



Legislation Details (With Text)

File #: 100002 **Version:** 0 **Name:**

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File created: 1/28/2010 **In control:** Committee on Appropriations

On agenda: **Final action:** 3/4/2010

Title: Authorizing transfers in appropriations for Fiscal Year 2010 from the General Fund, certain or all City offices, departments, boards and commissions and from the Grants Revenue Fund, the Director of Finance - Provision for Other Grants to the General Fund, certain or all City offices, departments, boards and commissions.

Sponsors: Councilmember Krajewski

Indexes: GENERAL FUND

Code sections:

Attachments: 1. CertifiedCopy10000200.pdf

Date	Ver.	Action By	Action	Result	Tally
3/5/2010	0	MAYOR	SIGNED		
3/4/2010	0	CITY COUNCIL	PASSED	Pass	17:0
3/4/2010	0	CITY COUNCIL	READ		
2/25/2010	0	CITY COUNCIL	ORDERED PLACED ON THIS DAY'S FIRST READING CALENDAR		
2/25/2010	0	CITY COUNCIL	SUSPEND THE RULES OF THE COUNCIL	Pass	
2/25/2010	0	CITY COUNCIL	ORDERED PLACED ON NEXT WEEK'S SECOND READING CALENDAR		
2/24/2010	0	Committee on Appropriations	HEARING NOTICES SENT		
2/24/2010	0	Committee on Appropriations	HEARING HELD		
2/24/2010	0	Committee on Appropriations	REPORTED FAVORABLY, RULE SUSPENSION REQUESTED		
2/10/2010	0	Committee on Appropriations	HEARING NOTICES SENT		
2/10/2010	0	Committee on Appropriations	Cancellation of Scheduled Public Hearing		
1/28/2010	0	CITY COUNCIL	Referred		
1/28/2010	0	CITY COUNCIL	Introduced	Pass	

Authorizing transfers in appropriations for Fiscal Year 2010 from the General Fund, certain or all City offices, departments, boards and commissions and from the Grants Revenue Fund, the Director of Finance - Provision for Other Grants to the General Fund, certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2010 from the General Fund and the Grants Revenue Fund to the General Fund:

FROM: GENERAL FUND

2.18 DEPARTMENT OF PUBLIC HEALTH - OFFICE OF BEHAVIORAL HEALTH / MENTAL
RETARDATION SERVICES

Personal Services \$562,736
Total \$ 562,736

2.65 ZONING CODE COMMISSION

Personal Services \$20,000
Materials, Supplies and Equipment 10,000
Total \$ 30,000

2.66 AUDITING DEPARTMENT

Purchase of Services \$25,000
Total \$ 25,000

2.67 BOARD OF REVISION OF TAXES

Personal Services \$25,000
Total \$ 25,000

2.68 CLERK OF QUARTER SESSIONS

Personal Services \$100,000
Total \$ 100,000

Total "FROM" General Fund \$ 742,736

FROM: GRANTS REVENUE FUND

9.20 DIRECTOR OF FINANCE - PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payments \$39,793,224
Total \$
39,793,224

Total "FROM" Grants Revenue Fund \$
39,793,224

Total "FROM" Section \$ 40,535,960

TO: GENERAL FUND

2.5 MAYOR - OFFICE OF LABOR RELATIONS

Personal Services \$53,935
Total \$ 53,935

2.13 POLICE DEPARTMENT

Purchase of Services \$125,000
Total \$ 125,000

2.16 FIRE DEPARTMENT

Purchase of Services \$878,000
Total \$ 878,000

2.18
DEPARTMENT OF PUBLIC HEALTH - OFFICE OF BEHAVIORAL HEALTH / MENTAL
RETARDATION SERVICES

Purchase of Services \$562,736
Total \$ 562,736

2.38 DIRECTOR OF FINANCE

Personal Services \$100,000
Total \$ 100,000

2.40 DIRECTOR
OF FINANCE - FRINGE BENEFITS

Personal Services - Employee Benefits \$22,406,000
Total \$ 22,406,000

2.45 DIRECTOR
OF FINANCE - INDEMNITIES

Contributions, Indemnities and Taxes \$10,000,000
Total \$ 10,000,000

2.50 PROCUREMENT DEPARTMENT

Purchase of Services	<u>\$500,000</u>	
Total		\$ 500,000

2.56 MAYOR - OFFICE OF ARTS AND CULTURE AND THE CREATIVE ECONOMY

Purchase of Services	<u>\$12,000</u>	
Total		\$ 12,000

2.60 CITY
PLANNING COMMISSION

Personal Services	<u>\$120,000</u>	
Total		\$ 120,000

2.65 ZONING CODE COMMISSION

Purchase of Services	<u>\$30,000</u>	
Total		\$ 30,000

2.66 AUDITING
DEPARTMENT

Personal Services	<u>\$25,000</u>	
Total		\$ 25,000

2.67 BOARD OF
REVISION OF TAXES

Purchase of Services	<u>\$25,000</u>	
Total		\$ 25,000

2.68 CLERK OF
QUARTER SESSIONS

Purchase of Services	<u>\$50,000</u>	
Materials, Supplies and Equipment	<u>50,000</u>	
Total		\$ 100,000

2.73 FIRST

JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services	\$5,457,655
Purchase of Services	<u>140,634</u>
Total	\$ 5,598,289
Total "TO" Section	\$ <u>40,535,960</u>

SECTION 2. This Ordinance shall take effect immediately.