



Legislation Details (With Text)

**File #:** 090736      **Version:** 0      **Name:**

**Type:** Bill      **Status:** ENACTED

**File created:** 10/22/2009      **In control:** Committee on Appropriations

**On agenda:**      **Final action:** 12/10/2009

**Title:** Authorizing transfers in appropriations for Fiscal Year 2010 within the Grants Revenue Fund from the Director of Finance - Federal Stimulus Funding to certain or all City offices, departments, boards and commissions.

**Sponsors:** Councilmember Krajewski

**Indexes:** FEDERAL STIMULUS FUNDING, GRANTS REVENUE FUND

**Code sections:**

**Attachments:** 1. CertifiedCopy09073600.pdf

Date	Ver.	Action By	Action	Result	Tally
12/16/2009	0	MAYOR	SIGNED		
12/10/2009	0	CITY COUNCIL	PASSED	Pass	17:0
12/10/2009	0	CITY COUNCIL	READ		
12/3/2009	0	CITY COUNCIL	ORDERED PLACED ON NEXT WEEK'S SECOND READING CALENDAR		
12/3/2009	0	Committee on Appropriations	HEARING NOTICES SENT		
12/3/2009	0	Committee on Appropriations	HEARING HELD		
12/3/2009	0	Committee on Appropriations	REPORTED FAVORABLY, RULE SUSPENSION REQUESTED		
12/3/2009	0	CITY COUNCIL	ORDERED PLACED ON THIS DAY'S FIRST READING CALENDAR		
12/3/2009	0	CITY COUNCIL	SUSPEND THE RULES OF THE COUNCIL	Pass	
11/19/2009	0	Committee on Appropriations	HEARING NOTICES SENT		
11/19/2009	0	Committee on Appropriations	HEARING HELD		
11/19/2009	0	Committee on Appropriations	RECESSED		
10/22/2009	0	CITY COUNCIL	Referred		
10/22/2009	0	CITY COUNCIL	Introduced	Pass	

Authorizing transfers in appropriations for Fiscal Year 2010 within the Grants Revenue Fund from the Director of Finance - Federal Stimulus Funding to certain or all City offices, departments, boards and commissions.

*THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:*

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2010 within the Grants Revenue Fund.

FROM:

9.32 DIRECTOR OF FINANCE - FEDERAL STIMULUS FUNDING

Advances and Other Miscellaneous Payments . . . . . \$52,344,441  
Total . . . . . \$ 52,344,441

Total "FROM" Section . . . . . \$ 52,344,441

TO:

9.1 MAYOR

Personal Services . . . . . \$ 181,490  
Personal Services-Employee Benefits . . . . . 15,961  
Purchase of Services . . . . . 252,600  
Materials, Supplies and Equipment . . . . . 800  
Total . . . . . \$ 450,851

9.3 MAYOR - OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT

Personal Services . . . . . \$ 100,000  
Purchase of Services . . . . . 13,946,629  
Total . . . . . \$ 14,046,629

9.4 MAYOR'S OFFICE OF COMMUNITY SERVICES

Purchase of Services . . . . . \$ 7,000,000  
Total . . . . . \$ 7,000,000

9.6 MANAGING DIRECTOR

Personal Services . . . . . \$ 185,168  
Personal Services-Employee Benefits . . . . . 102,080  
Purchase of Services . . . . . 483,000  
Materials, Supplies and Equipment . . . . . 295,700  
Total . . . . . \$ 1,065,948

9.7 POLICE DEPARTMENT

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Personal Services	\$ 1,356,013
Personal Services-Employee Benefits	663,908
Purchase of Services	2,476,000
Materials, Supplies and Equipment	<u>1,732,432</u>
Total	\$ 6,228,353

9.8 DEPARTMENT OF STREETS

Personal Services	\$ 160,360
Personal Services-Employee Benefits	106,907
Purchase of Services	1,967,400
Materials, Supplies and Equipment	<u>1,887,713</u>
Total	\$ 4,122,380

9.10 DEPARTMENT OF PUBLIC HEALTH

Personal Services	\$ 167,399
Purchase of Services	509,545
Materials, Supplies and Equipment	62,331
Payments to Other Funds	<u>8,962</u>
Total	\$ 748,237

9.16 DEPARTMENT OF HUMAN SERVICES- PHILADELPHIA PRISONS

Purchase of Services	\$ <u>700,000</u>
Total	\$ 700,000

9.17 DEPARTMENT OF HUMAN SERVICES- OFFICE OF SUPPORTIVE- HOUSING

Purchase of Services	\$ <u>7,917,440</u>
Total	\$ 7,917,440

9.18 DEPARTMENT OF LICENSES AND INSPECTIONS

Personal Services	\$ 251,978
Personal Services-Employee Benefits	167,984
Purchase of Services	63,878
Materials, Supplies and Equipment	<u>89,760</u>
Total	\$ 573,600

9.22 DIRECTOR OF COMMERCE

Personal Services .....	\$ 24,750
Personal Services-Employee Benefits .....	16,500
Purchase of Services .....	5,713,449
Materials, Supplies and Equipment .....	<u>2,026</u>
Total .....	\$ 5,756,725

9.31 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services .....	\$
2,022,126	
Personal Services-Employee Benefits .....	<u>997,229</u>
Total .....	\$ 3,019,355

9.33 MAYOR - OFFICE OF ARTS AND CULTURE AND THE CREATIVE ECONOMY - MURAL ARTS PROGRAM

Purchase of Services .....	\$ <u>460,865</u>
Total .....	\$ 460,865

9.34 MAYOR'S OFFICE OF TRANSPORTATION

Personal Services .....	\$ 77,792
Personal Services-Employee Benefits .....	51,862
Purchase of Services .....	<u>124,404</u>
Total .....	\$ 254,058

Total "TO" Section .....	\$ <u>52,344,441</u>
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SECTION 2. This Ordinance shall take effect immediately.