



2.20 THE DEPARTMENT OF STREETS

Purchase of Services ..... \$ 1,154,744

Total ..... \$ 1,154,744

2.21 THE FIRE DEPARTMENT

Purchase of Services ..... \$ 51,179

Materials, Supplies and Equipment ..... 35,034

Total ..... \$ 86,213

2.22 THE DEPARTMENT OF PUBLIC HEALTH

Purchase of Services ..... \$ 538,005

Total ..... \$ 538,005

2.25 THE DEPARTMENT OF PUBLIC PROPERTY

Purchase of Services ..... \$ 141,067

Materials, Supplies and Equipment ..... 108,072

Total ..... \$ 249,139

2.47 ..... THE CITY  
TREASURER

Purchase of Services ..... \$ 1,577

Total ..... \$ 1,577

2.55 THE BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA

Purchase of Services ..... \$ 65,634

Materials, Supplies and Equipment ..... 1,259

Total ..... \$ 66,893

2.59 THE OFFICE OF PROPERTY ASSESSMENT

Purchase of Services ..... \$ 339,075

Total ..... \$ 339,075

2.64 THE SHERIFF

Purchase of Services . . . . . \$ 387,494  
Materials, Supplies and Equipment . . . . . 11,621

Total . . . . . \$ 399,115

2.65 THE CITY COMMISSIONERS

Personal Services . . . . . \$ 293,535

Total . . . . . \$ 293,535

2.66 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services . . . . . \$  
1,161,686

Purchase of Services . . . . . 788,857

Materials, Supplies and Equipment . . . . . 6,905

Total . . . . . \$  
1,957,448

Total "FROM" General Fund . . . . . \$  
5,085,744

FROM: GRANTS REVENUE FUND

9.15 THE DIRECTOR OF FINANCE - PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payment . . . . . \$ 44,505,616

Total . . . . . \$  
44,505,616

Total "FROM" Grants Revenue Fund . . . . . \$  
44,505,616

FROM: AVIATION FUND

10.11 THE DIRECTOR OF COMMERCE

Personal Services . . . . . \$ 445,219

Total . . . . . \$ 445,219

Total "FROM" Aviation Fund . . . . . \$ 445,219

Total "FROM" Section . . . . . \$ 50,036,579

TO: GENERAL FUND

2.6 THE MAYOR - OFFICE OF COMMUNITY EMPOWERMENT AND OPPORTUNITY

Personal Services ..... \$ 3,263  
Total ..... \$ 3,263

2.20 THE DEPARTMENT OF STREETS

Personal Services ..... \$ 1,154,744  
Total ..... \$ 1,154,744

2.21 THE FIRE DEPARTMENT

Personal Services ..... \$ 9,083,825  
Total ..... \$ 9,083,825

2.22 THE DEPARTMENT OF PUBLIC HEALTH

Personal Services ..... \$ 538,005  
Total ..... \$ 538,005

2.23 ..... THE DEPARTMENT OF PUBLIC HEALTH - OFFICE OF BEHAVIORAL HEALTH AND INTELLECTUAL DISABILITY

Personal Services ..... \$ 483,271  
Total ..... \$ 483,271

2.24 THE DEPARTMENT OF PARKS AND RECREATION

Personal Services ..... \$ 81,900  
Total ..... \$ 81,900

2.25 THE DEPARTMENT OF PUBLIC PROPERTY

Personal Services ..... \$ 249,139

Total .....	\$ 249,139
2.30 .....	THE
DEPARTMENT OF HUMAN SERVICES - OFFICE OF HOMELESS SERVICES	
Personal Services .....	\$ <u>132,793</u>
Total .....	\$ 132,793
2.36 .....	THE
DIRECTOR OF FINANCE	
Payment to Other Funds .....	\$ <u>30,000,000</u>
Total .....	\$
30,000,000	
2.47 .....	THE CITY
TREASURER	
Personal Services .....	\$ <u>1,577</u>
Total .....	\$ 1,577
2.55 THE BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA	
Personal Services .....	\$ <u>119,016</u>
Total .....	\$ 119,016
2.59 THE OFFICE OF PROPERTY ASSESSMENT	
Personal Services .....	\$ <u>339,075</u>
Total .....	\$ 339,075
2.64 THE SHERIFF	
Personal Services .....	\$ <u>2,375,704</u>
Total .....	\$
2,375,704	
2.65 THE CITY COMMISSIONERS	
Purchase of Services .....	\$ <u>293,535</u>
Total .....	\$ 293,535

2.66 THE FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Purchase of Services .....	\$	<u>4,735,513</u>
Total .....	\$	4,735,513
Total "TO" General Fund .....	\$	49,591,360

TO: AVIATION FUND

10.4 THE POLICE DEPARTMENT

Personal Services .....	\$	<u>434,134</u>
Total .....	\$	434,134

10.5 THE FIRE DEPARTMENT

Personal Services .....	\$	<u>11,085</u>
Total .....	\$	11,085

Total "TO" Aviation Fund ..... \$ 445,219

Total "TO" Section ..... \$ 50,036,579

SECTION 2. This Ordinance shall take effect immediately.