

City of Philadelphia

City Council Chief Clerk's Office 402 City Hall Philadelphia, PA 19107

BILL NO. 210783 (As Amended, 12/6/21)

Introduced September 30, 2021

Councilmember Bass for Council President Clarke

Referred to the Committee on Finance

AN ORDINANCE

Amending Bill No. 210321 (approved June 28, 2021), entitled "An Ordinance to adopt a Fiscal 2022 Capital Budget," by adding, revising, and/or removing certain projects, amounts and sources, for the purpose of providing Safe Play Zone security cameras, under certain terms and conditions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. Section 1 of Bill No. 210321 (approved June 28, 2021) is hereby amended to read as follows (matter added by amendment is in **bold**; matter deleted by amendment is in **strikeout**):

SECTION 1. A Capital Budget for the Fiscal Year 2022, totaling three billion, sixty-one million, forty six thousand sixty-two million, eight hundred and sixty-one thousand dollars (\$3,061,046,000), (\$3,062,861,000), is hereby adopted as set forth in the attached Exhibit "A".

SECTION 2. Exhibit A of Bill No. 210321 (approved June 28, 2021) is hereby amended to incorporate the following changes:

1. Under the "OIT" category, immediately after "Capital Projects", increase the appropriation for the following project:

Project Id: 38 Budget Year: 2022

Project Name: Citywide Technology Improvements and Enhancements

City of Philadelphia

BILL NO. 210783, as amended continued

Funding Source: CN Amount: 1,815

2. Conform all subtotals and totals shown in Exhibit "A" to reflect the increased and additional appropriation set forth in this amendment.