

# City of Philadelphia



(Bill No. 220114)

## AN ORDINANCE

Authorizing transfers in appropriations for Fiscal Year 2022 from the General Fund, certain or all City offices, departments, boards and commissions, and the Grants Revenue Fund, certain or all City offices, departments, boards and commissions, to the General Fund, certain or all City offices, departments, boards and commissions, the Water Fund, certain or all City offices, departments, boards and commissions and the Aviation Fund, certain or all City offices, departments, boards and commissions.

*THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:*

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2022 from the General Fund and the Grants Revenue Fund to the General Fund, the Water Fund, and the Aviation Fund.

FROM: GENERAL FUND

2.55 THE CIVIL SERVICE COMMISSION

Advances and Other Miscellaneous Payments .....\$ 19,210,015

Total .....\$ 19,210,015

Total "FROM" General Fund .....\$ 19,210,015

FROM: GRANTS REVENUE FUND

9.15 THE DIRECTOR OF FINANCE – PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payments .....\$ 114,646,034

Total .....\$ 114,646,034

Total "FROM" Grants Revenue Fund .....\$ 114,646,034

Total "FROM" Section .....\$ 133,856,049

TO: GENERAL FUND

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## 2.1 TO THE COUNCIL

Personal Services .....\$ 325,920  
Total .....\$ 325,920

## 2.2 TO THE DEPARTMENT OF LABOR

Personal Services .....\$ 73,588  
Total .....\$ 73,588

## 2.3 TO THE MAYOR

Personal Services .....\$ 141,786  
Total .....\$ 141,786

## 2.5 TO THE MAYOR – OFFICE OF INNOVATION AND TECHNOLOGY

Personal Services .....\$ 876,959  
Total .....\$ 876,959

## 2.8 TO THE MAYOR – MURAL ARTS PROGRAM

Personal Services .....\$ 11,628  
Total .....\$ 11,628

## 2.9 TO THE MAYOR – OFFICE OF THE INSPECTOR GENERAL

Personal Services .....\$ 39,669  
Total .....\$ 39,669

## 2.10 TO THE MAYOR – OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER

Personal Services .....\$ 134,447  
Total .....\$ 134,447

## 2.11 TO THE MAYOR – OFFICE OF CHILDREN AND FAMILIES

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Personal Services .....\$ 10,719

Total .....\$ 10,719

## 2.12 TO THE DEPARTMENT OF PLANNING AND DEVELOPMENT

Personal Services .....\$ 239,708

Total .....\$ 239,708

## 2.13 TO THE MANAGING DIRECTOR

Personal Services .....\$ 1,085,740

Materials, Supplies and Equipment .....16,625

Total .....\$ 1,102,365

## 2.15 TO THE MANAGING DIRECTOR – OFFICE OF FLEET MANAGEMENT

Personal Services .....\$ 958,721

Total .....\$ 958,721

## 2.17 TO THE POLICE DEPARTMENT

Personal Services .....\$ 33,565,440

Materials, Supplies and Equipment .....1,214,200

Total .....\$ 34,779,640

## 2.18 TO THE DEPARTMENT OF STREETS

Personal Services .....\$ 7,729,783

Materials, Supplies and Equipment .....131,330

Total .....\$ 7,861,113

## 2.19 TO THE FIRE DEPARTMENT

Personal Services .....\$ 14,179,594

Materials, Supplies and Equipment .....513,800

Total .....\$ 14,693,394

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## 2.20 TO THE DEPARTMENT OF PUBLIC HEALTH

Personal Services .....\$ 3,025,293

Total .....\$ 3,025,293

## 2.21 TO THE DEPARTMENT OF PUBLIC HEALTH – OFFICE OF BEHAVIORAL HEALTH AND INTELLECTUAL DISABILITY

Personal Services .....\$ 67,871

Total .....\$ 67,871

## 2.22 TO THE DEPARTMENT OF PARKS AND RECREATION

Personal Services .....\$ 2,481,674

Total .....\$ 2,481,674

## 2.23 TO THE DEPARTMENT OF PUBLIC PROPERTY

Personal Services .....\$ 548,848

Total .....\$ 548,848

## 2.27 TO THE DEPARTMENT OF HUMAN SERVICES

Personal Services .....\$ 2,177,957

Total .....\$ 2,177,957

## 2.28 TO THE DEPARTMENT OF HUMAN SERVICES – OFFICE OF HOMELESS SERVICES

Personal Services .....\$ 531,995

Total .....\$ 531,995

## 2.29 TO THE DEPARTMENT OF PRISONS

Personal Services .....\$ 1,327,026

Total .....\$ 1,327,026

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## 2.30 TO THE DEPARTMENT OF LICENSES AND INSPECTIONS

Personal Services .....\$ 1,453,627  
Total .....\$ 1,453,627

## 2.31 TO THE DEPARTMENT OF LICENSES AND INSPECTIONS – BOARD OF LICENSE AND INSPECTION REVIEW

Personal Services .....\$ 5,527  
Total .....\$ 5,527

## 2.32 TO THE DEPARTMENT OF LICENSES AND INSPECTIONS – BOARD OF BUILDING STANDARDS

Personal Services .....\$ 2,594  
Total .....\$ 2,594

## 2.33 TO THE DEPARTMENT OF RECORDS

Personal Services .....\$ 183,575  
Total .....\$ 183,575

## 2.34 TO THE DIRECTOR OF FINANCE

Personal Services .....\$ 465,831  
Total .....\$ 465,831

## 2.36 TO THE DIRECTOR OF FINANCE – FRINGE BENEFITS

Personal Services-Employee Benefits .....\$ 37,946,977  
Total .....\$ 37,946,977

## 2.43 TO THE DEPARTMENT OF REVENUE

Personal Services .....\$ 1,351,855  
Total .....\$ 1,351,855

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## 2.45 TO THE PROCUREMENT DEPARTMENT

Personal Services .....\$ 142,052  
Total .....\$ 142,052

## 2.46 TO THE CITY TREASURER

Personal Services .....\$ 60,339  
Total .....\$ 60,339

## 2.47 TO THE DIRECTOR OF COMMERCE

Personal Services .....\$ 96,422  
Total .....\$ 96,422

## 2.50 TO THE LAW DEPARTMENT

Personal Services .....\$ 315,714  
Total .....\$ 315,714

## 2.51 TO THE BOARD OF ETHICS

Personal Services .....\$ 23,554  
Total .....\$ 23,554

## 2.52 TO THE OFFICE OF SUSTAINABILITY

Personal Services .....\$ 17,939  
Total .....\$ 17,939

## 2.53 TO THE BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA

Personal Services .....\$ 2,453,210  
Total .....\$ 2,453,210

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## 2.54 TO THE COMMISSION ON HUMAN RELATIONS

Personal Services .....	\$ <u>150,061</u>
Total .....	\$ 150,061

## 2.55 TO THE CIVIL SERVICE COMMISSION

Personal Services .....	\$ <u>4,632</u>
Total .....	\$ 4,632

## 2.56 TO THE OFFICE OF HUMAN RESOURCES

Personal Services .....	\$ <u>297,875</u>
Total .....	\$ 297,875

## 2.57 TO THE OFFICE OF PROPERTY ASSESSMENT

Personal Services .....	\$ <u>864,222</u>
Total .....	\$ 864,222

## 2.58 TO THE AUDITING DEPARTMENT

Personal Services .....	\$ <u>530,186</u>
Total .....	\$ 530,186

## 2.59 TO THE BOARD OF REVISION OF TAXES

Personal Services .....	\$ <u>31,620</u>
Total .....	\$ 31,620

## 2.60 TO THE REGISTER OF WILLS

Personal Services .....	\$ <u>64,864</u>
Total .....	\$ 64,864

## 2.61 TO THE DISTRICT ATTORNEY

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Personal Services .....\$ 1,231,737  
Materials, Supplies and Equipment .....8,400

Total .....\$ 1,240,137

2.62 TO THE SHERIFF

Personal Services .....\$ 223,186

Total .....\$ 223,186

2.63 TO THE CITY COMMISSIONERS

Personal Services ..... \$ 421,125

Total .....\$ 421,125

2.64 TO THE FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services .....\$ 3,390,368

Total .....\$ 3,390,368

Total "TO" General Fund .....\$ 123,147,813

TO: WATER FUND

3.1 TO THE MAYOR – OFFICE OF INNOVATION AND TECHNOLOGY

Personal Services .....\$ 300,352

Total .....\$ 300,352

3.3 TO THE MANAGING DIRECTOR – OFFICE OF FLEET MANAGEMENT

Personal Services .....\$ 158,970

Total .....\$ 158,970

3.5 TO THE WATER DEPARTMENT

Personal Services .....\$ 7,447,895



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Total .....	\$ 7,447,895
3.6 TO THE DIRECTOR OF FINANCE – FRINGE BENEFITS	
Personal Services-Employee Benefits .....	\$ <u>511,564</u>
Total .....	\$ 511,564
3.8 TO THE DEPARTMENT OF REVENUE	
Personal Services .....	\$ <u>652,176</u>
Total .....	\$ 652,176
3.10 TO THE PROCUREMENT DEPARTMENT	
Personal Services .....	\$ <u>7,879</u>
Total .....	\$ 7,879
3.11 TO THE LAW DEPARTMENT	
Personal Services .....	\$ <u>82,768</u>
Total .....	\$ 82,768
3.13 TO THE WATER DEPARTMENT – PHILADELPHIA WATER, SEWER, AND STORMWATER RATE BOARD	
Personal Services .....	\$ <u>1,755</u>
Total .....	\$ 1,755
Total “TO” Water Fund .....	\$ 9,163,359

TO: AVIATION FUND

10.1 TO THE MAYOR – OFFICE OF INNOVATION AND TECHNOLOGY	
Personal Services .....	\$ <u>21,232</u>
Total .....	\$ 21,232

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## 10.2 TO THE MANAGING DIRECTOR – OFFICE OF FLEET MANAGEMENT

Personal Services .....\$ 80,274  
Total .....\$ 80,274

## 10.4 TO THE POLICE DEPARTMENT

Personal Services .....\$ 757,865  
Materials, Supplies and Equipment .....28,200  
Total .....\$ 786,065

## 10.5 TO THE FIRE DEPARTMENT

Personal Services .....\$ 381,474  
Materials, Supplies and Equipment .....14,200  
Total .....\$ 395,674

## 10.8 TO THE DIRECTOR OF FINANCE – FRINGE BENEFITS

Personal Services-Employee Benefits .....\$ 209,968  
Total .....\$ 209,968

## 10.12 TO THE LAW DEPARTMENT

Personal Services .....\$ 51,664  
Total .....\$ 51,664

Total “TO” Aviation Fund .....\$ 1,544,877

Total “TO” Section .....\$ 133,856,049

SECTION 2. This Ordinance shall take effect immediately.

# City of Philadelphia

*BILL NO. 220114 continued*

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*BILL NO. 220114 continued*

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CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on March 10, 2022. The Bill was Signed by the Mayor on March 11, 2022.



Michael A. Decker  
Chief Clerk of the City Council