



Legislation Details (With Text)

File #: 181002 **Version:** 0 **Name:**

Type: Bill **Status:** ENACTED

File created: 11/15/2018 **In control:** Committee on Appropriations

On agenda: **Final action:** 12/13/2018

Title: Authorizing transfers in appropriations for Fiscal Year 2018 from the General Fund, certain or all City offices, departments, boards and commissions, the Grants Revenue Fund, certain or all City offices, departments, boards and commissions, and the Aviation Fund certain or all City offices, departments, boards and commissions, to the General Fund, certain or all City offices, departments, boards and commissions, and the Aviation Fund, certain or all City offices, departments, boards and commissions.

Sponsors: Councilmember Quiñones Sánchez

Indexes: GENERAL FUND, GRANTS REVENUE FUND

Code sections:

Attachments: 1. Bill No. 18100200.pdf

Date	Ver.	Action By	Action	Result	Tally
12/19/2018	0	MAYOR	SIGNED		
12/13/2018	0	CITY COUNCIL	READ AND PASSED	Pass	17:0
12/6/2018	0	CITY COUNCIL	ORDERED PLACED ON THIS DAY'S FIRST READING CALENDAR		
12/6/2018	0	CITY COUNCIL	SUSPEND THE RULES OF THE COUNCIL	Pass	
12/6/2018	0	CITY COUNCIL	READ AND ORDERED PLACED ON NEXT WEEK'S SECOND READING CALENDAR		
12/3/2018	0	Committee on Appropriations	HEARING NOTICES SENT		
12/3/2018	0	Committee on Appropriations	HEARING HELD		
12/3/2018	0	Committee on Appropriations	REPORTED FAVORABLY, RULE SUSPENSION REQUESTED		
11/15/2018	0	CITY COUNCIL	Introduced and Referred	Pass	

Authorizing transfers in appropriations for Fiscal Year 2018 from the General Fund, certain or all City offices, departments, boards and commissions, the Grants Revenue Fund, certain or all City offices, departments, boards and commissions, and the Aviation Fund certain or all City offices, departments, boards and commissions, to the General Fund, certain or all City offices, departments, boards and commissions, and the Aviation Fund, certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2018 within the General Fund, Aviation Fund and from the Grants Revenue Fund to the General Fund, and Aviation Fund:

FROM: GENERAL FUND

2.20 THE DEPARTMENT OF STREETS

Purchase of Services	\$	<u>1,154,744</u>
Total	\$	1,154,744

2.21 THE FIRE DEPARTMENT

Purchase of Services	\$	51,179
Materials, Supplies and Equipment		<u>35,034</u>
Total	\$	86,213

2.22 THE DEPARTMENT OF PUBLIC HEALTH

Purchase of Services	\$	<u>538,005</u>
Total	\$	538,005

2.25 THE DEPARTMENT OF PUBLIC PROPERTY

Purchase of Services	\$	141,067
Materials, Supplies and Equipment		<u>108,072</u>
Total	\$	249,139

2.47

TREASURER

Purchase of Services	\$	<u>1,577</u>
Total	\$	1,577

2.55 THE BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA

Purchase of Services	\$	65,634
Materials, Supplies and Equipment		<u>1,259</u>
Total	\$	66,893

2.59 THE OFFICE OF PROPERTY ASSESSMENT

Purchase of Services	\$	<u>339,075</u>
Total	\$	339,075

2.64 THE SHERIFF

Purchase of Services \$ 387,494
Materials, Supplies and Equipment 11,621

Total \$ 399,115

2.65 THE CITY COMMISSIONERS

Personal Services \$ 293,535

Total \$ 293,535

2.66 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services \$
1,161,686

Purchase of Services 788,857

Materials, Supplies and Equipment 6,905

Total \$
1,957,448

Total "FROM" General Fund \$
5,085,744

FROM: GRANTS REVENUE FUND

9.15 THE DIRECTOR OF FINANCE - PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payment \$ 44,505,616

Total \$
44,505,616

Total "FROM" Grants Revenue Fund \$
44,505,616

FROM: AVIATION FUND

10.11 THE DIRECTOR OF COMMERCE

Personal Services \$ 445,219

Total \$ 445,219

Total "FROM" Aviation Fund \$ 445,219

Total "FROM" Section \$ 50,036,579

TO: GENERAL FUND

2.6 THE MAYOR - OFFICE OF COMMUNITY EMPOWERMENT AND OPPORTUNITY

Personal Services \$ 3,263
Total \$ 3,263

2.20 THE DEPARTMENT OF STREETS

Personal Services \$ 1,154,744
Total \$ 1,154,744

2.21 THE FIRE DEPARTMENT

Personal Services \$ 9,083,825
Total \$ 9,083,825

2.22 THE DEPARTMENT OF PUBLIC HEALTH

Personal Services \$ 538,005
Total \$ 538,005

2.23 THE DEPARTMENT OF PUBLIC HEALTH - OFFICE OF BEHAVIORAL HEALTH AND INTELLECTUAL DISABILITY

Personal Services \$ 483,271
Total \$ 483,271

2.24 THE DEPARTMENT OF PARKS AND RECREATION

Personal Services \$ 81,900
Total \$ 81,900

2.25 THE DEPARTMENT OF PUBLIC PROPERTY

Personal Services \$ 249,139

Total	\$ 249,139
2.30	THE
DEPARTMENT OF HUMAN SERVICES - OFFICE OF HOMELESS SERVICES	
Personal Services	\$ <u>132,793</u>
Total	\$ 132,793
2.36	THE
DIRECTOR OF FINANCE	
Payment to Other Funds	\$ <u>30,000,000</u>
Total	\$
30,000,000	
2.47	THE CITY
TREASURER	
Personal Services	\$ <u>1,577</u>
Total	\$ 1,577
2.55 THE BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA	
Personal Services	\$ <u>119,016</u>
Total	\$ 119,016
2.59 THE OFFICE OF PROPERTY ASSESSMENT	
Personal Services	\$ <u>339,075</u>
Total	\$ 339,075
2.64 THE SHERIFF	
Personal Services	\$ <u>2,375,704</u>
Total	\$
2,375,704	
2.65 THE CITY COMMISSIONERS	
Purchase of Services	\$ <u>293,535</u>
Total	\$ 293,535

2.66 THE FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Purchase of Services	\$	<u>4,735,513</u>
Total	\$	4,735,513
Total "TO" General Fund	\$	49,591,360

TO: AVIATION FUND

10.4 THE POLICE DEPARTMENT

Personal Services	\$	<u>434,134</u>
Total	\$	434,134

10.5 THE FIRE DEPARTMENT

Personal Services	\$	<u>11,085</u>
Total	\$	11,085

Total "TO" Aviation Fund \$ 445,219

Total "TO" Section \$ 50,036,579

SECTION 2. This Ordinance shall take effect immediately.