

City of Philadelphia



(Bill No. 090736)

AN ORDINANCE

Authorizing transfers in appropriations for Fiscal Year 2010 within the Grants Revenue Fund from the Director of Finance – Federal Stimulus Funding to certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2010 within the Grants Revenue Fund.

FROM:

9.32 DIRECTOR OF FINANCE – FEDERAL STIMULUS FUNDING

Advances and Other Miscellaneous Payments	<u>\$52,344,441</u>
Total	\$ 52,344,441
Total “FROM” Section	\$ <u>52,344,441</u>

TO:

9.1 MAYOR

Personal Services	\$ 181,490
Personal Services-Employee Benefits	15,961
Purchase of Services	252,600
Materials, Supplies and Equipment	<u>800</u>
Total	\$ 450,851

9.3 MAYOR - OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT

Personal Services	\$ 100,000
Purchase of Services	<u>13,946,629</u>

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Total\$ 14,046,629

9.4 MAYOR'S OFFICE OF COMMUNITY SERVICES

Purchase of Services\$ 7,000,000

Total\$ 7,000,000

9.6 MANAGING DIRECTOR

Personal Services\$ 185,168

Personal Services-Employee Benefits102,080

Purchase of Services483,000

Materials, Supplies and Equipment295,700

Total\$ 1,065,948

9.7 POLICE DEPARTMENT

Personal Services\$ 1,356,013

Personal Services-Employee Benefits663,908

Purchase of Services2,476,000

Materials, Supplies and Equipment1,732,432

Total\$ 6,228,353

9.8 DEPARTMENT OF STREETS

Personal Services\$ 160,360

Personal Services-Employee Benefits106,907

Purchase of Services1,967,400

Materials, Supplies and Equipment1,887,713

Total\$ 4,122,380

9.10 DEPARTMENT OF PUBLIC HEALTH

Personal Services\$ 167,399

Purchase of Services509,545

Materials, Supplies and Equipment62,331

Payments to Other Funds8,962

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Total\$ 748,237

9.16 DEPARTMENT OF HUMAN SERVICES- PHILADELPHIA PRISONS

Purchase of Services\$ 700,000

Total\$ 700,000

9.17 DEPARTMENT OF HUMAN SERVICES- OFFICE OF SUPPORTIVE- HOUSING

Purchase of Services\$ 7,917,440

Total\$ 7,917,440

9.18 DEPARTMENT OF LICENSES AND INSPECTIONS

Personal Services\$ 251,978

Personal Services-Employee Benefits167,984

Purchase of Services63,878

Materials, Supplies and Equipment89,760

Total\$ 573,600

9.22 DIRECTOR OF COMMERCE

Personal Services\$ 24,750

Personal Services-Employee Benefits16,500

Purchase of Services5,713,449

Materials, Supplies and Equipment2,026

Total\$ 5,756,725

9.31 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services\$ 2,022,126

Personal Services-Employee Benefits997,229

Total\$ 3,019,355

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9.33 MAYOR – OFFICE OF ARTS AND CULTURE AND THE CREATIVE ECONOMY – MURAL ARTS PROGRAM

Purchase of Services	\$ <u>460,865</u>
Total	\$ 460,865

9.34 MAYOR’S OFFICE OF TRANSPORTATION

Personal Services	\$ 77,792
Personal Services-Employee Benefits	51,862
Purchase of Services	<u>124,404</u>
Total	\$ 254,058

Total “TO” Section\$ 52,344,441

SECTION 2. This Ordinance shall take effect immediately.

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CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on December 10, 2009. The Bill was Signed by the Mayor on December 16, 2009.



Michael A. Decker
Chief Clerk of the City Council