

(Bill No. 030005)

AN ORDINANCE

Amending an ordinance approved May 15, 2002 (Bill No. 020028), relating to the Fiscal 2003 Capital Budget by increasing and adding projects and amounts in certain departments.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The ordinance approved May 15, 2002 (Bill No. 020028), relating to the Fiscal 2003 Capital Budget is amended by increasing and adding projects and amounts in certain departments, as follows:

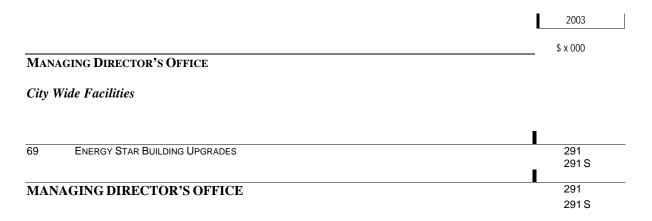
BILL NO. 030005, continued

	2003
Garage and a Planta	\$ x 000
SOURCES OF FUNDS	
CITY FUNDS - TAX SUPPORTED	
CR Operating Revenue	8,791
OTHER THAN CITY FUNDS	
SB State	2,276
PB Private	50
TOTALS ALL FUNDS	11,117

BILL NO. 030005, continued

	2003
	\$ x 000
FREE LIBRARY	
Library Facilities	
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55 BRANCH LIBRARIES – MAJOR RENOVATIONS	300 250 S 50 P
LIBRARY FACILITIES	300
	250 S 50 P
FREE LIBRARY OF PHILADELPHIA	300
rree Library Of Philadelphia	250 S
	50 P

BILL NO. 030005, continued



BILL NO. 030005, continued

	2003
Post con Prop. prop. prop.	\$ x 000
POLICE DEPARTMENT	
Police Facilities	
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71 POLICE DEPARTMENT INTERIOR AND EXTERIOR IMPROVEMENT	700 700 S
POLICE FACILITIES	700 700 S
POLICE DEPARTMENT	700 700 S

BILL NO. 030005, continued

	2003
PHILADELPHIA PRISONS	\$ x 000
Prison Facilities	
	1
72 PRISON SYSTEM - RENOVATIONS	435 435 S
PRISON FACILITIES	435 435 S
PHILADELPHIA PRISONS	435
I HILADELI HIA I RISONS	435 S

BILL NO. 030005, continued

	2003
	\$ x 000
DEPARTMENT OF PUBLIC PROPERTY	
Buildings and Facilities	
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New No. MUNICIPAL BUILDINGS SECURITY	7,890 7,890 CR
New No. SPECIAL VICTIMS UNIT	901 901 CR
BUILDINGS AND FACILITIES	8,791 8,791 CR
DEPARTMENT OF PUBLIC PROPERTY	8,791 8,791 CR

BILL NO. 030005, continued

	2003
DEPARTMENT OF STREETS	\$ x 000
City Streets and Highways	
99 STREET LIGHTING IMPROVEMENTS	600 600 S
CITY STREETS AND HIGHWAYS	600 600 S
DEPARTMENT OF STREETS	600 600 S

BILL NO. 030005, continued	City of Finadelpina	Certified Copy

BILL NO. 030005, continued

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CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on May 29, 2003. The Bill was Signed by the Mayor on June 5, 2003.

Patricia Rafferty

Patricia Refferty

Chief Clerk of the City Council