



City of Philadelphia

City Council
Chief Clerk's Office
402 City Hall
Philadelphia, PA 19107

BILL NO. 210328

Introduced April 15, 2021

**Councilmember Quiñones Sánchez
for
Council President Clarke**

**Referred to the
Committee on Appropriations**

AN ORDINANCE

Authorizing transfers in appropriations for Fiscal Year 2021 from the General Fund, certain or all City offices, departments, boards and commissions, the Grants Revenue Fund, certain or all City offices, departments, boards and commissions, and the Community Development Fund, certain or all City offices, departments, boards and commissions, to the General Fund, certain or all City offices, departments, boards and commissions, and the Community Development Fund, certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2021 within the General Fund, within the Community Development Fund, and from the Grants Revenue Fund to the General Fund.

FROM: GENERAL FUND

2.2 THE MAYOR – OFFICE OF LABOR

Materials, Supplies and Equipment\$ 9,000

Total\$ 9,000

2.13 THE MANAGING DIRECTOR

Personal Services \$ 4,256,686

Purchase of Services 1,400,000

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Total\$ 5,656,686

2.29 THE DEPARTMENT OF PRISONS

Personal Services \$ 5,062,180

Contributions, Indemnities and Taxes188,753

Total\$ 5,250,933

2.34 THE DIRECTOR OF FINANCE

Personal Services\$ 1,000,000

Total\$ 1,000,000

Total "FROM" General Fund\$ 11,916,619

FROM: GRANTS REVENUE FUND

9.14 THE DIRECTOR OF FINANCE – PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payments\$ 10,725,683

Total\$ 10,725,683

Total "FROM" Grants Revenue Fund\$ 10,725,683

FROM: COMMUNITY DEVELOPMENT FUND

11.4 THE DIRECTOR OF FINANCE – COMMUNITY DEVELOPMENT BLOCK GRANT – TO BE ALLOCATED

Advances and Other Miscellaneous Payment.....\$ 3,881,570

Total\$ 3,881,570

Total "FROM" Community Development Fund\$ 3,881,570

Total "FROM" Section\$ 26,523,872

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TO:	GENERAL FUND
2.2 THE MAYOR – OFFICE OF LABOR	
Purchase of Services	\$ <u>19,000</u>
Total	\$ 19,000
2.3 THE MAYOR	
Purchase of Services	\$ <u>34,000</u>
Total	\$ 34,000
2.5 THE MAYOR – OFFICE OF INNOVATION AND TECHNOLOGY	
Purchase of Services	\$ <u>1,000,000</u>
Total	\$ 1,000,000
2.13 THE MANAGING DIRECTOR	
Materials, Supplies and Equipment	\$ <u>5,156,686</u>
Total	\$ 5,156,686
2.18 THE DEPARTMENT OF STREETS	
Purchase of Services	\$ <u>1,806,725</u>
Total	\$ 1,806,725
2.28 THE DEPARTMENT OF HUMAN SERVICES – OFFICE OF HOMELESS SERVICES	
Purchase of Services	\$ <u>1,000,000</u>
Total	\$ 1,000,000
2.29 THE DEPARTMENT OF PRISONS	
Purchase of Services	\$ <u>6,994,119</u>
Total	\$ 6,994,119

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2.45 THE PROCUREMENT DEPARTMENT

Purchase of Services \$ 2,294,768
Total\$ 2,294,768

2.51 THE LAW DEPARTMENT

Purchase of Services \$ 1,400,000
Total\$ 1,400,000

2.61 THE REGISTER OF WILLS

Purchase of Services \$ 137,004
Total\$ 137,004

2.62 THE DISTRICT ATTORNEY

Personal Services\$ 2,800,000
Total\$ 2,800,000

Total "TO" General Fund\$ 22,642,302

TO: COMMUNITY DEVELOPMENT FUND

11.5 THE DIRECTOR OF COMMERCE

Personal Services\$ 1,166,000
Purchase of Services2,715,570
Total\$ 3,881,570

Total "TO" Community Development Fund\$ 3,881,570

Total "TO" Section\$ 26,523,872

SECTION 2. This Ordinance shall take effect immediately.