

# City of Philadelphia



(Bill No. 181001)

## AN ORDINANCE

Authorizing transfers in appropriations for Fiscal Year 2019 from the General Fund, certain or all City offices, departments, boards and commissions, the Grants Revenue Fund, certain or all City offices, departments, boards and commissions, the Community Development Fund, certain or all City offices, departments, boards and commissions to the General Fund, certain or all City offices, departments, boards and commissions, the Water Fund, certain or all City offices, departments, boards and commissions, the Aviation Fund, certain or all City offices, departments, boards and commissions, the County Liquid Fuels Fund, certain or all City offices, departments, boards and commissions, and the Community Development Fund, certain or all City offices, departments, boards and commissions.

### *THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:*

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2019 within the General Fund, the Community Development Fund, and from the Grants Revenue Fund to the General Fund, the Water Fund, the Aviation Fund, and the County Liquid Fuels Tax Fund.

FROM:	GENERAL FUND
2.13 THE MAYOR – OFFICE OF EDUCATION	
Contributions, Indemnities and Taxes .....	\$ <u>100,000</u>
Total .....	\$ 100,000
2.20 THE DEPARTMENT OF STREETS	
Materials, Supplies and Equipment .....	\$ <u>804,000</u>
Total .....	\$ 804,000
2.30 THE DEPARTMENT OF HUMAN SERVICES – OFFICE OF HOMELESS SERVICES	
Purchase of Services .....	\$ <u>111,628</u>
Total .....	\$ 111,628

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## 2.32 THE DEPARTMENT OF LICENSES AND INSPECTIONS

Personal Services .....\$ 28,186  
Total .....\$ 28,186

## 2.35 THE DEPARTMENT OF RECORDS

Purchase of Services .....\$ 90,000  
Total .....\$ 90,000

## 2.36 THE DIRECTOR OF FINANCE

Advances and Other Miscellaneous Payments .....\$ 1,000,000  
Total .....\$ 1,000,000

## 2.52 THE DIRECTOR OF COMMERCE – ECONOMIC STIMULUS

Purchase of Services .....\$ 1,154,121  
Total .....\$ 1,154,121

## 2.58 THE CIVIL SERVICE COMMISSION

Advances and Other Miscellaneous Payments .....\$ 16,447,372  
Total .....\$ 16,447,372

## 2.62 THE BOARD OF REVISION OF TAXES

Purchase of Services .....\$ 42,300  
Total .....\$ 42,300

## 2.64 THE DISTRICT ATTORNEY

Personal Services .....\$ 560,098  
Purchase of Services ..... 600,000  
Total .....\$ 1,160,098

Total "FROM" General Fund .....\$ 20,937,705

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FROM: GRANTS REVENUE FUND

9.16 THE DIRECTOR OF FINANCE – PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payments .....\$ 79,041,697

Total .....\$ 79,041,697

Total “FROM” Grants Revenue Fund .....\$ 79,041,697

FROM: COMMUNITY DEVELOPMENT FUND

11.5 THE DIRECTOR OF COMMERCE

Purchase of Services .....\$ 461,988

Total .....\$ 461,988

Total “FROM” Community Development Fund .....\$ 461,988

Total “FROM” Section .....\$ 100,441,390

TO: GENERAL FUND

2.1 THE COUNCIL

Personal Services .....\$ 402,280

Purchase of Services ..... 180,000

Total .....\$ 582,280

2.2 THE MAYOR – OFFICE OF LABOR

Personal Services .....\$ 267,157

Total .....\$ 267,157

2.3 THE MAYOR

Personal Services .....\$ 211,989

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Total .....	\$ 211,989
2.5 THE MAYOR – OFFICE OF INNOVATION AND TECHNOLOGY	
Personal Services .....	\$ <u>704,302</u>
Total .....	\$ 704,302
2.9 THE MAYOR – OFFICE OF ARTS AND CULTURE AND THE CREATIVE ECONOMY – MURAL ARTS PROGRAM	
Personal Services .....	\$ 15,586
Purchase of Services .....	<u>35,000</u>
Total .....	\$ 50,586
2.10 THE MAYOR – OFFICE OF ARTS AND CULTURE AND THE CREATIVE ECONOMY	
Personal Services .....	\$ <u>162,985</u>
Total .....	\$ 162,985
2.11 THE MAYOR – OFFICE OF THE INSPECTOR GENERAL	
Personal Services .....	\$ <u>44,130</u>
Total .....	\$ 44,130
2.12 THE MAYOR – OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER	
Personal Services .....	\$ <u>49,656</u>
Total .....	\$ 49,656
2.13 THE MAYOR – OFFICE OF EDUCATION	
Personal Services .....	\$ 63,495
Purchase of Services .....	<u>4,597,550</u>
Total .....	\$ 4,661,045
2.14 THE DEPARTMENT OF PLANNING AND DEVELOPMENT	

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Personal Services .....\$ 161,864  
Total .....\$ 161,864

## 2.15 THE MANAGING DIRECTOR

Personal Services .....\$ 1,114,322  
Purchase of Services ..... 2,270,607  
Materials, Supplies and Equipment ..... 189,842  
Total .....\$ 3,574,771

## 2.16 THE MANAGING DIRECTOR – LEGAL SERVICES

Purchase of Services .....\$ 700,000  
Total .....\$ 700,000

## 2.17 THE MANAGING DIRECTOR – OFFICE OF FLEET MANAGEMENT

Personal Services .....\$ 164,232  
Total .....\$ 164,232

## 2.19 THE POLICE DEPARTMENT

Personal Services .....\$ 672,426  
Purchase of Services ..... 50,000  
Materials, Supplies and Equipment ..... 210,000  
Total .....\$ 932,426

## 2.20 THE DEPARTMENT OF STREETS

Personal Services .....\$ 788,471  
Purchase of Services ..... 4,754,000  
Total .....\$ 5,542,471

## 2.21 THE FIRE DEPARTMENT

Personal Services .....\$ 5,061,907  
Purchase of Services ..... 846,000

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Materials, Supplies and Equipment ..... 2,405,000  
Payment to Other Funds..... 8,259,300

Total .....\$ 16,572,207

## 2.22 THE DEPARTMENT OF PUBLIC HEALTH

Personal Services .....\$ 1,409,011

Total .....\$ 1,409,011

## 2.23 THE DEPARTMENT OF PUBLIC HEALTH – OFFICE OF BEHAVIORAL HEALTH AND INTELLECTUAL DISABILITY

Personal Services .....\$ 519,774  
Purchase of Services ..... 2,839,360

Total .....\$ 3,359,134

## 2.24 THE DEPARTMENT OF PARKS AND RECREATION

Personal Services .....\$ 1,064,532

Total .....\$ 1,064,532

## 2.25 THE DEPARTMENT OF PUBLIC PROPERTY

Personal Services .....\$ 175,228  
Purchase of Services ..... 525,000

Total .....\$ 700,228

## 2.30 THE DEPARTMENT OF HUMAN SERVICES – OFFICE OF HOMELESS SERVICES

Personal Services .....\$ 290,269  
Purchase of Services ..... 1,876,755

Total .....\$ 2,167,024

## 2.31 THE DEPARTMENT OF PRISONS

Personal Services .....\$ 780,431

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Total .....\$ 780,431

## 2.32 THE DEPARTMENT OF LICENSES AND INSPECTIONS

Purchase of Services .....\$ 350,000

Materials, Supplies and Equipment ..... 150,000

Total .....\$ 500,000

## 2.34 THE DEPARTMENT OF LICENSES AND INSPECTIONS – BOARD OF BUILDING STANDARDS

Personal Services .....\$ 3,155

Total .....\$ 3,155

## 2.35 THE DEPARTMENT OF RECORDS

Personal Services .....\$ 58,248

Materials, Supplies and Equipment ..... 90,000

Total .....\$ 148,248

## 2.36 THE DIRECTOR OF FINANCE

Personal Services .....\$ 279,159

Payment to Other Funds..... 21,392,000

Total .....\$ 21,671,159

## 2.38 THE DIRECTOR OF FINANCE – FRINGE BENEFITS

Personal Services-Employee Benefits .....\$ 18,410,673

Total .....\$ 18,410,673

## 2.45 THE DEPARTMENT OF REVENUE

Personal Services .....\$ 543,950

Total .....\$ 543,950

## 2.47 THE PROCUREMENT DEPARTMENT

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Personal Services .....\$ 75,745

Total .....\$ 75,745

## 2.48 THE CITY TREASURER

Personal Services .....\$ 33,409

Total .....\$ 33,409

## 2.49 THE CITY REPRESENTATIVE

Personal Services .....\$ 65,039

Total .....\$ 65,039

## 2.50 THE DIRECTOR OF COMMERCE

Personal Services .....\$ 924,865

Purchase of Services ..... 277,260

Total .....\$ 1,202,125

## 2.53 THE LAW DEPARTMENT

Personal Services .....\$ 230,932

Total .....\$ 230,932

## 2.54 THE BOARD OF ETHICS

Personal Services .....\$ 24,179

Total .....\$ 24,179

## 2.55 THE OFFICE OF SUSTAINABILITY

Personal Services .....\$ 13,931

Total .....\$ 13,931

## 2.56 THE BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA

Personal Services .....\$ 979,354



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Total .....	\$ 979,354
2.57 THE COMMISSION ON HUMAN RELATIONS	
Personal Services .....	\$ <u>95,082</u>
Total .....	\$ 95,082
2.58 THE CIVIL SERVICE COMMISSION	
Personal Services .....	\$ <u>3,535</u>
Total .....	\$ 3,535
2.59 THE OFFICE OF HUMAN RESOURCES	
Personal Services .....	\$ <u>191,481</u>
Total .....	\$ 191,481
2.60 THE OFFICE OF PROPERTY ASSESSMENT	
Personal Services .....	\$ <u>498,065</u>
Total .....	\$ 498,065
2.61 THE AUDITING DEPARTMENT	
Personal Services .....	\$ <u>316,737</u>
Total .....	\$ 316,737
2.62 THE BOARD OF REVISION OF TAXES	
Personal Services .....	\$ <u>66,819</u>
Total .....	\$ 66,819
2.64 THE DISTRICT ATTORNEY	
Materials, Supplies and Equipment .....	\$ <u>1,200,000</u>
Total .....	\$ 1,200,000

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## 2.65 THE SHERIFF

Personal Services .....\$ 62,182  
Total .....\$ 62,182

## 2.66 THE CITY COMMISSIONERS

Personal Services .....\$ 75,796  
Total .....\$ 75,796

## 2.67 THE FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services .....\$ 3,175,281  
Total .....\$ 3,175,281

Total "TO" General Fund .....\$ 93,449,338

## TO: WATER FUND

### 3.1 THE MAYOR – OFFICE OF INNOVATION AND TECHNOLOGY

Personal Services .....\$ 236,799  
Total .....\$ 236,799

### 3.3 THE MANAGING DIRECTOR – OFFICE OF FLEET MANAGEMENT

Personal Services .....\$ 20,918  
Total .....\$ 20,918

### 3.5 THE WATER DEPARTMENT

Personal Services .....\$ 1,697,034  
Total .....\$ 1,697,034

### 3.6 THE DIRECTOR OF FINANCE – FRINGE BENEFITS

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Personal Services-Employee Benefits .....\$ 948,536

Total .....\$ 948,536

## 3.8 THE DEPARTMENT OF REVENUE

Personal Services .....\$ 187,907

Total .....\$ 187,907

## 3.11 THE LAW DEPARTMENT

Personal Services .....\$ 63,239

Total .....\$ 63,239

Total "TO" Water Fund .....\$ 3,154,433

TO: COUNTY LIQUID FUELS TAX  
FUND

## 5.1 THE DEPARTMENT OF STREETS

Purchase of Services .....\$ 1,300,000

Materials, Supplies and Equipment ..... 700,000

Total .....\$ 2,000,000

Total "TO" County Liquid Fuels Tax Fund.....\$ 2,000,000

TO: AVIATION FUND

## 10.1 THE MAYOR – OFFICE OF INNOVATION AND TECHNOLOGY

Personal Services .....\$ 10,163

Total .....\$ 10,163

## 10.2 THE MANAGING DIRECTOR – OFFICE OF FLEET MANAGEMENT

Personal Services .....\$ 5,270

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Total .....\$ 5,270

## 10.5 THE FIRE DEPARTMENT

Personal Services .....\$ 163,000

Total .....\$ 163,000

## 10.8 THE DIRECTOR OF FINANCE – FRINGE BENEFITS

Personal Services-Employee Benefits .....\$ 364,637

Total .....\$ 364,637

## 10.11 THE DIRECTOR OF COMMERCE

Personal Services .....\$ 789,129

Total .....\$ 789,129

## 10.12 THE LAW DEPARTMENT

Personal Services .....\$ 43,432

Total .....\$ 43,432

Total “TO” Aviation Fund .....\$ 1,375,631

TO: COMMUNITY DEVELOPMENT  
FUND

## 11.3 THE DIRECTOR OF FINANCE – FRINGE BENEFITS

Personal Services-Employee Benefits .....\$ 181,995

Total .....\$ 181,995

## 11.5 THE DIRECTOR OF COMMERCE

Personal Services .....\$ 279,993

Total .....\$ 279,993

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Total "TO" Community Development Fund .....\$ 461,988

Total "TO" Section .....\$ 100,441,390

SECTION 2. This Ordinance shall take effect immediately.

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CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on December 13, 2018. The Bill was Signed by the Mayor on December 19, 2018.



Michael A. Decker  
Chief Clerk of the City Council