

City of Philadelphia



(Bill No. 170514)

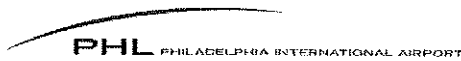
AN ORDINANCE

Authorizing the Procurement Department and the Department of Commerce, on behalf of the City, to enter into a contract for the provision of shuttle bus services at the Philadelphia International Airport, under certain terms and conditions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Procurement Department and the Department of Commerce, on behalf of the City, are hereby authorized to enter into a contract (the "Agreement"), for an initial term of four (4) years, and for certain additional renewal periods, pursuant to which the awarded vendor shall provide shuttle bus services at the Philadelphia International Airport. The Agreement will be subject to the terms and conditions substantially as set forth in Exhibit "A".

SECTION 2. The Procurement Department, the Department of Commerce, and the City Solicitor shall include in said Agreement such terms and conditions as they may deem necessary to protect the interests of the City.



Philadelphia International Airport Shuttle Bus Contract

Current Contract Information

Contractor: First Transit

Contract Term: June 1, 2011 – May 31, 2018

Annual Contract Amount: \$11,000,000 (approximate)

Desired Contract Term and Funding

- Initial four (4)-year term with three (3), one (1)-year optional renewal terms; start date of June 1, 2018
- New annual contract amount approximately \$16,000,000 to be paid solely with Aviation Operating funds; no anticipated impact to the General Fund

New Contract Needs

The scope of work will be separated into 2 schedules and the contract(s) shall be awarded by schedule:

- **Schedule A: Economy Lot**
 - 18 new medium duty buses required by Year 2 of the contract; prior to Year 2 medium duty buses shall be no more than 2 years old and no more than 60,000 miles
 - Medium duty buses have a 7-year lifecycle and are approximately \$125,000/vehicle
 - The Philadelphia Parking Authority is currently redesigning the Airport's Economy Lot to better serve passengers
 - The new contractor will operate 2 routes instead of a single route and will utilize medium duty buses instead of heavy duty buses
- **Schedule B: Employee Lot and Cargo City**
 - Employee Lot
 - 11 heavy duty buses required, each no more than 4 years old and no more than 250,000 miles at the start of the contract
 - Heavy duty buses have a 12-year lifecycle
 - 2 options of heavy duty buses will be requested for pricing:
 - 1) Clean Diesel Option: approximately \$450,000/clean diesel vehicle
 - 2) Greener Option: choice of utilizing an alternative fuel or proposing a hybrid or zero emission bus (hybrids/zero emission buses are approximately \$650,000/vehicle and up)
 - Cargo City
 - 3 new medium duty buses required by Year 2 of the contract; prior to Year 2 medium duty buses shall be no more than 2 years old and no more than 60,000 miles
 - Medium duty buses have a 7-year lifecycle and are approximately \$125,000/vehicle
 - The new contractor will utilize medium duty buses instead of heavy duty buses

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BILL NO. 170514 continued

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CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on June 15, 2017. The Bill was Signed by the Mayor on June 21, 2017.

A handwritten signature in cursive script, reading "Michael A. Decker".

Michael A. Decker
Chief Clerk of the City Council