3,002 PT	
		17,000 SB	
		31,118 ST	
		500 TB	
		2,000 TT	
SANITATION			
67	Modernization of Sanitation Facilities	7,140	
		7,140 CN	
67A	Modernization of Sanitation Facilities-FY24	5,253	
		5,253 CT	
67B	Modernization of Sanitation Facilities-FY23	1,100	
		1,100 CT	
67C	Modernization of Sanitation Facilities-FY22	200	
		200 CT	
67D	Modernization of Sanitation Facilities-FY21	48	
		48 CT	
67E	Modernization of Sanitation Facilities-FY18	7	
		7 CT	
SANITATION		13,748	
		7,140 CN	
		6,608 CT	
STREET LIGHTING			
68	Street Lighting Improvements	700	1,150
		450 CN	
		250 PB	
		450 CR	
68A	Street Lighting Improvements-FY24	950	
		950 CT	
68B	Street Lighting Improvements-FY23	1,600	
		500 CT	
		1,100 PT	

City of Philadelphia

BILL NO. 240181, as amended continued

		2025	
		\$x000	
68C	Street Lighting Improvements-FY22	939	
		439 CT	
		500 PT	
68D	Street Lighting Improvements-FY21	500	
		500 PT	
STREET LIGHTING		4,689 5,139	
		450 CN	
		1,889 CT	
		250 PB	
		2,100 PT	
		450 CR	
STREETS DEPARTMENT FACILITIES			
69	Streets Department Facilities	1,334	
		34 CA	
		300 CN	
		1,000 CR	
69A	Streets Department Facilities-FY24	750	
		750 CT	
69B	Streets Department Facilities-FY23	1,200	
		1,200 CT	
69C	Streets Department Facilities-FY22	100	
		100 CT	
69D	Streets Department Facilities-FY20	1,161	
		350 CR	
		811 CT	
69E	Streets Department Facilities-FY19	4,156	
		156 CT	
		4,000 PT	
STREETS DEPARTMENT FACILITIES		8,701	
		34 CA	
		300 CN	
		1,350 CR	
		3,017 CT	
		4,000 PT	
TRAFFIC ENGINEERING IMPS			
70	Traffic Control	36,950 36,550	
		150 CA	
		4,400 CN	
		3,500 CR 4,000	
		11,000 FB	
		2,500 PB	
		14,000 SB	
		500 TB	

City of Philadelphia

BILL NO. 240181, as amended continued

		2025	
		\$x000	
70A	Traffic Control-FY24	54,050	
		4,350 CT	
		20,800 FT	
		100 PT	
		28,800 ST	
70B	Traffic Control-FY23	24,153	
		3,000 CR	
		2,253 CT	
		5,200 FT	
		500 PT	
		13,200 ST	
70C	Traffic Control-FY22	16,100	
		400 CT	
		4,000 FT	
		500 PT	
		11,200 ST	
70D	Traffic Control-FY21	14,000	
		4,000 FT	
		10,000 ST	
70E	Traffic Control-FY20	53,533	
		190 CT	
		29,379 FT	
		3,260 PT	
		20,704 ST	
70F	Traffic Control-FY19	3,634	
		3,000 FT	
		634 ST	
70G	Traffic Control-FY18	5,261	
		5,261 ST	
TRAFFIC ENGINEERING IMPS		206,784	207,281
		150 CA	
		4,400 CN	
		6,500 CR	7,000
		7,193 CT	
		11,000 FB	
		66,379 FT	
		2,500 PB	
		4,360 PT	
		14,000 SB	
		89,799 ST	
		500 TB	

City of Philadelphia

Bill No. 240205 continued

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City of Philadelphia

BILL NO. 240181, as amended continued

	2025	
	\$x000	
STREETS	1,230,381	1,232,331
	1 A	
	1,764 CA	
	48,290 CN	
	128,460 CR	130,400
	187,224 CT	
	109,500 FB	
	484,647 FT	
	4,750 PB	
	22,222 PT	
	43,100 SB	
	194,933 ST	
	1,500 TB	
	4,000 TT	

City of Philadelphia

BILL NO. 240181, as amended continued

		2025
		\$x000
WATER		
<i>COLLECTOR SYSTEMS - CAPITAL</i>		
75	Improvements to Collector System	281,900 310,450
		100 FB 29,100
		10 PB
		100 SB 450
		100 TB
		270,690 XN
		10,000 XR
75A	Improvements to Collector System-FY24	155,808
		1,242 XR
		154,566 XT
75B	Improvements to Collector System-FY23	84,733
		7,215 XR
		77,518 XT
75C	Improvements to Collector System-FY21	23,087
		23,087 XT
<i>COLLECTOR SYSTEMS - CAPITAL</i>		544,628 573,978
		100 FB 29,100
		10 PB
		100 SB 450
		100 TB
		270,690 XN
		18,457 XR
		255,171 XT
<i>CONVEYANCE SYSTEMS - CAPITAL</i>		
76	Improvements to Conveyance System	155,100
		100 FB
		10 PB
		100 SB
		144,890 XN
		10,000 XR
76A	Improvements to Conveyance System-FY24	154,110
		35,328 XR
		118,782 XT

City of Philadelphia

BILL NO. 240181, as amended continued

		2025
		\$x000
76B	Improvements to Conveyance System-FY23	93,735 1,901 XR 91,834 XT
76C	Improvements to Conveyance System-FY21	11,996 11,996 XT
CONVEYANCE SYSTEMS - CAPITAL		414,941 100 FB 10 PB 100 SB 144,890 XN 47,229 XR 222,612 XT
GENERAL - CAPITAL		
77	Engineering and Material Support	22,100 22,100 XR
77A	Engineering and Material Support-FY24	5,931 5,931 XR
77B	Engineering and Material Support-FY23	2,070 2,070 XR
GENERAL - CAPITAL		30,101 30,101 XR
TREATMENT FACILITIES - CAPITAL		
78	Improvements to Treatment Facilities	301,000 366,500 50 FB 65,050 50 SB 550 288,905 XN 11,995 XR
78A	Improvements to Treatment Facilities-FY24	392,900 249 XR 392,651 XT
78B	Improvements to Treatment Facilities-FY23	140,112 140,112 XT
78C	Improvements to Treatment Facilities-FY22	70,437 70,437 XT
78D	Improvements to Treatment Facilities-FY21	33,473 17,914 XR 15,559 XT

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BILL NO. 240181, as amended continued

	2025
	\$x000
TREATMENT FACILITIES - CAPITAL	1,003,422
	937,922
	50 FB 65,050
	50 SB 550
	288,905 XN
	30,158 XR
	618,759 XT
WATER	2,022,442
	1,927,592
	250 FB 94,250
	20 PB
	250 SB 1,100
	100 TB
	704,485 XN
	125,945 XR
	1,096,542 XT

City of Philadelphia

BILL NO. 250205 continued

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CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on May 1, 2025.

A handwritten signature in black ink, reading "Elizabeth McCollum". The signature is fluid and cursive, with the first name "Elizabeth" and last name "McCollum" clearly distinguishable.

Elizabeth McCollum
Chief Clerk of the City Council