



# City of Philadelphia

City Council  
Chief Clerk's Office  
402 City Hall  
Philadelphia, PA 19107

**BILL NO. 240177**

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**Introduced March 14, 2024**

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**Councilmember Gilmore Richardson  
for  
Council President Johnson**

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**Referred to the  
Committee on Appropriations**

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## **AN ORDINANCE**

Amending Bill No. 230145, entitled “An Ordinance To adopt a Fiscal 2024 Capital Budget,” by revising various appropriation amounts and totals, all under certain terms and conditions.

*THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:*

Section 1. Bill No. 230145, entitled “An Ordinance To adopt a Fiscal 2024 Capital Budget,” as amended by Bill No. 230766 (approved December 20, 2023), is hereby amended as reflected in the attached pages of such ordinance, with deletions shown in ~~Strikethrough~~ and additions shown in **Bold**.

# City of Philadelphia

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## City of Philadelphia

### Exhibit A

Source of Funds	2024 (in thousands)	
<b>City Funds-Tax Supported</b>		
<b>CT</b> Carried Forward Loans	611,487	
<b>CR</b> Operating Revenue	<del>414,886</del>	519,886
<b>CN</b> New Loans	214,000	
<b>CA</b> Prefinanced Loans	942	
<b>A</b> PICA Prefinanced Loans	1,318	
<b>City Funds-Self Sustaining</b>		
<b>XT</b> Self-Sustaining Carried Forward Loans	639,606	
<b>XR</b> Self Sustaining Operating Revenue	137,314	
<b>XN</b> Self Sustaining New Loans	1,014,866	
<b>Other City Funds</b>		
<b>Z</b> Revolving Funds	55,000	
<b>Other Than City Funds</b>		
<b>TT</b> Carried Forward Other Government	35,671	
<b>TB</b> Other Government	1,100	
<b>ST</b> Carried Forward State	308,014	
<b>SB</b> State	62,995	
<b>PT</b> Carried Forward Private	122,317	
<b>PB</b> Private	19,820	
<b>FT</b> Carried Forward Federal	554,565	
<b>FB</b> Federal	210,275	
<b>TOTAL-ALL FUNDS</b>	<del>4,404,176</del>	4,509,176

Note: Line numbers and amounts not shown are not subject to budget appropriation. Off-budget amounts are not shown in this FY2024 Capital Budget ordinance, but they are shown in the FY2024-2029 Capital Program ordinance.

# City of Philadelphia

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## City of Philadelphia

		2024
		\$x000
<b>FINANCE</b>		
<i>CAPITAL PROJECTS</i>		
15	Improvements to Facilities	41,500- 21,500 1,000 CN <del>40,500</del> CR 20,500
15A	Improvements to Facilities-FY23	92,200 90,700 CR 1,500 CT
15B	Improvements to Facilities-FY22	30,495 3,995 CR 1,500 CT 25,000 FT
15C	Improvements to Facilities-FY21	6,500 6,000 CR 500 CT
15D	Improvements to Facilities-FY20	12,822 11,822 CR 1,000 CT
15E	Improvements to Facilities-FY19	6,339 2,913 CR 1,180 CT 2,047 PT 219 TT
15F	Improvements to Facilities-FY18	375 375 CT
15G	Improvements to Facilities-FY17	1,112 1,112 CT
15H	Improvements to Facilities-FY16	500 500 CT
15I	Improvements to Facilities-FY15	119 119 CT
15J	Improvements to Facilities-FY14	140 140 CT
16	City Council - ITEF CD1	1,150 1,150 CN

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## City of Philadelphia

		<b>2024</b>
		\$x000
25E	City Council - ITEF CD10-FY19	510 510 CT
25F	City Council - ITEF CD10-FY18	247 247 CT
25G	City Council - ITEF CD10-FY17	383 383 CT
25H	City Council - ITEF CD10-FY16	373 373 CT
25I	City Council - ITEF CD10-FY15	6 6 CT
25J	City Council - ITEF CD10-FY13	32 32 CT
25K	City Council - ITEF CD10-FY12	2 2 CT
25L	City Council - ITEF CD10-FY06	45 45 CT
25M	City Council - ITEF CD10-FY03	3 3 CT
<b>CAPITAL PROJECTS</b>		<del>201,236</del> 211,236 12,500 CN <del>127,430</del> CR 137,430 33,921 CT 25,000 FT 2,047 PT 284 TT 54 CA
<b>FINANCE</b>		<del>201,236</del> 211,236 12,500 CN <del>127,430</del> CR 137,430 33,921 CT 25,000 FT 2,047 PT 284 TT 54 CA

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## City of Philadelphia

		<b>2024</b>
		\$x000
<b>POLICE</b>		
<i>POLICE FACILITIES</i>		
60	Police Facilities - Renovations	40,457 55,457 9,800 CN 657 CA <b>45,000 CR</b>
60A	Police Facilities - Renovations-FY23	9,368 9,368 CT
60B	Police Facilities - Renovations-FY22	13 13 CT
60C	Police Facilities - Renovations-FY21	20,250 20,250 CT
60D	Police Facilities - Renovations-FY20	6,813 446 CR 1,367 CT 5,000 TT
60E	Police Facilities - Renovations-FY19	29 29 CT
60F	Police Facilities - Renovations-FY17	5 5 CT
60G	Police Facilities - Renovations-FY16	23 23 CT
60H	Police Facilities - Renovations-FY14	156 155 A 1 CT
60I	Police Facilities - Renovations-FY08	206 206 A
<i>POLICE FACILITIES</i>		<del>47,926</del> 92,320 361 A 9,800 CN <del>446</del> CR 45,446 31,056 CT 5,000 TT 657 CA
<b>POLICE</b>		<del>47,926</del> 92,320 361 A 9,800 CN <del>446</del> CR 45,446 31,056 CT 5,000 TT 657 CA

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## City of Philadelphia

		<b>2024</b>
		\$x000
65G	Bridge Reconstruction & Improvements-FY17	885 885 CT
<i>BRIDGES</i>		273,405 3,700 CN 6,874 CT 36,800 FB 149,932 FT 4,260 PT 10,000 SB 60,839 ST 500 TB 500 TT
<i>GRADING &amp; PAVING</i>		
66	Reconstruction/Resurfacing of Streets	<del>60,500</del> 110,500 30,500 CN <del>60,000</del> CR 80,000
66A	Reconstruction/Resurfacing of Streets-FY23	35,385 31,135 CT 1,000 FT 2,250 PT 1,000 ST
66B	Reconstruction/Resurfacing of Streets-FY22	137,480 133,030 CT 1,000 FT 2,250 PT 1,200 ST
66C	Reconstruction/Resurfacing of Streets-FY21	26,072 14,000 CR 9,872 CT 1,000 FT 1,200 ST
66D	Reconstruction/Resurfacing of Streets-FY20	1,729 1,500 CR 229 CT
66E	Reconstruction/Resurfacing of Streets-FY19	1,000 1,000 TT
66F	Reconstruction/Resurfacing of Streets-FY14	267 267 A
68	Highways Citywide	500 500 CN

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		<b>2024</b>
		\$x000
68A	Highways Citywide-FY23	500 500 CT
68B	Highways Citywide-FY22	1,000 1,000 CT
68C	Highways Citywide-FY21	150 150 CT
68D	Highways Citywide-FY20	1,000 1,000 CT
68E	Rehabilitation of Stairways in Manayunk and Citywide-FY16	171 171 CT
<b>GRADING &amp; PAVING</b>		<del>265,754</del> 315,754
		267 A 31,000 CN <del>45,500</del> CR 95,500 177,087 CT 3,000 FT 4,500 PT 3,400 ST 1,000 TT
<b>IMPROVEMENTS TO CITY HIGHWAYS</b>		
69	Federal Aid Highway Program	51,100 3,700 CN 38,400 FB 500 PB 8,000 SB 500 TB
69A	Federal Aid Highway Program-FY23	41,300 6,500 CT 30,800 FT 500 PT 3,000 ST 500 TT
69B	Federal Aid Highway Program-FY22	49,465 3,485 CT 40,000 FT 500 PT 5,000 ST 500 TT

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	<b>2024</b>
	\$x000
<b>STREETS</b>	<del>-1,044,672</del> 1,091,572
	267 A
	49,350 CN
	<del>50,850</del> CR 100,850
	220,575 CT
	96,000 FB
	390,403 FT
	600 PB
	21,722 PT
	46,800 SB
	160,902 ST
	1,000 TB
	3,000 TT
	103 CA