

City of Philadelphia



(Bill No. 100445)

AN ORDINANCE

Authorizing transfers in appropriations for Fiscal Year 2011 within the Grants Revenue Fund from the Director of Finance – Provision for Other Grants - Federal Stimulus Funding to certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2011 within the Grants Revenue Fund:

FROM:

9.18 DIRECTOR OF FINANCE – PROVISION FOR OTHER GRANTS – FEDERAL STIMULUS FUNDING

Advances and Other Miscellaneous Payments\$35,992,375

Total\$35,992,375

Total “FROM” Section\$35,992,375

TO:

9.3 MAYOR – OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT

Personal Services\$ 165,750

Purchase of Services8,103,957

Materials, Supplies and Equipment3,000

Total\$ 8,272,707

9.4 MAYOR’S OFFICE OF COMMUNITY SERVICES

Purchase of Services\$ 984,183

Total\$ 984,183

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9.5 MANAGING DIRECTOR

Personal Services	\$ 1,591,239
Purchase of Services	1,564,578
Materials, Supplies and Equipment	<u>174,763</u>
Total	\$ 3,330,580

9.7 POLICE DEPARTMENT

Personal Services	\$ <u>234,000</u>
Total	\$ 234,000

9.8 DEPARTMENT OF STREETS

Personal Services	\$ 1,302,294
Personal Services-Employee Benefits	470,819
Purchase of Services	65,882
Materials, Supplies and Equipment	<u>286,105</u>
Total	\$ 2,125,100

9.11 DEPARTMENT OF PUBLIC HEALTH – OFFICE OF BEHAVIORAL HEALTH / MENTAL RETARDATION SERVICES

Personal Services	\$ 165,800
Purchase of Services	87,720
Materials, Supplies and Equipment	<u>8,300</u>
Total	\$ 261,820

9.12 DEPARTMENT OF PARKS AND RECREATION

Personal Services	\$ <u>1,872,000</u>
Total	\$ 1,872,000

9.16 DEPARTMENT OF LICENSES AND INSPECTIONS

Personal Services	\$ 187,200
Purchase of Services	<u>4,000,000</u>

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Total	\$ 4,187,200
9.19 DEPARTMENT OF REVENUE	
Personal Services	<u>\$ 175,500</u>
Total	\$ 175,500
9.21 DIRECTOR OF COMMERCE	
Personal Services	\$ 45,204
Purchase of Services	<u>13,646,889</u>
Total	\$13,692,093
9.25 BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA	
Personal Services	<u>\$ 561,600</u>
Total	\$ 561,600
9.30 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA	
Personal Services	<u>\$ 295,592</u>
Total	\$ 295,592
Total "TO" Section	<u>\$35,992,375</u>

SECTION 2. This Ordinance shall take effect immediately.

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CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on June 17, 2010. The Bill was Signed by the Mayor on June 23, 2010.



Michael A. Decker
Chief Clerk of the City Council