

Philadelphia International Airport Shuttle Bus Contract

Current Contract Information

Contractor: First Transit

Contract Term: June 1, 2011 – May 31, 2018

Annual Contract Amount: \$11,000,000 (approximate)

Desired Contract Term and Funding

- Initial four (4)-year term with three (3), one (1)-year optional renewal terms; start date of June 1, 2018
- New annual contract amount approximately \$16,000,000 to be paid solely with Aviation Operating funds; no anticipated impact to the General Fund

New Contract Needs

The scope of work will be separated into 2 schedules and the contract(s) shall be awarded by schedule:

- **Schedule A: Economy Lot**
 - 18 new medium duty buses required by Year 2 of the contract; prior to Year 2 medium duty buses shall be no more than 2 years old and no more than 60,000 miles
 - Medium duty buses have a 7-year lifecycle and are approximately \$125,000/vehicle
 - The Philadelphia Parking Authority is currently redesigning the Airport's Economy Lot to better serve passengers
 - The new contractor will operate 2 routes instead of a single route and will utilize medium duty buses instead of heavy duty buses
- **Schedule B: Employee Lot and Cargo City**
 - Employee Lot
 - 11 heavy duty buses required, each no more than 4 years old and no more than 250,000 miles at the start of the contract
 - Heavy duty buses have a 12-year lifecycle
 - 2 options of heavy duty buses will be requested for pricing:
 - 1) Clean Diesel Option: approximately \$450,000/clean diesel vehicle
 - 2) Greener Option: choice of utilizing an alternative fuel or proposing a hybrid or zero emission bus (hybrids/zero emission buses are approximately \$650,000/vehicle and up)
 - Cargo City
 - 3 new medium duty buses required by Year 2 of the contract; prior to Year 2 medium duty buses shall be no more than 2 years old and no more than 60,000 miles
 - Medium duty buses have a 7-year lifecycle and are approximately \$125,000/vehicle
 - The new contractor will utilize medium duty buses instead of heavy duty buses