

# City of Philadelphia



(Bill No. 210900)

## AN ORDINANCE

Authorizing transfers in appropriations for Fiscal Year 2021 from the General Fund from certain or all City offices, departments, boards and commissions, the Grants Revenue Fund from certain or all City offices, departments, boards and commissions, the Water Fund from certain or all City offices, departments, boards and commissions, and the Aviation Fund from certain or all City offices, departments, boards and commissions, to the General Fund to certain or all City offices, departments, boards and commissions, the Water Fund to certain or all City offices, departments, boards and commissions and the Aviation Fund to certain or all City offices, departments, boards and commissions.

*THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:*

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2021 from the General Fund, Grants Revenue Fund, Water Fund, and the Aviation Fund, to the General Fund, Water Fund and Aviation Fund.

FROM: GENERAL FUND

### 2.17 THE POLICE DEPARTMENT

Purchase of Services .....	\$ 292,924
Materials, Supplies and Equipment .....	<u>1,139,679</u>
Total .....	\$ 1,432,603

### 2.19 THE FIRE DEPARTMENT

Purchase of Services .....	\$ 6,340
Materials, Supplies and Equipment .....	22,838
Payments to Other Funds .....	<u>3,349,000</u>
Total .....	\$ 3,378,178

### 2.20 THE DEPARTMENT OF PUBLIC HEALTH

Purchase of Services .....	\$ <u>19,045</u>
Total .....	\$ 19,045

### 2.30 THE DEPARTMENT OF LICENSES AND INSPECTIONS

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Purchase of Services .....\$ 809,039

Total .....\$ 809,039

## 2.51 THE LAW DEPARTMENT

Materials, Supplies and Equipment .....\$ 120,027

Total .....\$ 120,027

## 2.54 THE BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA

Purchase of Services .....\$ 40,614

Materials, Supplies and Equipment .....527

Total .....\$ 41,141

## 2.59 THE AUDITING DEPARTMENT

Purchase of Services .....\$ 464

Materials, Supplies and Equipment .....8,253

Total .....\$ 8,717

## 2.60 THE BOARD OF REVISION OF TAXES

Purchase of Services .....\$ 4,270

Materials, Supplies and Equipment .....4,268

Total .....\$ 8,538

## 2.61 THE REGISTER OF WILLS

Purchase of Services .....\$ 44,685

Materials, Supplies and Equipment .....51,983

Total .....\$ 96,668

## 2.62 THE DISTRICT ATTORNEY

Purchase of Services .....\$ 263,842

Materials, Supplies and Equipment .....2,601

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Total .....	\$ 266,443
2.63 THE SHERIFF	
Purchase of Services .....	\$ 701,838
Materials, Supplies and Equipment .....	<u>187,488</u>
Total .....	\$ 889,326
2.64 THE CITY COMMISSIONERS	
Personal Services .....	\$ 1,077,488
Materials, Supplies and Equipment .....	<u>501,818</u>
Total .....	\$ 1,579,306
2.65 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA	
Personal Services .....	\$ <u>878,336</u>
Total .....	\$ 878,336
Total "FROM" General Fund .....	\$ 9,527,367

FROM: WATER FUND

3.5 THE WATER DEPARTMENT	
Personal Services .....	\$ <u>8,420,136</u>
Total .....	\$ 8,420,136
Total "FROM" Water Fund .....	\$ 8,420,136

FROM: GRANTS REVENUE FUND

9.14 THE DIRECTOR OF FINANCE – PROVISION FOR OTHER GRANTS	
Advances and Other Miscellaneous Payment.....	\$ <u>7,314,782</u>
Total .....	\$ 7,314,782

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Total "FROM" Grants Revenue Fund .....\$ 7,314,782

FROM: AVIATION FUND

10.4 THE POLICE DEPARTMENT

Materials, Supplies and Equipment .....\$ 7,200

Total .....\$ 7,200

10.5 THE FIRE DEPARTMENT

Purchase of Services .....\$ 3,000

Materials, Supplies and Equipment .....46,620

Payments to Other Funds .....18,400

Total .....\$ 68,020

10.11 THE DIRECTOR OF COMMERCE

Personal Services .....\$ 1,282,371

Total .....\$ 1,282,371

Total "FROM" Aviation Fund .....\$ 1,357,591

Total "FROM" Section .....\$ 26,619,876

TO: GENERAL FUND

2.17 THE POLICE DEPARTMENT

Personal Services .....\$ 4,246,467

Total .....\$ 4,246,467

2.19 THE FIRE DEPARTMENT

Personal Services .....\$ 5,256,012

Total .....\$ 5,256,012

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## 2.20 THE DEPARTMENT OF PUBLIC HEALTH

Personal Services .....	\$	<u>19,045</u>
Total .....	\$	19,045

## 2.30 THE DEPARTMENT OF LICENSES AND INSPECTIONS

Personal Services .....	\$	<u>809,039</u>
Total .....	\$	809,039

## 2.32 THE DEPARTMENT OF LICENSES AND INSPECTIONS – BOARD OF BUILDING STANDARDS

Personal Services .....	\$	<u>3,043</u>
Total .....	\$	3,043

## 2.51 THE LAW DEPARTMENT

Personal Services .....	\$	<u>120,027</u>
Total .....	\$	120,027

## 2.54 THE BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA

Personal Services .....	\$	<u>507,127</u>
Total .....	\$	507,127

## 2.59 THE AUDITING DEPARTMENT

Personal Services .....	\$	<u>265,191</u>
Total .....	\$	265,191

## 2.60 THE BOARD OF REVISION OF TAXES

Personal Services .....	\$	<u>14,975</u>
Total .....	\$	14,975

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## 2.61 THE REGISTER OF WILLS

Personal Services .....\$ 218,471  
Total .....\$ 218,471

## 2.62 THE DISTRICT ATTORNEY

Personal Services .....\$ 1,858,998  
Total .....\$ 1,858,998

## 2.63 THE SHERIFF

Personal Services .....\$ 1,066,112  
Total .....\$ 1,066,112

## 2.64 THE CITY COMMISSIONERS

Personal Services .....\$ 1,579,306  
Total .....\$ 1,579,306

## 2.65 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Purchase of Services .....\$ 878,336  
Total .....\$ 878,336

Total "TO" General Fund .....\$ 16,842,149

TO: WATER FUND

## 3.6 THE DIRECTOR OF FINANCE – FRINGE BENEFITS

Personal Services – Employee Benefits.....\$ 8,420,136  
Total .....\$ 8,420,136

Total "TO" Water Fund .....\$ 8,420,136

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TO: AVIATION FUND

## 10.4 THE POLICE DEPARTMENT

Personal Services .....\$ 715,494  
Purchase of Services .....297

Total .....\$ 715,791

## 10.5 THE FIRE DEPARTMENT

Personal Services .....\$ 641,800

Total .....\$ 641,800

Total "TO" Aviation Fund.....\$ 1,357,591

Total "TO" Section .....\$ 26,619,876

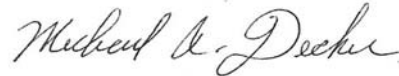
SECTION 2. This Ordinance shall take effect immediately.

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CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on December 2, 2021. The Bill was Signed by the Mayor on December 8, 2021.



Michael A. Decker  
Chief Clerk of the City Council