

## Legislation Details (With Text)

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**File #:** 030771      **Version:** 0      **Name:**

**Type:** Bill      **Status:** ENACTED

**File created:** 11/20/2003      **In control:** Committee on Appropriations

**On agenda:**      **Final action:**

**Title:** Authorizing transfers in appropriations for Fiscal Year 2003 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.

**Sponsors:** Councilmember Krajewski, Councilmember Krajewski

**Indexes:** GENERAL FUND

**Code sections:**

**Attachments:** 1. CertifiedCopy03077100.pdf

Date	Ver.	Action By	Action	Result	Tally
12/30/2003	0	MAYOR	SIGNED		
12/11/2003	0	CITY COUNCIL	PASSED	Pass	14:0
12/11/2003	0	CITY COUNCIL	READ		
12/4/2003	0	CITY COUNCIL	ORDERED PLACED ON NEXT WEEK'S SECOND READING CALENDAR		
12/4/2003	0	CITY COUNCIL	SUSPEND THE RULES OF THE COUNCIL		
12/4/2003	0	CITY COUNCIL	ORDERED PLACED ON THIS DAY'S FIRST READING CALENDAR		
12/3/2003	0	Committee on Appropriations	HEARING NOTICES SENT		
12/3/2003	0	Committee on Appropriations	REPORTED FAVORABLY, RULE SUSPENSION REQUESTED		
12/3/2003	0	Committee on Appropriations	HEARING HELD		
11/20/2003	0	CITY COUNCIL	Referred		
11/20/2003	0	CITY COUNCIL	Introduced	Pass	

Authorizing transfers in appropriations for Fiscal Year 2003 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.

*THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:*

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2003 within the General Fund.

FROM:

2.9      MANAGING DIRECTOR

Personal Services . . . . .	\$ 10,897
Purchase of Services . . . . .	1,030,814
Materials, Supplies and Equipment . . . . .	<u>565,815</u>
Total . . . . .	\$ 1,607,526

2.10 MANAGING DIRECTOR - OFFICE OF FLEET MANAGEMENT

Personal Services . . . . .	\$ 836,532
Purchase of Services . . . . .	200,000
Materials, Supplies and Equipment . . . . .	<u>82,006</u>
Total . . . . .	\$ 1,118,538

2.11 MANAGING DIRECTOR - OFFICE OF FLEET MANAGEMENT - VEHICLE PURCHASE

Materials, Supplies and Equipment . . . . .	\$ <u>920,707</u>
Total . . . . .	\$ 920,707

2.12 POLICE DEPARTMENT

Purchase of Services . . . . .	\$ 40,992
Materials, Supplies and Equipment . . . . .	<u>9,804</u>
Total . . . . .	\$ 50,796

2.13 DEPARTMENT OF STREETS

Purchase of Services . . . . .	\$ <u>944,632</u>
Total . . . . .	\$ 944,632

2.14 DEPARTMENT OF STREETS - SANITATION DIVISION

Purchase of Services . . . . .	\$ 55,334
Materials, Supplies and Equipment . . . . .	<u>108,838</u>
Total . . . . .	\$ 164,172

2.15 FIRE DEPARTMENT

Purchase of Services . . . . .	\$ 150,172
Materials, Supplies and Equipment . . . . .	<u>13,143</u>
Total . . . . .	\$ 163,315

2.16 DEPARTMENT OF PUBLIC HEALTH

Personal Services . . . . .	\$ 1,643,925
Purchase of Services . . . . .	4,936,167
Materials, Supplies and Equipment . . . . .	<u>236,014</u>
Total . . . . .	\$ 6,816,106

2.23 DEPARTMENT OF PUBLIC PROPERTY

Purchase of Services . . . . .	\$ <u>151,639</u>
Total . . . . .	\$ 151,639

2.28 DEPARTMENT OF HUMAN SERVICES

Personal Services . . . . .	\$ 665,553
Purchase of Services . . . . .	4,932,585
Materials, Supplies and Equipment . . . . .	488,189
Contributions, Indemnities and Taxes . . . . .	<u>23,033</u>
Total . . . . .	\$ 6,109,360

2.31 DEPARTMENT OF LICENSES AND INSPECTIONS

Purchase of Services . . . . .	\$ <u>2,009,074</u>
Total . . . . .	\$ 2,009,074

2.32 DEPARTMENT OF LICENSES AND INSPECTIONS - DEMOLITIONS

Purchase of Services . . . . .	\$ <u>53,884</u>
Total . . . . .	\$ 53,884

2.36 DEPARTMENT OF RECORDS

Purchase of Services . . . . .	\$ 636
Contributions, Indemnities and Taxes . . . . .	<u>1,334</u>
Total . . . . .	\$ 1,970

2.38 DIRECTOR OF FINANCE

Personal Services . . . . .	\$ 219,585
Purchase of Services . . . . .	800,830

Materials, Supplies and Equipment . . . . . 406,153

Total . . . . . \$ 1,426,568

2.39 DIRECTOR OF FINANCE - FRINGE BENEFITS

Personal Services - Employee Benefits . . . . . \$ 7,456,018

Total . . . . . \$ 7,456,018

2.41 DIRECTOR OF FINANCE - LEGAL SERVICES

Purchase of Services . . . . . \$ 552

Total . . . . . \$ 552

2.45 DIRECTOR OF FINANCE - WITNESS FEES

Purchase of Services . . . . . \$ 101,523

Total . . . . . \$ 101,523

2.48 DEPARTMENT OF REVENUE - SINKING FUND COMMISSION

Debt Service . . . . . \$ 3,000,000

Total . . . . . \$ 3,000,000

2.49 PROCUREMENT DEPARTMENT

Materials, Supplies and Equipment . . . . . \$ 22,972

Total . . . . . \$ 22,972

2.55 LAW DEPARTMENT

Personal Services . . . . . \$ 53,831

Total . . . . . \$ 53,831

2.56 CITY PLANNING COMMISSION

Personal Services . . . . . \$ 5,197

Total . . . . . \$ 5,197

2.58 COMMISSION ON HUMAN RELATIONS

Personal Services . . . . . \$ 9,663

Total . . . . . \$ 9,663

2.60 PERSONNEL DIRECTOR

Personal Services . . . . . \$ 9,989

Total . . . . . \$ 9,989

2.62 BOARD OF REVISION OF TAXES

Personal Services . . . . . \$ 9,510

Total . . . . . \$ 9,510

2.67 CITY COMMISSIONERS

Personal Services . . . . . \$ 220,046

Materials, Supplies and Equipment . . . . . 36,861

Total . . . . . \$ 256,907

2.68 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services . . . . . \$ 1,946,617

Total . . . . . \$ 1,946,617

Total "FROM" Section . . . . . \$ 34,411,066

TO:

2.12 POLICE DEPARTMENT

Personal Services . . . . . \$ 3,438,374

Total . . . . . \$ 3,438,374

2.13 DEPARTMENT OF STREETS

Personal Services . . . . . \$ 62,750

Total . . . . . \$ 62,750

2.14 DEPARTMENT OF STREETS - SANITATION DIVISION

Personal Services . . . . . \$ 1,046,057

Total . . . . . \$ 1,046,057

2.15 FIRE DEPARTMENT

Personal Services . . . . . \$ 256,351

Total . . . . . \$ 256,351

2.23 DEPARTMENT OF PUBLIC PROPERTY

Payments to Other Funds . . . . . \$ 151,639

Total . . . . . \$ 151,639

2.31 DEPARTMENT OF LICENSES AND INSPECTIONS

Payments to Other Funds . . . . . \$ 3,000,000

Total . . . . . \$ 3,000,000

2.36 DEPARTMENT OF RECORDS

Personal Services . . . . . \$ 25,105

Materials, Supplies and Equipment . . . . . 273,705

Total . . . . . \$ 298,810

2.38 DIRECTOR OF FINANCE

Contributions, Indemnities and Taxes . . . . . \$ 21,674,490

Total . . . . . \$ 21,674,490

2.49 PROCUREMENT DEPARTMENT

Personal Services . . . . . \$ 15,464

Purchase of Services . . . . . 98,548

Total . . . . . \$ 114,012

2.56 CITY PLANNING COMMISSION

Materials, Supplies and Equipment . . . . . \$ 5,197

Total . . . . . \$ 5,197

2.58 COMMISSION ON HUMAN RELATIONS

Materials, Supplies and Equipment . . . . . \$ 9,663

Total . . . . . \$ 9,663

2.60 PERSONNEL DIRECTOR

Materials, Supplies and Equipmentdbch . . . . . \$ 9,989

Total . . . . . \$ 9,989

2.62 BOARD OF REVISION OF TAXES

Materials, Supplies and Equipment . . . . . \$ 9,510

Total . . . . . \$ 9,510

2.66 SHERIFF

Personal Services . . . . . \$ 1,418

Purchase of Services . . . . . 4,843

Total . . . . . \$ 6,261

2.67 CITY COMMISSIONERS

Purchase of Services . . . . . \$ 256,907

Total . . . . . \$ 256,907

2.68 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Purchase of Services . . . . . \$ 4,071,056

Total . . . . . \$ 4,071,056

Total "TO" Section . . . . . \$ 34,411,066

SECTION 2. This Ordinance shall take effect immediately.