

# City of Philadelphia



(Bill No. 180264)

## AN ORDINANCE

Authorizing transfers in appropriations for Fiscal Year 2018 from the General Fund, certain or all City offices, departments, boards and commissions, the Grants Revenue Fund, certain or all City offices, departments, boards and commissions to the General Fund, certain or all City offices, departments, boards and commissions.

### *THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:*

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2018 within the General Fund, and from the Grants Revenue Fund to the General Fund.

FROM: GENERAL FUND

2.1 THE COUNCIL

Personal Services .....\$ 300,000

Total .....\$ 300,000

2.11 THE MAYOR – OFFICE OF THE INSPECTOR GENERAL

Personal Services .....\$ 9,000

Total .....\$ 9,000

2.20 THE DEPARTMENT OF STREETS

Materials, Supplies and Equipment .....\$ 450,000

Total .....\$ 450,000

2.30 THE DEPARTMENT OF HUMAN SERVICES – OFFICE OF HOMELESS SERVICES

Personal Services .....\$ 250,000

Materials, Supplies and Equipment ..... 75,000

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Total .....\$ 325,000

## 2.46 THE PROCUREMENT DEPARTMENT

Personal Services .....\$ 65,000

Total .....\$ 65,000

Total "FROM" General Fund .....\$ 1,149,000

## FROM: GRANTS REVENUE FUND

### 9.15 THE DIRECTOR OF FINANCE – PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payments .....\$ 57,842,000

Total .....\$ 57,842,000

Total "FROM" Grants Revenue Fund .....\$ 57,842,000

Total "FROM" Section .....\$ 58,991,000

## TO: GENERAL FUND

### 2.1 THE COUNCIL

Purchase of Services .....\$ 125,000

Materials, Supplies and Equipment .....\$ 175,000

Total .....\$ 300,000

### 2.11 THE MAYOR – OFFICE OF THE INSPECTOR GENERAL

Purchase of Services .....\$ 9,000

Total .....\$ 9,000

### 2.12 THE MAYOR – OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER

Personal Services .....\$ 30,280

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Purchase of Services ..... 2,419,720  
Materials, Supplies and Equipment ..... 50,000  
Total .....\$ 2,500,000

## 2.19 THE POLICE DEPARTMENT

Personal Services .....\$ 12,342,000  
Total .....\$ 12,342,000

## 2.20 THE DEPARTMENT OF STREETS

Purchase of Services .....\$ 450,000  
Total .....\$ 450,000

## 2.21 THE FIRE DEPARTMENT

Personal Services .....\$ 9,700,000  
Purchase of Services ..... 1,000,000  
Materials, Supplies and Equipment ..... 800,000  
Total .....\$ 11,500,000

## 2.30 THE DEPARTMENT OF HUMAN SERVICES – OFFICE OF HOMELESS SERVICES

Purchase of Services .....\$ 325,000  
Total .....\$ 325,000

## 2.31 THE DEPARTMENT OF PRISONS

Personal Services .....\$ 4,822,689  
Total .....\$ 4,822,689

## 2.38 THE DIRECTOR OF FINANCE – FRINGE BENEFITS

Personal Services-Employee Benefits .....\$ 3,200,000  
Total .....\$ 3,200,000

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## 2.46 THE PROCUREMENT DEPARTMENT

Purchase of Services .....\$ 65,000

Total .....\$ 65,000

## 2.55 THE BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA

Personal Services .....\$ 500,000

Total .....\$ 500,000

## 2.57 THE CIVIL SERVICE COMMISSION

Advances and Other Miscellaneous Payments .....\$ 20,195,336

Total .....\$ 20,195,336

## 2.59 THE OFFICE OF PROPERTY ASSESSMENT

Personal Services .....\$ 200,000

Total .....\$ 200,000

## 2.62 THE REGISTER OF WILLS

Personal Services .....\$ 140,810

Total .....\$ 140,810

## 2.64 THE SHERIFF

Personal Services .....\$ 2,441,165

Total .....\$ 2,441,165

Total "TO" General Fund .....\$ 58,991,000

Total "TO" Section .....\$ 58,991,000

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SECTION 2. This Ordinance shall take effect immediately.

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CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on April 26, 2018. The Bill was Signed by the Mayor on May 9, 2018.



Michael A. Decker  
Chief Clerk of the City Council