

# City of Philadelphia



(Bill No. 170332)

## AN ORDINANCE

Authorizing transfers in appropriations for Fiscal Year 2017 from the General Fund, certain or all City offices, departments, boards and commissions, the Grants Revenue Fund, certain or all City offices, departments, boards and commissions to the General Fund, certain or all City offices, departments, boards and commissions, the Water Fund, certain or all City offices, departments, boards and commissions, and the Community Development Fund, certain or all City offices, departments, boards and commissions.

### *THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:*

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2017 within the General Fund, and from the Grants Revenue Fund to the General Fund, the Water Fund, and the Community Development Fund.

FROM: GENERAL FUND

#### 2.17 THE POLICE DEPARTMENT

Materials, Supplies and Equipment .....	\$ <u>185,000</u>
Total .....	\$ 185,000

#### 2.23 THE DEPARTMENT OF PARKS AND RECREATION

Personal Services .....	\$ <u>800,000</u>
Total .....	\$ 800,000

#### 2.30 THE DEPARTMENT OF HUMAN SERVICES

Materials, Supplies and Equipment .....	\$ <u>80,346</u>
Total .....	\$ 80,346

#### 2.47 THE DEPARTMENT OF REVENUE

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Personal Services .....\$ 745,000  
Materials, Supplies and Equipment ..... 110,000  
Total .....\$ 855,000

2.61 THE COMMISSION ON HUMAN RELATIONS

Personal Services .....\$ 9,000  
Total .....\$ 9,000

2.62 THE CIVIL SERVICE COMMISSION

Advances and Other Miscellaneous Payments .....\$ 772,300  
Total .....\$ 772,300

2.71 THE FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Purchase of Services .....\$ 471,000  
Total .....\$ 471,000

Total "FROM" General Fund .....\$ 3,172,646

FROM: GRANTS REVENUE FUND

9.17 THE DIRECTOR OF FINANCE – PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payments .....\$ 23,907,307  
Total .....\$ 23,907,307

Total "FROM" Grants Revenue Fund .....\$ 23,907,307

Total "FROM" Section .....\$ 27,079,953

TO: GENERAL FUND

2.1 THE COUNCIL

Personal Services .....\$ 159,272

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Total .....	\$ 159,272
2.2 THE MAYOR – OFFICE OF THE INSPECTOR GENERAL	
Personal Services .....	\$ <u>17,375</u>
Total .....	\$ 17,375
2.3 THE MAYOR	
Personal Services .....	\$ <u>48,109</u>
Total .....	\$ 48,109
2.8 THE MAYOR – OFFICE OF ARTS AND CULTURE AND THE CREATIVE ECONOMY – MURAL ARTS PROGRAM	
Personal Services .....	\$ <u>6,494</u>
Total .....	\$ 6,494
2.11 THE MAYOR – OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER	
Personal Services .....	\$ <u>40,442</u>
Total .....	\$ 40,442
2.12 THE MAYOR – OFFICE OF PLANNING AND DEVELOPMENT	
Personal Services .....	\$ <u>5,197</u>
Total .....	\$ 5,197
2.13 THE MANAGING DIRECTOR	
Personal Services .....	\$ 232,070
Purchase of Services .....	52,641
Materials, Supplies and Equipment .....	<u>9,298</u>
Total .....	\$ 294,009
2.15 THE MANAGING DIRECTOR – OFFICE OF FLEET MANAGEMENT	

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Personal Services .....\$ 6,746  
Total .....\$ 6,746

## 2.17 THE POLICE DEPARTMENT

Purchase of Services .....\$ 185,000  
Total .....\$ 185,000

## 2.18 THE DEPARTMENT OF STREETS

Personal Services .....\$ 25,000  
Purchase of Services .....182,000  
Materials, Supplies and Equipment .....16,038  
Total .....\$ 223,038

## 2.20 THE FIRE DEPARTMENT

Personal Services .....\$ 726,654  
Purchase of Services .....810,000  
Total .....\$ 1,536,654

## 2.21 THE DEPARTMENT OF PUBLIC HEALTH

Purchase of Services .....\$ 4,085,724  
Materials, Supplies and Equipment .....84,400  
Total .....\$ 4,170,124

## 2.22 THE DEPARTMENT OF PUBLIC HEALTH – OFFICE OF BEHAVIORAL HEALTH AND INTELLECTUAL DISABILITY

Personal Services .....\$ 7,571  
Total .....\$ 7,571

## 2.23 THE DEPARTMENT OF PARKS AND RECREATION

Purchase of Services .....\$ 86,575

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Materials, Supplies and Equipment .....800,000

Total .....\$ 886,575

2.25 THE MAYOR – OFFICE OF ARTS AND CULTURE AND THE  
CREATIVE ECONOMY – BOARD OF TRUSTEES OF ATWATER  
KENT MUSEUM

Personal Services .....\$ 1,979

Total .....\$ 1,979

2.26 THE DEPARTMENT OF PUBLIC PROPERTY

Personal Services .....\$ 147,162

Purchase of Services .....635,000

Total .....\$ 782,162

2.30 THE DEPARTMENT OF HUMAN SERVICES

Personal Services .....\$ 2,792,423

Purchase of Services .....267,367

Total .....\$ 3,059,790

2.32 THE DEPARTMENT OF HUMAN SERVICES – OFFICE OF  
SUPPORTIVE HOUSING

Personal Services .....\$ 14,739

Purchase of Services .....200,000

Total .....\$ 214,739

2.39 THE DIRECTOR OF FINANCE

Personal Services .....\$ 39,245

Total .....\$ 39,245

2.40 THE DIRECTOR OF FINANCE – FRINGE BENEFITS

Personal Services-Employee Benefits .....\$ 5,000,000

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Total .....	\$ 5,000,000
2.47 THE DEPARTMENT OF REVENUE	
Purchase of Services .....	\$ <u>855,000</u>
Total .....	\$ 855,000
2.49 THE PROCUREMENT DEPARTMENT	
Personal Services .....	\$ <u>6,025</u>
Total .....	\$ 6,025
2.50 THE CITY TREASURER	
Personal Services .....	\$ <u>7,592</u>
Total .....	\$ 7,592
2.51 THE CITY REPRESENTATIVE	
Personal Services .....	\$ <u>4,218</u>
Total .....	\$ 4,218
2.52 THE DIRECTOR OF COMMERCE	
Personal Services .....	\$ 20,233
Purchase of Services .....	<u>71,554</u>
Total .....	\$ 91,787
2.55 THE MAYOR – OFFICE OF ARTS AND CULTURE AND THE CREATIVE ECONOMY	
Personal Services .....	\$ <u>2,963</u>
Total .....	\$ 2,963
2.56 THE LAW DEPARTMENT	
Personal Services .....	\$ <u>88,600</u>

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Total .....	\$ 88,600
2.57 THE BOARD OF ETHICS	
Personal Services .....	\$ <u>9,052</u>
Total .....	\$ 9,052
2.58 THE OFFICE OF SUSTAINABILITY	
Personal Services .....	\$ <u>8,255</u>
Total .....	\$ 8,255
2.61 THE COMMISSION ON HUMAN RELATIONS	
Purchase of Services .....	\$ <u>9,000</u>
Total .....	\$ 9,000
2.64 THE OFFICE OF PROPERTY ASSESSMENT	
Personal Services .....	\$ <u>12,383</u>
Total .....	\$ 12,383
2.65 THE AUDITING DEPARTMENT	
Personal Services .....	\$ <u>31,136</u>
Total .....	\$ 31,136
2.66 THE BOARD OF REVISION OF TAXES	
Personal Services .....	\$ <u>9,979</u>
Total .....	\$ 9,979
2.67 THE REGISTER OF WILLS	
Personal Services .....	\$ <u>1,620</u>
Total .....	\$ 1,620

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2.69 THE SHERIFF

Personal Services .....\$ 483,464  
Total .....\$ 483,464

2.70 THE CITY COMMISSIONERS

Personal Services .....\$ 19,358  
Total .....\$ 19,358

2.71 THE FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services .....\$ 555,000  
Total .....\$ 555,000

Total "TO" General Fund .....\$ 18,879,953

TO: WATER FUND

3.9 THE DEPARTMENT OF REVENUE – SINKING FUND  
COMMISSION

Debt Service .....\$ 6,000,000  
Total .....\$ 6,000,000

Total "TO" Water Fund .....\$ 6,000,000

TO: COMMUNITY DEVELOPMENT FUND

11.5 THE DIRECTOR OF COMMERCE

Purchase of Services .....\$ 2,200,000  
Total .....\$ 2,200,000

Total "TO" Community Development Fund .....\$ 2,200,000

Total "TO" Section .....\$ 27,079,953



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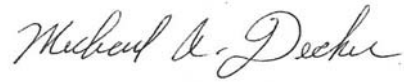
SECTION 2. This Ordinance shall take effect immediately.

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CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on May 11, 2017. The Bill was Signed by the Mayor on May 17, 2017.



Michael A. Decker  
Chief Clerk of the City Council