

City of Philadelphia



(Bill No. 180163-A)

AN ORDINANCE

To adopt a Fiscal 2019 Capital Budget.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. A Capital Budget for the Fiscal Year 2019, totaling two billion, seven hundred seventy-six million, one hundred and four thousand dollars (\$2,776,104,000), is hereby adopted as set forth in the attached Exhibit "A".

SECTION 2. General Provisions

(1) The amounts shown in this ordinance under the column entitled "2019" are hereby appropriated for the purposes shown and shall be available for encumbrance and expenditure upon the effective date of this ordinance for the Capital Fiscal Year defined as July 1, 2018 through June 30, 2019.

(2) Administrative preparation for projects supported by funds appropriated in this budget may begin prior to July 1, 2018, provided that all contracts executed hereunder prior to July 1, 2018 shall contain the provision that no work shall commence under such contract prior to July 1, 2018 or become an obligation of the City unless the Director of Finance certifies that there is an approved Fiscal Year appropriation with an available funding source allocated.

(3) The Director of Finance and the City Controller are authorized to approve encumbrances and expenditures for the appropriated purposes to the limit of the amounts shown but only to the extent that loans have been authorized and to the extent other funds have been certified to be available.

(4) To the extent that a project includes "CT" or "XT" funds which were encumbered or expended in the prior fiscal year, the Director of Finance may decrease the appropriation for such project by such amounts. The Director of Finance shall place such amounts, for bookkeeping purposes, in a reserve account under the Office of the Director of Finance and such amounts may not be used for any project. Within one week of taking any action authorized by this subsection (4), the Director of Finance shall provide written notice to the President and all members of Council, with a copy to the Chief Clerk of Council, detailing such action.

City of Philadelphia

BILL NO. 180163-A continued

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(5) None of the “Other Than City Funds” herein appropriated for projects which are dependent on funding by grants from Federal “FB” and “FT” and/or State “SB” and “ST,” and/or private “PB” and “PT,” and/or other governments and agencies “TB” and “TT,” as authorized in the Capital Budget, shall be encumbered or expended until receipt of a formal grant award, and the funding allocation is limited by the award amount and the appropriation authorized. The Director of Finance shall provide written proof of every such formal grant award to the President and all members of Council, with a copy to the Chief Clerk of Council, prior to any encumbrance or expenditure supported by such award.

(6) Except for “City Funds” the amount shown in the column “2019” shall be treated as receivables for financing purposes.

(7) The Director of Finance is authorized to approve encumbrances and expenditures for appropriated purposes designated as funded by Revolving Fund “Z,” provided that the total does not exceed the amount of cash receipts available and that the fund has been established as a revolving fund.

Exhibit A

Source of Funds	2019 (in thousands)
City Funds-Tax Supported	
CT-Carried Forward Loans	444,158
CR-Operating Revenue	45,436
CN-New Loans	173,980
CA-Prefinanced Loans	11,911
A-PICA Prefinanced Loans	4,004
City Funds-Self Sustaining	
XT Self-Sustaining Carried Forward Loans	359,101
XR-Self Sustaining Operating Revenue	136,187
XN-Self Sustaining New Loans	736,214
Other City Funds	
Z - Revolving Funds	13,000
Other Than City Funds	
TT-Carried Forward Other Government	6,584
TB-Other Government	24,000
ST-Carried Forward State	189,823
SB-State	32,500
PT-Carried Forward Private	105,526
PB-Private	83,787
FT-Carried Forward Federal	320,882
FB-Federal	89,011
TOTAL-ALL FUNDS	2,776,104

Note: Line numbers and amounts not shown are not subject to budget appropriation. Off-budget amounts are not shown in this FY2019 Capital Budget ordinance, but they are shown in the FY2019-2024 Capital Program ordinance.

		2019
		\$x000
ART MUSEUM		
<i>ART MUSEUM COMPLEX - CAPITAL</i>		
1	Philadelphia Museum of Art - Building Rehabilitation	5,000 5,000 CN
1A	Philadelphia Museum of Art - Building Rehabilitation-FY18	4,500 4,500 CT
<i>ART MUSEUM COMPLEX - CAPITAL</i>		9,500 5,000 CN 4,500 CT
ART MUSEUM		9,500 5,000 CN 4,500 CT

		2019
		\$x000
AVIATION		
<i>PHILADELPHIA INTERNATIONAL AIRPORT</i>		
2	Airfield Area	135,200 20,000 FB 5,000 PB 1,600 SB 108,600 XN
2A	Airfield Area-FY18	24,000 4,000 FT 10,000 PT 10,000 XT
3	Terminal Area	167,800 2,000 FB 20,000 PB 2,000 SB 140,800 XN 3,000 XR
3A	Terminal Area-FY18	32,800 5,000 FT 5,000 PT 800 ST 2,000 XR 20,000 XT
4	Outside Terminal Area (OTA)	85,251 25,000 PB 60,251 XN
4A	Outside Terminal Area (OTA)-FY18	16,250 1,000 FT 5,000 PT 250 ST 10,000 XT
5	Other Airport Services	116,910 2,000 FB 150 SB 112,760 XN 2,000 XR

		2019
		\$x000
5A	Other Airport Services-FY18	21,500
		15,000 FT
		1,000 PT
		500 ST
		5,000 XT
PHILADELPHIA INTERNATIONAL AIRPORT		599,711
		24,000 FB
		25,000 FT
		50,000 PB
		21,000 PT
		3,750 SB
		1,550 ST
		422,411 XN
		7,000 XR
		45,000 XT
AVIATION		599,711
		24,000 FB
		25,000 FT
		50,000 PB
		21,000 PT
		3,750 SB
		1,550 ST
		422,411 XN
		7,000 XR
		45,000 XT

		2019
		\$x000
COMMERCE		
<i>COMMERCIAL DEVELOPMENT</i>		
6	Neighborhood Commercial Centers - Site Improvements	1,500 1,500 CN
6A	Neighborhood Commercial Centers - Site Improvements-FY18	1,299 1,299 CT
6B	Neighborhood Commercial Centers - Site Improvements-FY17	7,000 7,000 CT
6C	Neighborhood Commercial Centers - Site Improvements-FY16	10,189 5,000 CT 1,850 PT 3,339 ST
6D	Neighborhood Commercial Centers - Site Improvements-FY15	3,931 3,931 CT
6E	Neighborhood Commercial Centers - Site Improvements-FY14	1,930 1,930 CT
6F	Neighborhood Commercial Centers - Site Improvements-FY13	16 16 CT
6G	Neighborhood Commercial Centers - Site Improvements-FY12	110 110 CT
<i>COMMERCIAL DEVELOPMENT</i>		25,975 1,500 CN 19,286 CT 1,850 PT 3,339 ST
<i>INDUSTRIAL DEVELOPMENT</i>		
7A	Industrial Districts-FY17	3,000 800 FT 2,200 ST
7B	Industrial Districts-FY16	2,000 1,000 CT 1,000 ST
8A	Navy Yard Infrastructure Improvements-FY18	1,000 1,000 CT

		2019
		\$x000
8B	Navy Yard Infrastructure Improvements-FY17	8,200 3,900 FT 4,300 ST
9A	Environmental Assessment/Remediation-FY15	400 400 CT
9B	Environmental Assessment/Remediation-FY13	400 400 CT
10	PIDC Landbank Improvements, Engineering and Administration	3,000 3,000 Z
11	PIDC Landbank Acquisition & Improvements	13,000 3,000 CN 10,000 Z
11A	PIDC Landbank Acquisition & Improvements-FY18	3,000 3,000 CT
INDUSTRIAL DEVELOPMENT		34,000 3,000 CN 5,800 CT 4,700 FT 7,500 ST 13,000 Z
WATERFRONT IMPROVEMENTS		
12	Central Delaware River Waterfront	7,000 7,000 CN
12A	Central Delaware River Waterfront-FY18	7,640 7,640 CT
12B	Central Delaware River Waterfront-FY17	17,660 1,500 CT 5,110 PT 11,050 ST
12C	Central Delaware River Waterfront-FY16	25,854 854 CT 25,000 FT

		2019
		\$x000
13	Schuylkill River Waterfront	7,000 2,000 CN 4,000 PB 1,000 SB
13A	Schuylkill River Waterfront-FY18	3,000 3,000 CT
13B	Schuylkill River Waterfront-FY17	16,550 4,500 FT 12,050 ST
13C	Schuylkill River Waterfront-FY16	1,500 500 FT 1,000 ST
14	North Delaware River Waterfront	500 500 CN
14A	North Delaware River Waterfront-FY17	3,670 250 CT 2,470 FT 350 PT 600 ST
14B	North Delaware River Waterfront-FY16	1,350 500 CT 500 FT 350 ST
14C	North Delaware River Waterfront-FY15	485 250 CT 235 FT
14D	North Delaware River Waterfront-FY14	300 300 CT
14E	North Delaware River Waterfront-FY13	500 500 CT
14F	North Delaware River Waterfront-FY10	496 496 CT
WATERFRONT IMPROVEMENTS		93,505 9,500 CN 15,290 CT 33,205 FT 4,000 PB 5,460 PT 1,000 SB 25,050 ST

	2019
	\$x000
COMMERCE	153,480
	14,000 CN
	40,376 CT
	37,905 FT
	4,000 PB
	7,310 PT
	1,000 SB
	35,889 ST
	13,000 Z

		2019
		\$x000
FINANCE		
<i>CAPITAL PROJECTS</i>		
15	Improvements to Facilities	7,939 892 CA 1,500 CN 3,000 CR 2,047 PB 500 TB
15A	Improvements to Facilities-FY18	3,500 3,500 CT
15B	Improvements to Facilities-FY17	1,790 1,790 CT
15C	Improvements to Facilities-FY16	500 500 CT
15D	Improvements to Facilities-FY15	391 391 CT
15E	Improvements to Facilities-FY14	140 140 CT
16	New Voting Machines	22,000 22,000 TB
17	City Council - ITEF CD1	510 510 CN
17A	City Council - ITEF CD1-FY18	510 510 CT
17B	City Council - ITEF CD1-FY17	410 410 CT
17C	City Council - ITEF CD1-FY16	42 42 CT
17D	City Council - ITEF CD1-FY15	78 78 CT

		2019
		\$x000
17E	City Council - ITEF CD1-FY14	97 97 CT
17F	City Council - ITEF CD1-FY13	2 2 CT
18	City Council - ITEF CD2	510 510 CN
18A	City Council - ITEF CD2-FY18	510 510 CT
18B	City Council - ITEF CD2-FY17	235 235 CT
18C	City Council - ITEF CD2-FY16	360 360 CT
18D	City Council - ITEF CD2-FY15	361 361 CT
18E	City Council - ITEF CD2-FY14	132 132 CT
18F	City Council - ITEF CD2-FY13	32 32 CT
18G	City Council - ITEF CD2-FY12	41 41 CT
18H	City Council - ITEF CD2-FY11	141 141 CT
18I	City Council - ITEF CD2-FY10	1 1 CT
19	City Council - ITEF CD3	510 510 CN
19A	City Council - ITEF CD3-FY18	510 510 CT
19B	City Council - ITEF CD3-FY17	410 410 CT
19C	City Council - ITEF CD3-FY16	410 410 CT

		2019
		\$x000
19D	City Council - ITEF CD3-FY15	410 410 CT
19E	City Council - ITEF CD3-FY14	410 410 CT
19F	City Council - ITEF CD3-FY13	410 410 CT
19G	City Council - ITEF CD3-FY12	210 210 CT
19H	City Council - ITEF CD3-FY11	105 105 CT
20	City Council - ITEF CD4	510 510 CN
20A	City Council - ITEF CD4-FY18	510 510 CT
20B	City Council - ITEF CD4-FY17	173 173 CT
20C	City Council - ITEF CD4-FY16	64 64 CT
20D	City Council - ITEF CD4-FY15	180 180 CT
20E	City Council - ITEF CD4-FY14	276 276 CT
20F	City Council - ITEF CD4-FY13	37 37 CT
20G	City Council - ITEF CD4-FY12	3 3 CT
20H	City Council - ITEF CD4-FY00	70 70 CT
20I	City Council - ITEF CD4-FY09	20 20 CT
21	City Council - ITEF CD5	2,010 510 CN 1,500 CR

		2019
		\$x000
21A	City Council - ITEF CD5-FY18	510 510 CT
21B	City Council - ITEF CD5-FY17	410 410 CT
21C	City Council - ITEF CD5-FY16	410 410 CT
21D	City Council - ITEF CD5-FY15	410 410 CT
21E	City Council - ITEF CD5-FY14	410 410 CT
21F	City Council - ITEF CD5-FY13	410 410 CT
21G	City Council - ITEF CD5-FY12	210 210 CT
21H	City Council - ITEF CD5-FY11	210 210 CT
21I	City Council - ITEF CD5-FY10	146 146 CT
22	City Council - ITEF CD6	510 510 CN
22A	City Council - ITEF CD6-FY18	510 510 CT
22B	City Council - ITEF CD6-FY17	410 410 CT
22C	City Council - ITEF CD6-FY16	152 152 CT
22D	City Council - ITEF CD6-FY15	151 151 CT
22E	City Council - ITEF CD6-FY14	250 250 CT
22F	City Council - ITEF CD6-FY13	217 217 CT
22G	City Council - ITEF CD6-FY12	45 45 CT

		2019
		\$x000
22H	City Council - ITEF CD6-FY10	765 765 CT
22I	City Council - ITEF CD6-FY09	15 15 CT
23	City Council - ITEF CD7	510 510 CN
23A	City Council - ITEF CD7-FY18	510 510 CT
23B	City Council - ITEF CD7-FY17	410 410 CT
23C	City Council - ITEF CD7-FY16	410 410 CT
23D	City Council - ITEF CD7-FY15	410 410 CT
23E	City Council - ITEF CD7-FY14	410 410 CT
23F	City Council - ITEF CD7-FY13	410 410 CT
23G	City Council - ITEF CD7-FY12	145 145 CT
23H	City Council - ITEF CD7-FY11	22 22 CT
23I	City Council - ITEF CD7-FY10	162 162 CT
23J	City Council - ITEF CD7-FY09	1 1 CT
24	City Council - ITEF CD8	510 510 CN
24A	City Council - ITEF CD8-FY18	510 510 CT
24B	City Council - ITEF CD8-FY17	410 410 CT

		2019
		\$x000
24C	City Council - ITEF CD8-FY16	410 410 CT
24D	City Council - ITEF CD8-FY15	410 410 CT
24E	City Council - ITEF CD8-FY14	410 410 CT
24F	City Council - ITEF CD8-FY13	410 410 CT
24G	City Council - ITEF CD8-FY12	210 210 CT
24H	City Council - ITEF CD8-FY11	153 153 CT
24I	City Council - ITEF CD8-FY10	20 20 CT
24J	City Council - ITEF CD8-FY09	32 32 CT
24K	City Council - ITEF CD8-FY06	2 2 CT
25	City Council - ITEF CD9	610 100 CA 510 CN
25A	City Council - ITEF CD9-FY18	510 510 CT
25B	City Council - ITEF CD9-FY17	410 410 CT
25C	City Council - ITEF CD9-FY16	410 410 CT
25D	City Council - ITEF CD9-FY15	410 410 CT
25E	City Council - ITEF CD9-FY14	410 410 CT
25F	City Council - ITEF CD9-FY13	410 410 CT
25G	City Council - ITEF CD9-FY12	210 210 CT

		2019
		\$x000
25H	City Council - ITEF CD9-FY11	210 210 CT
25I	City Council - ITEF CD9-FY10	137 137 CT
25J	City Council - ITEF CD9-FY09	134 134 CT
25K	City Council - ITEF CD9-FY08	100 100 CT
25L	City Council - ITEF CD9-FY06	100 100 CT
25M	City Council - ITEF CD9-FY05	49 49 CT
25N	City Council - ITEF CD9-FY04	18 18 CT
26	City Council - ITEF CD10	510 510 CN
26A	City Council - ITEF CD10-FY18	510 510 CT
26B	City Council - ITEF CD10-FY17	410 410 CT
26C	City Council - ITEF CD10-FY16	410 410 CT
26D	City Council - ITEF CD10-FY15	410 410 CT
26E	City Council - ITEF CD10-FY14	410 410 CT
26F	City Council - ITEF CD10-FY13	285 285 CT
26G	City Council - ITEF CD10-FY12	2 2 CT
26H	City Council - ITEF CD10-FY11	71 71 CT
26I	City Council - ITEF CD10-FY10	1,200 1,200 CT

		2019
		\$x000
26J	City Council - ITEF CD10-FY06	18 18 CT
26K	City Council - ITEF CD10-FY03	3 3 CT
<i>CAPITAL PROJECTS</i>		68,875 992 CA 6,600 CN 4,500 CR 32,236 CT 2,047 PB 22,500 TB
FINANCE		68,875 992 CA 6,600 CN 4,500 CR 32,236 CT 2,047 PB 22,500 TB

		2019
		\$x000
FIRE		
<i>FIRE FACILITIES</i>		
27	Fire Department Interior and Exterior Renovations	2,000 2,000 CN
27A	Fire Department Interior and Exterior Renovations-FY18	6,600 6,600 CT
27B	Fire Department Interior and Exterior Renovations-FY17	5,897 5,897 CT
27C	Fire Department Interior and Exterior Renovations-FY16	849 849 CT
27D	Fire Department Interior and Exterior Renovations-FY15	787 787 CT
27E	Fire Department Interior and Exterior Renovations-FY14	108 108 CT
27F	Fire Department Interior and Exterior Renovations-FY13	46 46 CT
27G	Fire Department Interior and Exterior Renovations-FY12	4 4 CT
<i>FIRE FACILITIES</i>		16,291 2,000 CN 14,291 CT
FIRE		16,291 2,000 CN 14,291 CT

		2019
		\$x000
FLEET MANAGEMENT		
<i>CAPITAL PROJECTS</i>		
28	Fleet Management Facilities	550 550 CN
28A	Fleet Management Facilities-FY18	5,000 5,000 CT
28B	Fleet Management Facilities-FY17	2,225 2,225 CT
28C	Fleet Management Facilities-FY16	500 500 CT
28D	Fleet Management Facilities-FY15	9 9 CT
29	Fuel Tank Replacement	250 250 CN
29A	Fuel Tank Replacement-FY18	400 400 CT
29B	Fuel Tank Replacement-FY17	700 700 CT
29C	Fuel Tank Replacement-FY16	311 311 CT
30	Vehicle Purchases	19,761 19,100 CN 661 FB
30A	Vehicle Purchases-FY18	25,316 22,932 CT 384 FT 2,000 TT

		2019
		\$x000
30B	Vehicle Purchases-FY17	13 13 CT
<i>CAPITAL PROJECTS</i>		55,035 19,900 CN 32,090 CT 661 FB 384 FT 2,000 TT
FLEET MANAGEMENT		55,035 19,900 CN 32,090 CT 661 FB 384 FT 2,000 TT

		2019
		\$x000
FREE LIBRARY		
<i>LIBRARY FACILITIES - CAPITAL</i>		
31	Free Library Improvements	2,000 1,000 CN 1,000 SB
31A	Free Library Improvements-FY18	1,000 1,000 CT
31B	Free Library Improvements-FY17	124 124 CT
31C	Free Library Improvements-FY16	5,900 3,900 CT 2,000 PT
31D	Free Library Improvements-FY15	1,631 1,631 CT
31E	Free Library Improvements-FY14	3,110 1,110 A 2,000 PT
31F	Free Library Improvements-FY13	2,717 717 CT 2,000 PT
31G	Free Library Improvements-FY12	350 350 CT
31H	Free Library Improvements-FY11	31 31 CT
31I	Free Library Improvements-FY10	1 1 CT
31J	Free Library Improvements-FY09	49 49 CT
32A	HVAC and Infrastructure Upgrades-FY18	600 600 CT
<i>LIBRARY FACILITIES - CAPITAL</i>		17,513 1,110 A 1,000 CN 8,403 CT 6,000 PT 1,000 SB

	2019
	\$x000
FREE LIBRARY	17,513
	1,110 A
	1,000 CN
	8,403 CT
	6,000 PT
	1,000 SB

		2019
		\$x000
HEALTH		
<i>HEALTH FACILITIES</i>		
33A	Health Centers 2 & 10 Major Interior/ Exterior Renovations-FY13	457 457 CT
34	Health Department Equipment and Improvements	20,500 15,500 CR 5,000 SB
34A	Health Department Equipment and Improvements-FY18	750 750 CR
34B	Health Department Equipment and Improvements-FY17	1,966 1,966 CR
34C	Health Department Equipment and Improvements-FY16	2,242 2,242 CR
34D	Health Department Equipment and Improvements-FY13	4,200 4,200 CR
35A	Health Facility Renovations-FY18	1,000 1,000 CT
35B	Health Facility Renovations-FY17	955 955 CT
35C	Health Facility Renovations-FY16	1,120 1,120 CT
35D	Health Facility Renovations-FY15	152 152 CT
35E	Health Facility Renovations-FY14	86 86 CT
35F	Health Facility Renovations-FY13	85 85 CT
35G	Health Facility Renovations-FY11	162 162 CT

		2019
		\$x000
35H	Health Facility Renovations-FY09	98 98 CT
HEALTH FACILITIES		33,773 24,658 CR 4,115 CT 5,000 SB
PHILADELPHIA NURSING HOME		
36	Equipment and Renovations - Philadelphia Nursing Home	1,000 1,000 CR
36A	Equipment and Renovations - Philadelphia Nursing Home-FY18	5,300 5,300 CR
36B	Equipment and Renovations - Philadelphia Nursing Home-FY17	1,000 1,000 CR
36C	Equipment and Renovations - Philadelphia Nursing Home-FY16	2,460 2,460 CR
PHILADELPHIA NURSING HOME		9,760 9,760 CR
HEALTH		43,533 34,418 CR 4,115 CT 5,000 SB

		2019
		\$x000
MDO		
<i>CAPITAL PROJECTS - VARIOUS</i>		
37	Citywide Facilities	13,750 450 CN 5,900 FB 2,900 PB 4,500 SB
37A	Citywide Facilities-FY18	15,000 850 CT 4,800 FT 3,250 PT 6,100 ST
37B	Citywide Facilities-FY17	2,050 1,000 CT 250 PT 800 ST
37C	Citywide Facilities-FY16	4 4 CT
37D	Citywide Facilities-FY15	7,500 4,000 PT 3,500 ST
37E	Citywide Facilities-FY14	2,500 2,500 PT
37F	Citywide Facilities-FY13	117 117 CT
37G	Citywide Facilities-FY11	151 151 CT
38A	Office of Sustainability-FY16	500 500 CT
38B	Office of Sustainability-FY15	469 469 CT

		2019
		\$x000
38C	Office of Sustainability-FY14	377 377 CT
38D	Office of Sustainability-FY10	1 1 CT
<i>CAPITAL PROJECTS - VARIOUS</i>		42,419 450 CN 3,469 CT 5,900 FB 4,800 FT 2,900 PB 10,000 PT 4,500 SB 10,400 ST
MDO		42,419 450 CN 3,469 CT 5,900 FB 4,800 FT 2,900 PB 10,000 PT 4,500 SB 10,400 ST

		2019
		\$x000
OFFICE OF HOMELESS SERVICES		
<i>FAMILY CARE FACILITIES - CAPITAL</i>		
39	OHS Facility Renovations	1,200 1,200 CN
39A	OSH Facility Renovations-FY18	1,015 1,015 CT
39B	OSH Facility Renovations-FY17	941 941 CT
39C	OSH Facility Renovations-FY16	615 615 CT
39D	OSH Facility Renovations-FY15	141 141 CT
39E	OSH Facility Renovations-FY09	37 37 CT
<i>FAMILY CARE FACILITIES - CAPITAL</i>		3,949 1,200 CN 2,749 CT
OFFICE OF HOMELESS SERVICES		3,949 1,200 CN 2,749 CT

		2019
		\$x000
OFFICE OF SUSTAINABILITY		
<i>OFFICE OF SUSTAINABILITY</i>		
40A	Sustainability and Energy Improvements-FY18	500 500 CT
40B	Sustainability and Energy Improvements-FY17	1,075 1,075 CT
<i>OFFICE OF SUSTAINABILITY</i>		1,575 1,575 CT
OFFICE OF SUSTAINABILITY		1,575 1,575 CT

		2019
		\$x000
OIT		
<i>CAPITAL PROJECTS</i>		
41	Citywide Technology Improvements & Enhancements	29,390 3,890 CA 25,500 CN
41A	Citywide Technology Improvements & Enhancements-FY18	21,320 21,320 CT
41B	Citywide Technology Improvements & Enhancements-FY17	14,213 14,213 CT
41C	Citywide Technology Improvements & Enhancements-FY16	20,260 20,260 CT
41D	Citywide Technology Improvements & Enhancements-FY15	2,988 2,988 CT
41E	Citywide Technology Improvements & Enhancements-FY14	464 464 CT
41F	Citywide Technology Improvements & Enhancements-FY13	482 482 CT
<i>CAPITAL PROJECTS</i>		89,117 3,890 CA 25,500 CN 59,727 CT
OIT		89,117 3,890 CA 25,500 CN 59,727 CT

		2019
		\$x000
PARKS AND RECREATION		
<i>PARKS AND RECREATION</i>		
42	Buildings, Courts, Play Areas, Athletic Fields	790 172 CA 250 CN 368 CR
42A	Buildings, Courts, Play Areas, Athletic Fields-FY18	300 300 CT
42B	Buildings, Courts, Play Areas, Athletic Fields-FY17	7,097 7,097 CT
42C	Buildings, Courts, Play Areas, Athletic Fields-FY16	1,567 1,567 CT
42D	Buildings, Courts, Play Areas, Athletic Fields-FY15	234 234 CT
43	Rebuilding Community Infrastructure	7,000 7,000 CN
43A	Rebuilding Community Infrastructure-FY18	7,000 7,000 CT
44	Neighborhood Parks and Facilities	1,750 250 CN 1,500 PB
44A	Neighborhood Parks-FY18	1,500 1,500 PT
44B	Neighborhood Parks-FY16	2,584 84 CT 2,500 PT
44C	Neighborhood Parks-FY15	1,732 232 CT 1,500 PT
45	Natural Lands / Large Manicured Parks/Buildings	9,380 2,010 CN 2,150 CR 3,000 FB 720 PB 1,500 SB

		2019
		\$x000
45A	Natural Lands/Large Manicured Parks-FY18	5,715 3,315 CT 1,400 PT 1,000 ST
45B	Natural Lands/Large Manicured Parks-FY16	4,292 1,772 CT 1,000 FT 580 PT 940 ST
45C	Natural Lands/Large Manicured Parks-FY15	755 505 CT 100 PT 150 ST
46	Parks and Recreation Projects	6,650 650 CN 1,000 FB 2,500 PB 2,500 SB
46A	Parks and Recreation Projects-FY18	10,834 6,234 CT 1,000 FT 100 PT 3,500 ST

		2019
		\$x000
46B	Parks and Recreation Projects-FY17	2,000 2,000 CT
46C	Parks and Recreation Projects-FY16	6,903 1,917 CT 2,186 FT 1,000 PT 1,800 ST
46D	Parks and Recreation Projects-FY15	3,848 1,554 CT 1,000 PT 1,294 ST
47	Improvements to Existing Recreation Facilities-CD1	790 790 CN
47A	Improvements to Existing Recreation Facilities-CD1-FY18	790 790 CT
47B	Improvements to Existing Recreation Facilities-CD1-FY17	475 475 CT
47C	Improvements to Existing Recreation Facilities-CD1-FY16	53 53 CT
47D	Improvements to Existing Recreation Facilities-CD1-FY15	21 21 CT
47E	Improvements to Existing Recreation Facilities-CD1-FY14	1 1 CT
47F	Improvements to Existing Recreation Facilities-CD1-FY13	26 26 CT
47G	Improvements to Existing Recreation Facilities-CD1-FY12	124 124 CT
47H	Improvements to Existing Recreation Facilities-CD1-FY11	141 141 CT
47I	Improvements to Existing Recreation Facilities-CD1-FY10	21 21 CT
48	Improvements to Existing Recreation Facilities-CD2	790 790 CN

		2019
		\$x000
48A	Improvements to Existing Recreation Facilities-CD2-FY18	790 790 CT
48B	Improvements to Existing Recreation Facilities-CD2-FY17	410 410 CT
48C	Improvements to Existing Recreation Facilities-CD2-FY16	41 41 CT
48D	Improvements to Existing Recreation Facilities-CD2-FY15	129 129 CT
48E	Improvements to Existing Recreation Facilities-CD2-FY14	146 146 CT
48F	Improvements to Existing Recreation Facilities-CD2-FY13	250 250 CT
48G	Improvements to Existing Recreation Facilities-CD2-FY12	98 98 CT
48H	Improvements to Existing Recreation Facilities-CD2-FY11	42 42 CT
48I	Improvements to Existing Recreation Facilities-CD2-FY10	40 40 CT
48J	Improvements to Existing Recreation Facilities-CD2-FY09	198 198 CT
48K	Improvements to Existing Recreation Facilities-CD2-FY08	263 263 CT
48L	Improvements to Existing Recreation Facilities-CD2-FY07	1 1 CT
48M	Improvements to Existing Recreation Facilities-CD2-FY06	10 10 CT
48N	Improvements to Existing Recreation Facilities-CD2-FY05	13 13 CT
48O	Improvements to Existing Recreation Facilities-CD2-FY02	8 8 CT
48P	Improvements to Existing Recreation Facilities-CD2-FY01	101 101 CT
49	Improvements to Existing Recreation Facilities-CD3	790 790 CN

		2019
		\$x000
49A	Improvements to Existing Recreation Facilities-CD3-FY18	790 790 CT
49B	Improvements to Existing Recreation Facilities-CD3-FY17	790 790 CT
49C	Improvements to Existing Recreation Facilities-CD3-FY16	745 745 CT
49D	Improvements to Existing Recreation Facilities-CD3-FY15	790 790 CT
49E	Improvements to Existing Recreation Facilities-CD3-FY14	13 13 CT
49F	Improvements to Existing Recreation Facilities-CD3-FY13	56 56 CT
49G	Improvements to Existing Recreation Facilities-CD3-FY11	119 119 CT
49H	Improvements to Existing Recreation Facilities-CD3-FY10	276 276 CT
49I	Improvements to Existing Recreation Facilities-CD3-FY09	71 71 CT
49J	Improvements to Existing Recreation Facilities-CD3-FY08	719 719 CT
49K	Improvements to Existing Recreation Facilities-CD3-FY07	21 21 CT
49L	Improvements to Existing Recreation Facilities-CD3-FY06	10 10 CT
49M	Improvements to Existing Recreation Facilities-CD3-FY04	18 18 CT
50	Improvements to Existing Recreation Facilities-CD4	854 64 CA 790 CN
50A	Improvements to Existing Recreation Facilities-CD4-FY18	790 790 CT
50B	Improvements to Existing Recreation Facilities-CD4-FY17	428 428 CT
50C	Improvements to Existing Recreation Facilities-CD4-FY16	207 207 CT

		2019
		\$x000
50D	Improvements to Existing Recreation Facilities-CD4-FY15	130 130 CT
50E	Improvements to Existing Recreation Facilities-CD4-FY14	321 321 CT
50F	Improvements to Existing Recreation Facilities-CD4-FY13	109 109 CT
50G	Improvements to Existing Recreation Facilities-CD4-FY12	6 6 CT
50H	Improvements to Existing Recreation Facilities-CD4-FY11	94 94 CT
50I	Improvements to Existing Recreation Facilities-CD4-FY10	50 50 CT
50J	Improvements to Existing Recreation Facilities-CD4-FY09	2 2 CT
50K	Improvements to Existing Recreation Facilities-CD4-FY08	7 7 CT
51	Improvements to Existing Recreation Facilities-CD5	790 790 CN
51A	Improvements to Existing Recreation Facilities-CD5-FY18	790 790 CT
51B	Improvements to Existing Recreation Facilities-CD5-FY17	790 790 CT
51C	Improvements to Existing Recreation Facilities-CD5-FY16	790 790 CT
51D	Improvements to Existing Recreation Facilities-CD5-FY15	719 719 CT
51E	Improvements to Existing Recreation Facilities-CD5-FY14	658 658 CT
51F	Improvements to Existing Recreation Facilities-CD5-FY13	32 32 CT
51G	Improvements to Existing Recreation Facilities-CD5-FY12	665 665 CT
51H	Improvements to Existing Recreation Facilities-CD5-FY11	87 87 CT

		2019
		\$x000
51I	Improvements to Existing Recreation Facilities-CD5-FY10	191 191 CT
51J	Improvements to Existing Recreation Facilities-CD5-FY09	85 85 CT
51K	Improvements to Existing Recreation Facilities-CD5-FY08	3 3 CT
51L	Improvements to Existing Recreation Facilities-CD5-FY07	126 126 CT
51M	Improvements to Existing Recreation Facilities-CD5-FY06	1 1 CT
51N	Improvements to Existing Recreation Facilities-CD5-FY03	125 125 CT
51O	Improvements to Existing Recreation Facilities-CD5-FY02	4 4 CT
51P	Improvements to Existing Recreation Facilities-CD5-FY01	36 36 CT
51Q	Improvements to Existing Recreation Facilities-CD5-FY99	45 45 CT
51R	Improvements to Existing Recreation Facilities-CD5-FY00	74 74 CT
52	Improvements to Existing Recreation Facilities-CD6	790 790 CN
52A	Improvements to Existing Recreation Facilities-CD6-FY18	790 790 CT
52B	Improvements to Existing Recreation Facilities-CD6-FY17	222 222 CT
52C	Improvements to Existing Recreation Facilities-CD6-FY16	790 790 CT
52D	Improvements to Existing Recreation Facilities-CD6-FY15	340 340 CT
52E	Improvements to Existing Recreation Facilities-CD6-FY14	256 256 CT
52F	Improvements to Existing Recreation Facilities-CD6-FY13	188 188 CT

		2019
		\$x000
52G	Improvements to Existing Recreation Facilities-CD6-FY12	641 641 CT
52H	Improvements to Existing Recreation Facilities-CD6-FY11	58 58 CT
52I	Improvements to Existing Recreation Facilities-CD6-FY07	214 214 CT
52J	Improvements to Existing Recreation Facilities-CD6-FY06	1 1 CT
52K	Improvements to Existing Recreation Facilities-CD6-FY02	49 49 CT
52L	Improvements to Existing Recreation Facilities-CD6-FY00	96 96 CT
53	Improvements to Existing Recreation Facilities-CD7	790 790 CN
53A	Improvements to Existing Recreation Facilities-CD7-FY18	790 790 CT
53B	Improvements to Existing Recreation Facilities-CD7-FY17	750 750 CT
53C	Improvements to Existing Recreation Facilities-CD7-FY16	790 790 CT
53D	Improvements to Existing Recreation Facilities-CD7-FY15	307 307 CT
53E	Improvements to Existing Recreation Facilities-CD7-FY14	207 207 CT
53F	Improvements to Existing Recreation Facilities-CD7-FY13	41 41 CT
53G	Improvements to Existing Recreation Facilities-CD7-FY12	174 174 CT
53H	Improvements to Existing Recreation Facilities-CD7-FY11	113 113 CT
53I	Improvements to Existing Recreation Facilities-CD7-FY10	16 16 CT
53J	Improvements to Existing Recreation Facilities-CD7-FY09	64 64 CT

		2019
		\$x000
53K	Improvements to Existing Recreation Facilities-CD7-FY08	59 59 CT
53L	Improvements to Existing Recreation Facilities-CD7-FY06	45 45 CT
53M	Improvements to Existing Recreation Facilities-CD7-FY05	16 16 CT
53N	Improvements to Existing Recreation Facilities-CD7-FY03	24 24 CT
54	Improvements to Existing Recreation Facilities-CD8	790 790 CN
54A	Improvements to Existing Recreation Facilities-CD8-FY18	790 790 CT
54B	Improvements to Existing Recreation Facilities-CD8-FY17	736 736 CT
54C	Improvements to Existing Recreation Facilities-CD8-FY16	727 727 CT
54D	Improvements to Existing Recreation Facilities-CD8-FY15	50 50 CT
54E	Improvements to Existing Recreation Facilities-CD8-FY14	21 21 CT
54F	Improvements to Existing Recreation Facilities-CD8-FY13	209 209 CT
54G	Improvements to Existing Recreation Facilities-CD8-FY11	214 214 CT
54H	Improvements to Existing Recreation Facilities-CD8-FY10	590 590 CT
54I	Improvements to Existing Recreation Facilities-CD8-FY09	52 52 CT
54J	Improvements to Existing Recreation Facilities-CD8-FY08	363 363 CT
54K	Improvements to Existing Recreation Facilities-CD8-FY07	1 1 CT
54L	Improvements to Existing Recreation Facilities-CD8-FY05	85 85 CT

		2019
		\$x000
54M	Improvements to Existing Recreation Facilities-CD8-FY04	112 112 CT
54N	Improvements to Existing Recreation Facilities-CD8-FY03	73 73 CT
54O	Improvements to Existing Recreation Facilities-CD8-FY02	25 25 CT
54P	Improvements to Existing Recreation Facilities-CD8-FY01	6 6 CT
55	Improvements to Existing Recreation Facilities-CD9	790 790 CN
55A	Improvements to Existing Recreation Facilities-CD9-FY18	790 790 CT
55B	Improvements to Existing Recreation Facilities-CD9-FY17	790 790 CT
55C	Improvements to Existing Recreation Facilities-CD9-FY16	790 790 CT
55D	Improvements to Existing Recreation Facilities-CD9-FY15	790 790 CT
55E	Improvements to Existing Recreation Facilities-CD9-FY14	592 592 CT
55F	Improvements to Existing Recreation Facilities-CD9-FY13	356 356 CT
55G	Improvements to Existing Recreation Facilities-CD9-FY12	128 128 CT
55H	Improvements to Existing Recreation Facilities-CD9-FY11	56 56 CT
55I	Improvements to Existing Recreation Facilities-CD9-FY10	50 50 CT
55J	Improvements to Existing Recreation Facilities-CD9-FY09	1 1 CT
55K	Improvements to Existing Recreation Facilities-CD9-FY05	46 46 CT
55L	Improvements to Existing Recreation Facilities-CD9-FY04	19 19 CT

		2019
		\$x000
56	Improvements to Existing Recreation Facilities-CD10	790 790 CN
56A	Improvements to Existing Recreation Facilities-CD10-FY18	790 790 CT
56B	Improvements to Existing Recreation Facilities-CD10-FY17	559 559 CT
56C	Improvements to Existing Recreation Facilities-CD10-FY16	670 670 CT
56D	Improvements to Existing Recreation Facilities-CD10-FY15	253 253 CT
56E	Improvements to Existing Recreation Facilities-CD10-FY14	138 138 CT
56F	Improvements to Existing Recreation Facilities-CD10-FY13	449 449 CT
56G	Improvements to Existing Recreation Facilities-CD10-FY12	254 254 CT
56H	Improvements to Existing Recreation Facilities-CD10-FY11	541 541 CT
56I	Improvements to Existing Recreation Facilities-CD10-FY10	66 66 CT
56J	Improvements to Existing Recreation Facilities-CD10-FY09	1 1 CT
56K	Improvements to Existing Recreation Facilities-CD10-FY07	1 1 CT
56L	Improvements to Existing Recreation Facilities-CD10-FY04	89 89 CT
57	Cultural Facilities Improvements	1,000 1,000 CN
57A	Cultural Facilities Improvements-FY18	4,000 1,000 CT 3,000 PT
57B	Cultural Facilities Improvements-FY14	3,456 256 CT 3,200 PT

		2019
		\$x000
57C	Cultural Facilities Improvements-FY13	9,413 13 CT 9,400 PT
58A	Building Improvements-FY14	306 206 CT 100 PT
58B	Building Improvements-FY13	2,002 102 CT 1,700 PT 200 ST
58C	Building Improvements-FY12	28 28 CT
58D	Building Improvements-FY10	29 29 CT
59A	Infrastructure-FY14	37 37 CT
59B	Infrastructure-FY12	113 113 CT
60A	Parkland - Site Improvements-FY14	3,505 645 CT 2,421 PT 439 ST
60B	Parkland - Site Improvements-FY13	422 92 CT 165 PT 165 ST
60C	Parkland - Site Improvements-FY11	626 126 CT 500 ST
60D	Parkland - Site Improvements-FY10	7,191 83 CT 1,858 FT 3,800 PT 1,450 ST
60E	Parkland - Site Improvements-FY09	4,508 55 CT 374 FT 3,195 ST 884 TT

		2019
		\$x000
60F	Parkland - Site Improvements-FY08	14 14 ST
61A	Roadways, Footways, and Parking-FY14	1,455 255 CT 1,200 ST
61B	Roadways, Footways, and Parking-FY13	698 181 CT 517 ST
61C	Roadways, Footways, and Parking-FY11	1,810 110 CT 1,000 FT 700 ST
61D	Roadways, Footways, and Parking-FY10	45 45 CT
62A	Improvements to Existing Recreation Facilities - Infrastructure-FY14	64 64 CT
62B	Improvements to Existing Recreation Facilities - Infrastructure-FY13	308 308 CT
62C	Improvements to Existing Recreation Facilities - Infrastructure-FY12	574 574 CT
62D	Improvements to Existing Recreation Facilities - Infrastructure-FY11	1,472 1,472 CT
62E	Improvements to Existing Recreation Facilities - Infrastructure-FY10	14 14 CT
62F	Improvements to Existing Recreation Facilities - Infrastructure-FY05	16 16 CT
63A	Improvements to Existing Recreation Facilities - Swimming Pools-FY14	500 500 CT
63B	Improvements to Existing Recreation Facilities - Swimming Pools-FY13	318 318 CT
63C	Improvements to Existing Recreation Facilities - Swimming Pools-FY12	3 3 CT

		2019
		\$x000
64A	Improvements to Existing Recreation Facilities - Life Safety Systems-FY14	76
		76 CT
64B	Improvements to Existing Recreation Facilities - Life Safety Systems-FY12	42
		42 CT
64C	Improvements to Existing Recreation Facilities - Life Safety Systems-FY11	105
		105 CT
65A	Grant Funded Recreation Improvements-FY14	533
		33 CT
		500 ST
65B	Grant Funded Recreation Improvements-FY13	1,008
		8 CT
		1,000 ST
65C	Grant Funded Recreation Improvements-FY12	654
		125 CT
		529 ST
65D	Grant Funded Recreation Improvements-FY11	2,699
		230 CT
		1,100 PT
		1,369 ST
65E	Grant Funded Recreation Improvements-FY10	1,701
		1,701 ST
65F	Grant Funded Recreation Improvements-FY09	905
		905 ST
65G	Grant Funded Recreation Improvements-FY08	1,665
		127 CT
		1,538 ST
65H	Grant Funded Recreation Improvements-FY07	70
		35 CT
		35 ST

	2019
	\$x000
<i>PARKS AND RECREATION</i>	178,569
	236 CA
	19,060 CN
	2,518 CR
	76,526 CT
	4,000 FB
	7,418 FT
	4,720 PB
	34,566 PT
	4,000 SB
	24,641 ST
	884 TT
PARKS AND RECREATION	178,569
	236 CA
	19,060 CN
	2,518 CR
	76,526 CT
	4,000 FB
	7,418 FT
	4,720 PB
	34,566 PT
	4,000 SB
	24,641 ST
	884 TT

		2019
		\$x000
POLICE		
<i>POLICE FACILITIES</i>		
66	Police Facilities - Renovations	27,206 56 CA 27,150 CN
66A	Police Facilities - Renovations-FY18	1,500 1,500 CT
66B	Police Facilities - Renovations-FY17	12,150 12,150 CT
66C	Police Facilities - Renovations-FY16	3,318 3,318 CT
66D	Police Facilities - Renovations-FY15	919 919 CT
66E	Police Facilities - Renovations-FY14	3,652 1,702 A 1,950 CT
66F	Police Facilities - Renovations-FY13	1,056 1,056 CT
66G	Police Facilities - Renovations-FY12	606 606 CT
66H	Police Facilities - Renovations-FY10	96 96 CT
66I	Police Facilities - Renovations-FY08	992 925 A 67 CT
<i>POLICE FACILITIES</i>		51,495 2,627 A 56 CA 27,150 CN 21,662 CT
POLICE		51,495 2,627 A 56 CA 27,150 CN 21,662 CT

		2019
		\$x000
PRISONS		
<i>CORRECTIONAL INSTITUTIONS - CAPITAL</i>		
67	Prison System - Renovations	2,350 2,350 CA
67A	Prison System - Renovations-FY18	1,500 1,500 CT
67B	Prison System - Renovations-FY17	7,176 7,176 CT
67C	Prison System - Renovations-FY16	6,220 2,520 CT 3,700 TT
67D	Prison System - Renovations-FY15	5,511 5,511 CT
67E	Prison System - Renovations-FY14	4,069 4,069 CT
67F	Prison System - Renovations-FY13	1,896 1,896 CT
67G	Prison System - Renovations-FY12	68 68 CT
67H	Prison System - Renovations-FY09	285 285 CT
<i>CORRECTIONAL INSTITUTIONS - CAPITAL</i>		29,075 2,350 CA 23,025 CT 3,700 TT
PRISONS		29,075 2,350 CA 23,025 CT 3,700 TT

		2019
		\$x000
PUBLIC PROPERTY		
<i>BUILDINGS AND FACILITIES - OTHER</i>		
68	Citywide Asbestos Abatement & Environmental Remediation	500 500 CN
68A	Citywide Asbestos Abatement & Environmental Remediation-FY18	500 500 CT
68B	Citywide Asbestos Abatement & Environmental Remediation-FY17	1 1 CT
68C	Citywide Asbestos Abatement & Environmental Remediation-FY16	29 29 CT
69	Improvements to Municipal Facilities	11,300 5,600 CN 4,000 CR 600 FB 1,100 PB
69A	Improvements to Municipal Facilities-FY18	18,650 17,500 CT 50 FT 1,100 PT
69B	Improvements to Municipal Facilities-FY17	6,287 6,287 CT
69C	Improvements to Municipal Facilities-FY16	2,798 2,798 CT

		2019
		\$x000
69D	Improvements to Municipal Facilities-FY15	560 560 CT
69E	Improvements to Municipal Facilities-FY14	514 514 CT
69F	Improvements to Municipal Facilities-FY13	331 331 CT
69G	Improvements to Municipal Facilities-FY12	99 99 CT
69H	Improvements to Municipal Facilities-FY11	43 43 CT
BUILDINGS AND FACILITIES - OTHER		41,612 6,100 CN 4,000 CR 28,662 CT 600 FB 50 FT 1,100 PB 1,100 PT
PUBLIC PROPERTY - CAPITAL PROG ADMIN		
70	Capital Program Administration Design and Engineering	3,800 3,500 CN 300 TB
70A	Capital Program Administration Design and Engineering-FY18	4,200 4,200 CT
70B	Capital Program Administration Design and Engineering-FY17	5,000 5,000 CT
70C	Capital Program Administration Design and Engineering-FY16	250 250 CT
70D	Capital Program Administration Design and Engineering-FY14	142 142 CT
70E	Capital Program Administration Design and Engineering-FY12	518 518 CT
70F	Capital Program Administration Design and Engineering-FY11	105 105 CT
PUBLIC PROPERTY - CAPITAL PROG ADMIN		14,015 3,500 CN 10,215 CT 300 TB

	2019
	\$x000
PUBLIC PROPERTY	55,627
	9,600 CN
	4,000 CR
	38,877 CT
	600 FB
	50 FT
	1,100 PB
	1,100 PT
	300 TB

		2019
		\$x000
RECORDS		
<i>CAPITAL PROJECTS</i>		
71	Records Improvements	550 550 CN
71A	Records Improvements-FY18	225 225 CT
71B	Records Improvements-FY17	2,752 2,752 CT
71C	Records Improvements-FY15	195 195 CT
71D	Records Improvements-FY14	32 32 CT
71E	Records Improvements-FY13	11 11 CT
71F	Records Improvements-FY11	1 1 CT
<i>CAPITAL PROJECTS</i>		3,766 550 CN 3,216 CT
RECORDS		3,766 550 CN 3,216 CT

		2019
		\$x000
STREETS		
 <i>BRIDGES</i>		
72	Bridge Reconstruction & Improvements	28,500 2,200 CN 19,200 FB 7,100 SB
72A	Bridge Reconstruction & Improvements-FY18	42,250 750 CT 32,000 FT 9,500 ST
72B	Bridge Reconstruction & Improvements-FY17	42,000 2,500 CT 26,265 FT 1,260 PT 11,975 ST
72C	Bridge Reconstruction & Improvements-FY16	27,042 1,542 CT 16,000 FT 1,000 PT 8,500 ST
72D	Bridge Reconstruction & Improvements-FY15	28,500 1,000 CT 12,000 FT 1,000 PT 14,500 ST
72E	Bridge Reconstruction & Improvements-FY14	14,931 803 CT 8,475 FT 5,653 ST
72F	Bridge Reconstruction & Improvements-FY13	14,588 9,156 FT 5,432 ST

		2019
		\$x000
72G	Bridge Reconstruction & Improvements-FY12	1,947 1,640 FT 307 ST
72H	Bridge Reconstruction & Improvements-FY11	2,359 2,028 FT 331 ST
72I	Bridge Reconstruction & Improvements-FY10	847 838 FT 9 ST
72IJ	Bridge Reconstruction & Improvements-FY09	2,611 2,494 FT 117 ST
72K	Bridge Reconstruction & Improvements-FY08	1,155 972 FT 183 ST
72L	Bridge Reconstruction & Improvements-FY07	5,441 1,898 FT 3,543 ST
BRIDGES		212,171 2,200 CN 6,595 CT 19,200 FB 113,766 FT 3,260 PT 7,100 SB 60,050 ST
GRADING & PAVING		
73	Reconstruction/Resurfacing of Streets	27,850 3,300 CA 23,550 CN 1,000 TB
73A	Reconstruction/Resurfacing of Streets-FY18	13,300 13,300 CT
73B	Reconstruction/Resurfacing of Streets-FY17	12,192 12,192 CT
73C	Reconstruction/Resurfacing of Streets-FY16	4,768 4,768 CT
73D	Reconstruction/Resurfacing of Streets-FY15	205 205 CT
73E	Reconstruction/Resurfacing of Streets-FY14	517 267 A 250 CT

		2019
		\$x000
74A	Modernization of Transportation Facilities-FY18	1,200 1,200 CT
75A	Historic Streets-FY16	250 250 CT
75B	Historic Streets-FY15	124 124 CT
76A	Rehabilitation of Stairways in Manayunk and Citywide-FY16	171 171 CT
GRADING & PAVING		60,577 267 A 3,300 CA 23,550 CN 32,460 CT 1,000 TB
IMPROVEMENTS TO CITY HIGHWAYS		
77	Federal Aid Highway Program	33,000 4,500 CN 28,500 FB
77A	Federal Aid Highway Program-FY18	2,532 2,500 CT 32 FT
77B	Federal Aid Highway Program-FY17	43,250 5,050 CT 37,200 FT 1,000 PT
77C	Federal Aid Highway Program-FY16	21,857 3,357 CT 16,500 FT 500 PT 1,500 ST
77D	Federal Aid Highway Program-FY15	50,830 5,030 CT 22,400 FT 1,000 PT 22,400 ST

		2019
		\$x000
77E	Federal Aid Highway Program-FY14	12,264 1,714 CT 10,550 FT
77F	Federal Aid Highway Program-FY13	21,494 161 CT 14,740 FT 6,593 ST
77G	Federal Aid Highway Program-FY12	540 1 CT 539 FT
77H	Federal Aid Highway Program-FY11	227 227 FT
77I	Federal Aid Highway Program-FY09	18 18 FT
77J	Federal Aid Highway Program-FY08	105 105 FT
77K	Federal Aid Highway Program-FY07	102 102 FT
IMPROVEMENTS TO CITY HIGHWAYS		186,219 4,500 CN 17,813 CT 28,500 FB 102,413 FT 2,500 PT 30,493 ST
SANITATION		
78A	Modernization of Sanitation Facilities-FY18	2,300 2,300 CT
78B	Modernization of Sanitation Facilities-FY17	2,134 2,134 CT
78C	Modernization of Sanitation Facilities-FY16	206 206 CT
78D	Modernization of Sanitation Facilities-FY15	2 2 CT
78E	Modernization of Sanitation Facilities-FY14	38 38 CT

		2019
		\$x000
<i>SANITATION</i>		4,680
		4,680 CT
<i>STREET LIGHTING</i>		
79	Street Lighting Improvements	500
		500 CN
79A	Street Lighting Improvements-FY18	2,300
		2,300 CT
79B	Street Lighting Improvements-FY17	250
		250 CT
79C	Street Lighting Improvements-FY16	205
		205 CT
79D	Street Lighting Improvements-FY15	200
		200 CT
79E	Street Lighting Improvements-FY14	200
		200 CT
79F	Alley Lighting Improvements-FY12	1
		1 CT
<i>STREET LIGHTING</i>		3,656
		500 CN
		3,156 CT
<i>STREETS DEPARTMENT FACILITIES</i>		
80	Streets Department Facilities	7,350
		1,050 CA
		2,300 CN
		4,000 PB
<i>STREETS DEPARTMENT FACILITIES</i>		7,350
		1,050 CA
		2,300 CN
		4,000 PB

		2019
		\$x000
TRAFFIC ENGINEERING IMPS		
81	Traffic Control	8,450 2,450 CN 3,000 FB 3,000 SB
81A	Traffic Control-FY18	12,000 2,000 CT 5,000 FT 5,000 ST
81B	Traffic Control-FY17	11,300 1,300 CT 5,000 FT 5,000 ST
81C	Traffic Control-FY16	13,280 480 CT 6,800 FT 1,000 PT 5,000 ST
81D	Traffic Control-FY15	8,900 500 CT 4,600 FT 3,800 ST
81E	Traffic Control-FY14	3,922 426 CT 3,496 FT
TRAFFIC ENGINEERING IMPS		57,852 2,450 CN 4,706 CT 3,000 FB 24,896 FT 1,000 PT 3,000 SB 18,800 ST
STREETS		532,505 267 A 4,350 CA 35,500 CN 69,410 CT 50,700 FB 241,075 FT 4,000 PB 6,760 PT 10,100 SB 109,343 ST 1,000 TB

		2019
		\$x000
TRANSIT		
<i>TRANSIT IMPROVEMENTS - SEPTA</i>		
82	SEPTA Bridge, Track, Signal, and Infrastructure Improvements	2,616 7 CA 2,609 CN
82A	SEPTA Bridge, Track, Signal, and Infrastructure Improvements-FY18	2,532 2,532 CT
82B	SEPTA Bridge, Track, Signal, and Infrastructure Improvements-FY17	717 717 CT
82C	SEPTA Bridge, Track, Signal, and Infrastructure Improvements-FY16	23 23 CT
82D	SEPTA Bridge, Track, Signal, and Infrastructure Improvements-FY15	1 1 CT
83	SEPTA Station and Parking Improvements	1,780 30 CA 1,750 CN

		2019
		\$x000
83A	SEPTA Station and Parking Improvements-FY18	950 950 CT
83B	SEPTA Station and Parking Improvements-FY17	11 11 CT
84	SEPTA Passenger Information, Communications, and System Controls	611 611 CN
84A	SEPTA Passenger Information, Communications, and System Controls-FY18	118 118 CT
85A	Rail Vehicles/Equip Acquisitions & Improvement Program-FY18	527 527 CT
TRANSIT IMPROVEMENTS - SEPTA		9,886 37 CA 4,970 CN 4,879 CT
TRANSIT		9,886 37 CA 4,970 CN 4,879 CT

		2019
		\$x000
WATER		
<i>COLLECTOR SYSTEMS - CAPITAL</i>		
86	Improvements to Collector System	113,000 2,950 FB 10 PB 2,950 SB 200 TB 106,390 XN 500 XR
86A	Improvements to Collector System-FY18	101,618 1,000 FT 10 PT 5,000 ST 500 XR 95,108 XT
86B	Improvements to Collector System-FY17	27,853 3,050 FT 10 PT 2,800 ST 6,629 XR 15,364 XT
86C	Improvements to Collector System-FY16	19,852 1,410 XR 18,442 XT
86D	Improvements to Collector System-FY15	18,942 500 XR 18,442 XT
86E	Improvements to Collector System-FY14	1,019 719 XR 300 XT
<i>COLLECTOR SYSTEMS - CAPITAL</i>		282,284 2,950 FB 4,050 FT 10 PB 20 PT 2,950 SB 7,800 ST 200 TB 106,390 XN 10,258 XR 147,656 XT

		2019
		\$x000
CONVEYANCE SYSTEMS - CAPITAL		
87	Improvements to Conveyance System	89,060
	100 FB	
	10 PB	
	100 SB	
	88,350 XN	
	500 XR	
87A	Improvements to Conveyance System-FY18	54,326
	100 FT	
	10 PT	
	100 ST	
	500 XR	
	53,616 XT	
87B	Improvements to Conveyance System-FY17	37,548
	100 FT	
	100 ST	
	500 XR	
	36,848 XT	
87C	Improvements to Conveyance System-FY16	382
	339 XR	
	43 XT	
87D	Improvements to Conveyance System-FY15	4,070
	89 XR	
	3,981 XT	
87E	Improvements to Conveyance System-FY14	17
	17 XT	
CONVEYANCE SYSTEMS - CAPITAL		185,403
	100 FB	
	200 FT	
	10 PB	
	10 PT	
	100 SB	
	200 ST	
	88,350 XN	
	1,928 XR	
	94,505 XT	
GENERAL - CAPITAL		
88	Engineering and Material Support	31,645
		31,645 XR

		2019
		\$x000
88A	Engineering and Material Support-FY18	26,746 22,335 XR 4,411 XT
88B	Engineering and Material Support-FY17	27,871 27,871 XR
88C	Engineering and Material Support-FY16	2,784 2,784 XR
88D	Engineering and Material Support-FY15	1,124 1,124 XR
88E	Engineering and Material Support-FY14	2,848 2,848 XR
88F	Engineering and Material Support-FY13	6,000 6,000 XR
GENERAL - CAPITAL		99,018 94,607 XR 4,411 XT
TREATMENT FACILITIES - CAPITAL		
89	Improvements to Treatment Facilities	120,000 100 FB 100 SB 119,063 XN 737 XR
89A	Improvements to Treatment Facilities-FY18	64,775 713 XR 64,062 XT
89B	Improvements to Treatment Facilities-FY17	5,267 2,000 XR 3,267 XT
89C	Improvements to Treatment Facilities-FY16	14,969 14,969 XR
89D	Improvements to Treatment Facilities-FY15	4,175 3,975 XR 200 XT
TREATMENT FACILITIES - CAPITAL		209,186 100 FB 100 SB 119,063 XN 22,394 XR 67,529 XT

	2019
	\$x000
WATER	775,891
	3,150 FB
	4,250 FT
	20 PB
	30 PT
	3,150 SB
	8,000 ST
	200 TB
	313,803 XN
	129,187 XR
	314,101 XT

		2019
		\$x000
ZOO		
<i>PHILADELPHIA ZOO - CAPITAL</i>		
90	Philadelphia Zoo Facility and Infrastructure Improvements	16,500 1,500 CN 15,000 PB
90A	Philadelphia Zoo Facility and Infrastructure Improvements-FY18	13,000 13,000 PT
90B	Philadelphia Zoo Facility and Infrastructure Improvements-FY17	2,430 850 CT 1,580 PT
90C	Philadelphia Zoo Facility and Infrastructure Improvements-FY16	1,912 832 CT 1,080 PT
90D	Philadelphia Zoo Facility and Infrastructure Improvements-FY15	3,826 726 CT 3,100 PT
90E	Philadelphia Zoo Facility and Infrastructure Improvements-FY14	505 505 CT
90F	Philadelphia Zoo Facility and Infrastructure Improvements-FY13	92 92 CT
90G	Philadelphia Zoo Facility and Infrastructure Improvements-FY11	5 5 CT
90H	Philadelphia Zoo Facility and Infrastructure Improvements-FY10	22 22 CT
<i>PHILADELPHIA ZOO - CAPITAL</i>		38,292 1,500 CN 3,032 CT 15,000 PB 18,760 PT
ZOO		38,292 1,500 CN 3,032 CT 15,000 PB 18,760 PT

City of Philadelphia

BILL NO. 180163-A continued

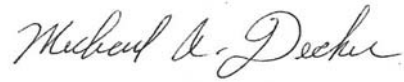
Certified Copy

City of Philadelphia

BILL NO. 180163-A continued

Certified Copy

CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on June 21, 2018. The Bill was Signed by the Mayor on June 21, 2018.

A handwritten signature in cursive script, reading "Michael A. Decker".

Michael A. Decker
Chief Clerk of the City Council