

City of Philadelphia



(Bill No. 150853)

AN ORDINANCE

Authorizing transfers in appropriations for Fiscal Year 2016 from the Grants Revenue Fund, the Director of Finance – Provision for Other Grants to the General Fund, the Mayor – Office of Innovation and Technology, the Managing Director, the Managing Director – Office of Fleet Management, the Police Department, the Department of Streets, the Fire Department, the Department of Parks and Recreation, the Department of Public Property, and the Department of Human Services – Office of Supportive Housing.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2016 from the Grants Revenue Fund to the General Fund.

FROM: GRANTS REVENUE FUND

9.17 THE DIRECTOR OF FINANCE – PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payment.....	\$ <u>16,895,498</u>
Total	\$ 16,895,498
Total “FROM” Grants Revenue Fund	\$ 16,895,498
Total “FROM” Section	\$ <u>16,895,498</u>

TO: GENERAL FUND

2.6 THE MAYOR – OFFICE OF INNOVATION AND TECHNOLOGY

Purchase of Services	\$ 477,010
Materials, Supplies and Equipment	<u>10,988</u>
Total	\$ 487,998

2.12 THE MANAGING DIRECTOR

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Purchase of Services\$ 721,329
Materials, Supplies and Equipment33,624
Total\$ 754,953

2.14 THE MANAGING DIRECTOR – OFFICE OF FLEET MANAGEMENT

Personal Services\$ 105,565
Purchase of Services56,015
Materials, Supplies and Equipment4,385
Total\$ 165,965

2.16 THE POLICE DEPARTMENT

Personal Services\$ 8,024,127
Purchase of Services1,080
Materials, Supplies and Equipment1,345,280
Total\$ 9,370,487

2.17 THE DEPARTMENT OF STREETS

Personal Services\$ 662,787
Materials, Supplies and Equipment51,285
Total\$ 714,072

2.19 THE FIRE DEPARTMENT

Personal Services\$ 2,400,589
Purchase of Services292,370
Materials, Supplies and Equipment2,048,869
Total\$ 4,741,828

2.22 THE DEPARTMENT OF PARKS AND RECREATION

Personal Services\$ 161,819
Purchase of Services127,028
Materials, Supplies and Equipment42,238
Total\$ 331,085

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2.25 THE DEPARTMENT OF PUBLIC PROPERTY

Personal Services	\$ 119,758
Purchase of Services	<u>189,411</u>
Total	\$ 309,169

2.31 THE DEPARTMENT OF HUMAN SERVICES – OFFICE OF SUPPORTIVE HOUSING

Purchase of Services	\$ <u>19,941</u>
Total	\$ 19,941

Total “TO” General Fund	\$ 16,895,498
Total “TO” Section	\$ <u>16,895,498</u>

SECTION 2. This Ordinance shall take effect immediately.

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CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on December 10, 2015. The Bill was Signed by the Mayor on December 15, 2015.



Michael A. Decker
Chief Clerk of the City Council