



# City of Philadelphia

City Council  
Chief Clerk's Office  
402 City Hall  
Philadelphia, PA 19107

## Legislation Details (With Text)

**File #:** 030003      **Version:** 1      **Name:**

**Type:** Bill      **Status:** ENACTED

**File created:** 1/28/2003      **In control:** Committee of the Whole

**On agenda:**      **Final action:** 5/29/2003

**Title:** To adopt a Fiscal 2004 Capital Budget.

**Sponsors:** Councilmember Tasco

**Indexes:** CAPITAL BUDGET

**Code sections:**

**Attachments:** 1. CertifiedCopy03000301.pdf

Date	Ver.	Action By	Action	Result	Tally
6/5/2003	1	MAYOR	SIGNED		
5/29/2003	1	CITY COUNCIL	READ		
5/29/2003	1	CITY COUNCIL	PASSED	Pass	16:0
5/15/2003	1	CITY COUNCIL	ORDERED PLACED ON THIS DAY'S FIRST READING CALENDAR		
5/15/2003	1	CITY COUNCIL	SUSPEND THE RULES OF THE COUNCIL	Pass	
5/15/2003	1	CITY COUNCIL	ORDERED PLACED ON NEXT WEEK'S SECOND READING CALENDAR		
5/13/2003	0	Committee of the Whole	HEARING HELD		
5/13/2003	1	Committee of the Whole	REPORTED FAVORABLY, RULE SUSPENSION REQUESTED		
5/13/2003	0	Committee of the Whole	AMENDED		
5/5/2003	0	Committee of the Whole	HEARING HELD		
5/5/2003	0	Committee of the Whole	RECESSED		
5/5/2003	0	Committee of the Whole	HEARING NOTICES SENT		
4/28/2003	0	Committee of the Whole	RECESSED		
4/28/2003	0	Committee of the Whole	HEARING HELD		
4/28/2003	0	Committee of the Whole	HEARING NOTICES SENT		
4/14/2003	0	Committee of the Whole	HEARING HELD		
4/14/2003	0	Committee of the Whole	RECESSED		
4/8/2003	0	Committee of the Whole	HEARING HELD		
4/8/2003	0	Committee of the Whole	RECESSED		
4/7/2003	0	Committee of the Whole	HEARING HELD		
4/7/2003	0	Committee of the Whole	RECESSED		
4/2/2003	0	Committee of the Whole	HEARING HELD		

4/2/2003	0	Committee of the Whole	RECESSED	
3/25/2003	0	Committee of the Whole	HEARING HELD	
3/25/2003	0	Committee of the Whole	RECESSED	
3/24/2003	0	Committee of the Whole	HEARING HELD	
3/24/2003	0	Committee of the Whole	RECESSED	
3/18/2003	0	Committee of the Whole	HEARING HELD	
3/18/2003	0	Committee of the Whole	RECESSED	
3/17/2003	0	Committee of the Whole	HEARING HELD	
3/17/2003	0	Committee of the Whole	RECESSED	
2/18/2003	0	Committee of the Whole	HEARING NOTICES SENT	
2/18/2003	0	Committee of the Whole	Cancellation of Scheduled Public Hearing	
1/28/2003	0	CITY COUNCIL	Referred	
1/28/2003	0	CITY COUNCIL	Introduced	Pass

To adopt a Fiscal 2004 Capital Budget.

SECTION 1. A Capital Budget for the Fiscal Year 2004, totaling one billion, five hundred ninety-seven million two hundred fourteen thousand (1,597,214,000) dollars, is hereby adopted as follows:

2004

\$ x 000

CITY FUNDS - TAX SUPPORTED

CN New Loans

80,948

CR Operating Revenue

29,154

CT Carry Forward

197,683

CA Prefinanced Loans

5,958

A PICA-Prefinanced Loans

13,701

CITY FUNDS - SELF SUSTAINING

XN Self Sustaining New Loans

247,479

XR Self Sustaining Operating

55,611

XT Self Sustaining Carry Forward

440,562

OTHER CITY FUNDS

Z Revolving Funds

10,000

OTHER THAN CITY FUNDS

FB Federal

230,811

SB State

42,450

PB Private

80,717

TB Other Governments/Agencies

162,140

TOTALS ALL FUNDS 1,597,214

Line numbers and amounts not shown are not subject to budget appropriations

2004

\$ x 000

ART MUSEUM

Museum Facilities

1.  
PHILADELPHIA MUSEUM OF ART - PERELMAN BUILDING RENOVATIONS  
1,232

1,232  
CN

1A.  
PHILADELPHIA MUSEUM OF ART - RELIANCE (PERELMAN) BUILDING-FY 03  
1,424

1,424  
CT

1B.  
RELIANCE (PERELMAN) BUILDING RENOVATIONS-FY 02

1,040

1,040  
CT

1C.  
RELIANCE BUILDING RENOVATIONS-FY 01  
1,108

1,108  
CT

2.  
PHILADELPHIA MUSEUM OF ART - BUILDING REHABILITATION  
1,000

1,000  
CN

2A.  
PHILADELPHIA MUSEUM OF ART - BUILDING REHABILITATION-FY 03  
1,000

1,000  
CT

2B.

PHILADELPHIA MUSEUM OF ART - BUILDINGS REHABILITATION-FY 02  
1,000

1,000  
CT

2C.  
PHILADELPHIA MUSEUM OF ART - BUILDING REHABILITATION-FY 01  
2,000

2,000  
CT

2D.  
THE PHILADELPHIA MUSEUM OF ART - BUILDING REHABILITATION-FY 00  
5,125

2,184  
2,491  
CT  
A

2E.  
BUILDING RENOVATIONS - FIRE, LIFE SAFETY, AND OTHER IMPROVEMENTS-FY 99  
2,174

2,174  
CT

2F.  
BUILDING RENOVATIONS-FY 98  
260

260  
CT

2G.  
FIRE, LIFE SAFETY, AND OTHER IMPROVEMENTS-FY 98  
450

450  
CT

2H.  
FIRE, LIFE SAFETY, AND OTHER IMPROVEMENTS-FY 96  
468

468  
CT

2I.  
FIRE, LIFE SAFETY, AND OTHER IMPROVEMENTS-FY 95  
600

600  
A

2J.  
HANDICAPPED ACCESS-FY 95  
230

230  
A

2004

\$ x 000

ART MUSEUM

Museum Facilities

2K.  
HEATING SYSTEM RENOVATION-FY 95  
6

|1013|  
A

2L.  
CRITICAL RENOVATIONS-FY 94  
305

305  
A

2M.  
EXTERIOR/SITE IMPROVEMENTS-FY 98  
105

105  
CT

ART MUSEUM  
19,077

2,232  
13,213  
3,632  
CN  
CT  
A

2004

\$ x 000

CAPITAL PROGRAM OFFICE

Capital Program Office

3.  
CAPITAL PROGRAM ADMINISTRATION, DESIGN, AND ENGINEERING  
6,907

6,907  
CN

3A.  
CAPITAL PROGRAM ADMINISTRATION, DESIGN, AND ENGINEERING-FY 03  
2,713

2,713  
CT

3B.  
CAPITAL PROGRAM ADMINISTRATION, DESIGN, AND ENGINEERING-FY 02  
2,473

2,473

CT

3C.  
CAPITAL PROGRAM ADMINISTRATION, DESIGN, AND ENGINEERING-FY 01  
810

810  
CT

3D.  
CAPITAL PROGRAM ADMINISTRATION, DESIGN, AND ENGINEERING-FY 00  
599

599  
CT

4.  
IMPROVEMENTS TO FACILITIES  
1,650

650  
1,000  
CR  
CA

4A.  
IMPROVEMENTS TO FACILITIES-FY 03  
464

464  
CT

5.  
CITYWIDE ENVIRONMENTAL REMEDIATION  
600

600  
CN

5A.  
CITYWIDE ENVIRONMENTAL REMEDIATION-FY 03  
100

100  
CT

5B.  
CITYWIDE ENVIRONMENTAL REMEDIATION-FY 02  
31

31  
CT

5C.  
CITYWIDE ENVIRONMENTAL REMEDIATION-FY 01  
309

309  
CT

6.  
RECREATION FACILITIES ASSESSMENT STUDY  
377

377  
CA

7.  
CITYWIDE ACCESSIBILITY MODIFICATIONS  
100

100  
CN

7A.  
CITYWIDE ACCESSIBILITY MODIFICATIONS-FY 02  
100

100  
CT

7B.

CITYWIDE ACCESSIBILITY MODIFICATIONS-FY 01  
50

50  
CT

2004

\$ x 000

CAPITAL PROGRAM OFFICE

Capital Program Office

7C.  
ACCESSIBILITY MODIFICATIONS - CITYWIDE-FY 00  
34

34  
CT

7D.  
ADA - ACCESSIBILITY IMPROVEMENTS-FY 98  
92

92  
CT

7E.  
ACCESSIBILITY COMPLIANCE - HEALTH FACILITIES-FY 97  
23

23  
CT

7F.  
ADA - ACCESSIBILITY IMPROVEMENTS-FY 96  
38

38  
CT

7G.  
ADA - ACCESSIBILITY IMPROVEMENTS-FY 95  
16

16  
A

7H.  
ADA - ACCESSIBILITY IMPROVEMENTS-FY 94  
100

100  
A

CAPITAL PROGRAM OFFICE  
17,586

7,607  
650  
7,836  
1,377  
116  
CN  
CR  
CT  
CA  
A

2004

\$ x 000

DEPARTMENT OF COMMERCE

Philadelphia International Airport

8.  
AIRPORT SECURITY PROGRAM  
100,000

100,000  
XN

8A.  
AIRPORT SECURITY PROGRAM-FY 03  
30,000

20,000  
10,000  
XT  
FB

8B.  
SECURITY CONTROLLED ACCESS SYSTEM - PHASE III-FY 99  
2,343

2,343  
PB

9.  
AIRFIELD CAPACITY ENHANCEMENT PROGRAM  
20,000

5,000

15,000  
XN  
FB

10.  
RECONSTRUCTION OF TERMINAL D-E APRON  
14,000

3,500  
10,500  
XN  
FB

10A.  
RECONSTRUCTION OF TERMINAL D-E APRON-FY 03  
9,000

2,250  
6,750  
XT  
FB

10B.  
RECONSTRUCTION OF AIRCRAFT APRON BETWEEN TERMINALS D AND E-FY 02  
1,000

250  
750  
XT  
FB

11.  
AIRPORT EXPANSION PROGRAM  
12,000

12,000  
XN

11A.  
AIRPORT EXPANSION PROGRAM-FY 03  
20,000

20,000  
XT

11B.  
PLANNING AND DESIGN FOR FUTURE PROJECTS-FY 02  
10,000

10,000  
XT

11C.  
ACQUISITION AND DEVELOPMENT AT VARIOUS LOCATIONS-FY 02  
5,000

5,000  
XT

11D.  
AIRPORT LAND ACQUISITION PROGRAM-FY 01  
12,600

12,600  
XR

11E.  
AIRPORT EXPANSION PROGRAM-FY 00  
105,000

105,000  
XT

2004

\$ x 000

DEPARTMENT OF COMMERCE

Philadelphia International Airport

11F.  
AIRSIDE EXPANSION PROGRAM-FY 95  
2,500

2,500  
XT

12.  
TAXIWAY J AND CARGO CITY RAMP RECONSTRUCTION  
7,000

1,750  
5,250  
XN  
FB

12A.  
TAXIWAY J AND CARGO CITY RAMP RECONSTRUCTION-FY 03  
5,000

1,250  
3,750  
XT  
FB

12B.  
TAXIWAY J AND CARGO RAMP RECONSTRUCTION-FY 02  
2,094

400  
1,694  
XT  
FB

12C.

TAXIWAY J AND CARGO CITY RAMP RECONSTRUCTION-FY 99  
1,874

1,670  
204  
FB  
PB

13.  
IMPROVEMENTS TO EXISTING FACILITIES  
6,000

6,000  
XN

13A.  
IMPROVEMENTS TO EXISTING FACILITIES-FY 03  
12,000

12,000  
XT

13B.  
IMPROVEMENTS TO EXISTING FACILITIES-FY 02  
6,000

6,000  
XT

13C.  
IMPROVEMENTS TO EXISTING FACILITIES-FY 01  
6,000

6,000  
XT

13D.  
IMPROVEMENTS TO EXISTING FACILITIES-FY 98  
5,813

4,500  
1,313  
XR  
XT

13E.  
TERMINALS B-C CONSOLIDATION-FY 98  
75

75  
XT

13F.  
PASSENGER TERMINAL EXPANSION PROGRAM-FY 03  
30,000

30,000  
XT

13G.  
PASSENGER TERMINAL EXPANSION PROGRAM-FY 02  
20,000

10,000  
10,000  
XT  
PB

2004

\$ x 000

DEPARTMENT OF COMMERCE

Philadelphia International Airport

13H.  
PASSENGER TERMINAL EXPANSION PROGRAM-FY 01  
21,683

11,683  
10,000  
PB  
TB

13I.  
PASSENGER TERMINAL EXPANSION PROGRAM-FY 00  
18,000

4,426  
3,574  
10,000  
XT  
FB  
PB

13J.  
PASSENGER TERMINAL EXPANSION PROGRAM-FY 99  
37,708

20,000  
17,708  
FB  
PB

13K.  
TERMINAL RENOVATIONS AND ADDITIONS-FY 97  
3,900

3,900  
PB

14.  
TERMINAL A RENOVATIONS  
5,000

5,000

XN

14A.  
TERMINAL A - RENOVATIONS-FY 03  
5,400

5,400  
XT

15.  
NOISE COMPATIBILITY PROGRAM  
3,200

800  
2,400  
XN  
FB

16.  
RUNWAY 17-35 EXTENSION  
3,000

1,500  
1,500  
XN  
FB

16A.  
AIRFIELD RENOVATIONS AND ADDITIONS-FY 03  
12,000

6,000  
6,000  
XT  
FB

16B.  
AIRFIELD RENOVATIONS AND ADDITIONS-FY 02  
2,977

750  
2,227  
XT  
FB

16C.  
RUNWAY 17-35 RESTORATION OF CROWN AND GRADE-FY 01  
400

199  
201  
XT  
FB

16D.  
EXTENDED SAFETY AREA - RUNWAY 9R-FY 95  
1,200

225  
975  
XT  
FB

2004

\$ x 000

DEPARTMENT OF COMMERCE

Philadelphia International Airport

17.  
GROUND TRANSPORTATION FACILITY IMPROVEMENTS  
2,500

2,500  
XN

18.  
FACILITY MANAGEMENT SYSTEM  
2,000

500  
1,500  
XN  
FB

18A.  
FACILITY MANAGEMENT SYSTEM-FY 03  
6,000

3,000  
3,000  
XT  
FB

18B.  
FACILITY MANAGEMENT SYSTEM UPGRADE-FY 02  
1,260

176  
1,084  
XT  
FB

19.  
DIVISION OF AVIATION MAINTENANCE CENTER  
1,500

1,500  
XN

19A.  
DOA MAINTENANCE CENTER-FY 03  
1,500

1,500  
XT

19B.  
DIVISION OF AVIATION MAINTENANCE CENTER-FY 02  
2,000

2,000  
XT

19C.  
DOA MAINTENANCE CENTER-FY 99  
3,268

3,268  
XT

19D.  
DOA MAINTENANCE CENTER-FY 98  
4,835

4,835  
XT

20.  
RUNWAY 9R/27L RESURFACING  
1,000

250  
750

XN  
FB

20A.  
EXTENDED SAFETY AREA - RUNWAY 9R-FY 03  
1,000

250  
750  
XT  
FB

20B.  
EXTENDED SAFETY AREA - RUNWAY 9R-FY 02  
800

800  
XT

22A.  
AIRPORT ROADWAY SYSTEM MODIFICATIONS-FY 99  
2,409

2,409  
PB

2004

\$ x 000

DEPARTMENT OF COMMERCE

Philadelphia International Airport

23A.  
COMMUTER APRON MODIFICATIONS-FY 03  
3,200

3,200  
XT

23B.  
COMMUTER APRON MODIFICATIONS-FY 02  
800

800  
XT

23C.  
PERIMETER ROAD AND FENCE IMPROVEMENTS-FY 03  
1,000

1,000  
XT

23D.  
PERIMETER ROAD AND FENCE IMPROVEMENTS-FY 02  
1,880

902  
978  
XT  
FB

23E.  
EMPLOYEE PARKING LOT - EXPANSION-FY 03  
1,000

1,000  
XT

23F.  
EMPLOYEE PARKING LOT - EXPANSION-FY 01  
3,000

3,000  
XR

23G.  
TINICUM FUEL FACILITY DEMOLITION-FY 03  
500

500  
XT

23H.  
TINICUM FUEL FACILITY DEMOLITION-FY 02  
2,000

2,000  
XT

23I.  
AIRCRAFT RESCUE AND FIRE FIGHTING FACILITY EXPANSION-FY 02  
500

500  
XT

23J.  
AIRPORT ROADWAY SIGN LIGHTING-FY 02  
500

500  
XR

23K.  
AMERICANS WITH DISABILITIES ACT COMPLIANCE PROGRAM-FY 02  
600

600  
XT

23L.  
COMMERCIAL ROADWAY COVERED WALKWAY SYSTEM-FY 02  
1,000

1,000  
XR

23M.  
COMMUNICATIONS SYSTEM CABLE UPGRADE-FY 02  
3,000

3,000  
XT

23N.  
MOVING SIDEWALK - TERMINAL C TO D-FY 01  
400

400  
PB

23O.  
AIRPORT HIGH SPEED LINE (AHSL) PLATFORM IMPROVEMENTS-FY 98  
843

843  
PB

23P.  
CONCESSION DEVELOPMENT PROGRAM-FY 98  
932

932  
XT

2004

\$ x 000

DEPARTMENT OF COMMERCE

Philadelphia International Airport

23Q.  
EQUIPMENT AND VEHICLE ACQUISITION PROGRAM-FY 98  
900

900  
XT

PHILADELPHIA INTERNATIONAL AIRPORT  
611,894

140,300  
21,600  
280,201  
100,303  
59,490  
10,000  
XN  
XR  
XT  
FB  
PB  
TB

2004

\$ x 000

DEPARTMENT OF COMMERCE

Northeast Philadelphia Airport

24.  
TAXIWAY EXPANSION PROGRAM

2,000

100  
1,800  
100  
XN  
FB  
SB

24A.  
TAXIWAY EXPANSION PROGRAM-FY 03  
2,000

100  
1,800  
100  
XT  
FB  
SB

24B.  
TAXIWAY C EXTENSION - PHASES 2 AND 3-FY 01  
200

10  
190  
XT  
SB

24C.  
TAXIWAY C EXTENSION - PHASES 2 AND 3-FY 00  
1,638

100  
1,454  
84  
XT  
FB  
SB

25.  
IMPROVEMENTS TO EXISTING FACILITIES  
400

400  
XN

25A.  
IMPROVEMENTS TO EXISTING FACILITIES-FY 03  
400

400  
XT

25B.  
IMPROVEMENTS TO EXISTING FACILITIES-FY 02  
400

400  
XT

25C.

TERMINAL BUILDING AND PARKING LOT RENOVATIONS-FY 02  
500

500  
XT

25D.  
IMPROVEMENTS TO EXISTING FACILITIES - NE PHILADELPHIA AIRPORT-FY 01  
400

400  
XT

26.  
SIDEWALK IMPROVEMENTS  
250

250  
XN

27A.  
NEW VEHICLE STORAGE AND MAINTENANCE BUILDING-FY 03  
2,300

575  
1,725  
XT  
FB

27B.  
NEW VEHICLE STORAGE AND MAINTENANCE BUILDING-FY 02  
200

200  
XT

NORTHEAST PHILADELPHIA AIRPORT  
10,688

750  
2,685  
6,779  
474

XN  
XT  
FB  
SB

2004

\$ x 000

DEPARTMENT OF COMMERCE

Waterfront Development

28.  
PENN'S LANDING IMPROVEMENTS  
1,050

1,050  
CN

28A.  
PENN'S LANDING IMPROVEMENTS-FY 02  
800

800  
FB

29.  
SCHUYLKILL RIVER TRAIL IMPROVEMENTS  
1,000

500  
500  
CN  
SB

WATERFRONT DEVELOPMENT  
2,850

1,550  
800  
500  
CN  
FB  
SB

2004

\$ x 000

DEPARTMENT OF COMMERCE

Economic Development

30.  
PIDC LAND BANK - ACQUISITION AND IMPROVEMENTS  
5,000

5,000  
Z

31.  
PIDC LAND BANK - IMPROVEMENTS AND ADMINISTRATION  
5,000

5,000  
Z

32.  
CONVENTION CENTER EXPANSION  
2,000

2,000  
CA

32A.  
CONVENTION CENTER AREA RENEWAL-FY 00  
1,701

1,701  
CT

32B.  
CONVENTION CENTER AREA RENEWAL-FY 99  
298

298  
CT

32C.  
CONVENTION CENTER AREA-IMPROVEMENTS-FY 98  
478

478  
CT

32D.  
CONVENTION CENTER AREA-IMPROVEMENTS-FY 96  
500

500  
CT

33.  
ENTERPRISE AND EMPOWERMENT ZONE IMPROVEMENTS  
250

250  
CN

33A.  
ENTERPRISE/EMPOWERMENT ZONE IMPROVEMENTS-FY 97  
9

|10 13|  
CT

33B.  
SITE ACQUISITION/DEVELOPMENT - AMERICAN STREET-FY 96  
1,495

1,495  
SB

34.  
NEIGHBORHOOD INDUSTRIAL DISTRICTS - IMPROVEMENTS AND ADMINISTRATION  
150

150  
CN

34A.  
NEIGHBORHOOD INDUSTRIAL DISTRICTS - IMPROVEMENTS & ADMINISTRATION-FY 02  
50

50  
CT

34B.  
NEIGHBORHOOD INDUSTRIAL DISTRICTS - IMPROVEMENTS-FY 00  
350

350  
CT

34C.  
RICHMOND INDUSTRIAL AREA - PARKING LOT DEVELOPMENT-FY 01  
800

800  
CT

35.  
AVENUE OF THE ARTS  
40

40  
CN

2004

\$ x 000

DEPARTMENT OF COMMERCE

Economic Development

35A.  
AVENUE OF THE ARTS - NORTH BROAD STREET-FY 03  
3,150

3,150  
SB

35B.  
AVENUE OF THE ARTS - NORTH AND SOUTH BROAD STREET-FY 01  
500

500  
CT

35C.  
AVENUE OF THE ARTS - NORTH AND SOUTH BROAD STREET-FY 00  
1,000

1,000  
CT

35D.  
AVENUE OF THE ARTS - NORTH AND SOUTH BROAD STREET-FY 99  
2,332

332  
2,000  
CT  
TB

36A.  
GRADING AND PAVING - NEW AND EXISTING STREETS-FY 03  
38

38  
CT

36B.  
BYBERRY REUSE PLAN-FY 01  
500

500  
CT

36C.  
BYBERRY REUSE PLAN-FY 99  
250

250  
CT

36D.

DEFENSE CONVERSION-FY 03  
1,500

1,500  
CT

36E.  
FOOD DISTRIBUTION CENTER - IMPROVEMENTS-FY 02  
2,500

1,000  
1,500  
CT  
SB

36F.  
INFRASTRUCTURE DEVELOPMENT - EDA MATCH-FY 02  
5,600

600  
5,000  
CT  
FB

36G.  
PHILADELPHIA AUTO MALL - IMPROVEMENTS-FY 01  
1,307

1,307  
CT

36H.  
PHILADELPHIA AUTO MALL - STREETScape IMPROVEMENTS-FY 00  
1,449

1,449  
CT

36I.  
INDEPENDENCE MALL - NEW FACILITIES AND SITE IMPROVEMENTS-FY 00  
300

300  
CT

36J.  
NEW FACILITIES FOR INDEPENDENCE NATIONAL PARK-FY 99  
59

59  
CT

2004

\$ x 000

DEPARTMENT OF COMMERCE

Economic Development

36K.  
ENVIRONMENTAL ASSESSMENT/REMEDIATION-FY 00  
45

45  
CT

36L.  
ENVIRONMENTAL REMEDIATION - CITYWIDE-FY 99  
1,500

1,000  
500  
FB  
SB

36M.  
CITY-OWNED INDUSTRIAL LAND - IMPROVEMENTS-FY 99  
500

500  
SB

36N.  
PIDC - LAND ACQUISITION AND IMPROVEMENTS-FY 02  
3,900

3,900  
CT

360.  
MEETINGHOUSE ROAD/MCNULTY ROAD - IMPROVEMENTS-FY 01  
300

300  
CT

ECONOMIC DEVELOPMENT  
44,851

440  
17,266  
2,000  
10,000  
6,000  
7,145  
2,000  
CN  
CT  
CA  
Z  
FB  
SB  
TB

2004

\$ x 000

DEPARTMENT OF COMMERCE

Commercial Development

37.  
NEIGHBORHOOD COMMERCIAL CENTERS - SITE IMPROVEMENTS  
1,000

1,000  
CN

37A.  
NEIGHBORHOOD COMMERCIAL CENTERS - SITE IMPROVEMENTS-FY 03  
2,000

1,000  
1,000  
CT  
SB

37B.  
NEIGHBORHOOD COMMERCIAL CENTERS - SITE IMPROVEMENTS-FY 02  
831

831  
CT

37C.  
NEIGHBORHOOD COMMERCIAL CENTERS - SITE IMPROVEMENTS-FY 01  
1,000

1,000  
CT

37D.  
NEIGHBORHOOD COMMERCIAL CENTERS - SITE IMPROVEMENTS-FY 00  
707

707  
CT

37E.  
NEIGHBORHOOD COMMERCIAL CENTERS-FY 99  
478

478  
CT

37F.  
CONSERVATION OF ART-FY 02  
300

300  
CT

37G.  
CONSERVATION OF ART-FY 00  
423

423  
CT

37H.  
CONSERVATION OF ART-FY 99  
4

|1013|  
CT

37I.  
CONSERVATION OF ART-FY 98  
41

41  
CT

COMMERCIAL DEVELOPMENT  
6,784

1,000  
4,784  
1,000  
CN  
CT  
SB

DEPARTMENT OF COMMERCE  
677,067

2,990  
22,050  
2,000  
141,050  
21,600  
282,886  
10,000  
113,882  
9,119  
59,490  
12,000  
CN  
CT  
CA  
XN  
XR  
XT  
Z  
FB  
SB  
PB  
TB

2004

\$ x 000

OFFICE OF EMERGENCY SHELTER & SERVICES

Family Care Facilities

38.

OESS FACILITY RENOVATIONS  
500

500  
CN

38A.  
OESS RENOVATIONS-FY 03  
551

551  
CT

38B.  
OESS RENOVATIONS-FY 02  
482

482  
CT

38C.  
GATEWAY SHELTER FACILITY - ACQUISITION-FY 95  
17

17  
CT

OFFICE OF EMERGENCY SHELTER & SERVICES  
1,550

500  
1,050  
CN  
CT

2004

\$ x 000

FAIRMOUNT PARK COMMISSION

Fairmount Park Facilities

39.  
FACILITY IMPROVEMENTS  
1,250

900  
350  
CN  
SB

39A.  
FACILITY IMPROVEMENTS-FY 03  
1,550

400  
750  
400  
CT  
FB  
SB

39B.  
FACILITY IMPROVEMENTS-FY 02  
5

|1013|  
CT

39C.  
FACILITY IMPROVEMENTS-FY 01  
400

400  
SB

39D.  
PARKWIDE FACILITIES IMPROVEMENTS-FY 00  
611

511  
100  
CT  
PB

39E.  
PARKWIDE FACILITIES - IMPROVEMENTS-FY 99  
243

83  
160  
CT  
PB

39F.  
PARK CULTURAL AND EDUCATIONAL FACILITIES-FY 97  
39

39  
PB

40.  
HISTORIC BUILDING IMPROVEMENTS  
785

785

CN

40A.  
HISTORIC BUILDING IMPROVEMENTS-FY 03  
1,486

1,486  
CT

40B.  
HISTORIC BUILDINGS - IMPROVEMENTS-FY 02  
396

396  
CT

40C.  
HISTORIC BUILDING IMPROVEMENTS-FY 01  
1,506

1,026  
480  
CT  
FB

40D.  
HISTORIC BUILDING IMPROVEMENTS-FY 00  
652

279  
199  
174  
CT  
SB  
PB

40E.  
HISTORIC BUILDINGS - IMPROVEMENTS-FY 98  
85

64  
21  
CT  
SB

2004

\$ x 000

FAIRMOUNT PARK COMMISSION

Fairmount Park Facilities

41.  
ROADWAYS, FOOTWAYS, AND PARKING  
655

655  
CN

41A.  
ROADWAYS, FOOTWAYS, AND PARKING-FY 03  
256

256  
CT

41B.  
ROADWAYS, FOOTWAYS, AND PARKING-FY 02  
38

38  
CT

41C.  
COBBS CREEK RECREATION PATH-FY 00  
440

440  
CT

41D.  
COBBS CREEK RECREATION PATH-FY 98  
1,261

1,261  
FB

42.  
BUILDING IMPROVEMENTS  
500

500  
CN

42A.  
BUILDING IMPROVEMENTS-FY 03  
442

442  
CT

42B.  
BUILDING IMPROVEMENTS-FY 02  
459

459  
CT

42C.  
BUILDING IMPROVEMENTS-FY 01  
82

82  
CT

42D.  
BUILDING IMPROVEMENTS-FY 00  
155

155  
CT

42E.  
BUILDING IMPROVEMENTS-FY 99  
5

|1013|  
CT

43.  
PARKLAND - SITE IMPROVEMENTS  
425

425  
CN

43A.  
PARKLAND - SITE IMPROVEMENTS-FY 03  
55

55

CT

43B.  
PARKLAND - SITE IMPROVEMENTS-FY 02  
2,799

1,149  
110  
1,540  
CT  
FB  
SB

43C.  
PARKLAND - SITE IMPROVEMENTS-FY 01  
44

44  
CT

2004

\$ x 000

FAIRMOUNT PARK COMMISSION

Fairmount Park Facilities

43D.  
PARKLAND - SITE IMPROVEMENTS-FY 00  
160

160  
SB

43E.  
PARKLAND - SITE IMPROVEMENTS-FY 99  
25

25  
SB

43F.  
PARKLAND - SITE IMPROVEMENTS-FY 97  
80

80  
FB

43G.  
HISTORIC SQUARE IMPROVEMENTS-FY 00  
27

27  
CT

43H.  
HISTORIC SQUARE IMPROVEMENTS-FY 99  
6

|1013|  
CT

43I.  
MANAYUNK CANAL IMPROVEMENTS-FY 01  
381

381  
SB

43J.  
MANAYUNK CANAL RESTORATION-FY 00  
2,681

441  
2,240  
A  
SB

43K.  
MANAYUNK RECREATION PATH-FY 00  
824

24  
800  
CT  
SB

43L.  
ISTEA GRANT - MANAYUNK CANAL PATHWAY-FY 94  
776

776  
FB

44.  
PARK AND STREET TREES  
300

300  
CN

44A.  
PARK AND STREET TREES-FY 03  
300

300  
CT

45.  
ATHLETIC AND PLAY AREA IMPROVEMENTS  
175

175

CN

45A.  
ATHLETIC AND PLAY AREA IMPROVEMENTS-FY 02  
16

16  
CT

45B.  
ATHLETIC AND PLAY AREA IMPROVEMENTS-FY 01  
181

181  
CT

2004

\$ x 000

FAIRMOUNT PARK COMMISSION

Fairmount Park Facilities

45C.  
PARKSIDE IMPROVEMENTS - GROWING GREENER GRANTS-FY 03  
1,045

370  
675  
CT  
SB

45D.  
PARKSIDE IMPROVEMENTS-FY 02  
1,529

444  
1,085  
CT  
SB

45E.  
CAPITAL PROGRAM ADMINISTRATION-FY 98  
69

69  
CT

45F.  
CAPITAL PROGRAM ADMINISTRATION-FY 97  
48

48  
CT

45G.  
CAPITAL PROGRAM ADMINISTRATION-FY 96  
4

|1013|  
CT

45H.  
SCHUYLKILL RIVER PARK-FY 99  
109

109  
SB

45I.  
WASHINGTON MONUMENT RESTORATION-FY 98  
11

11  
CT

FAIRMOUNT PARK COMMISSION  
25,371

3,740  
8,875  
441  
3,457  
8,385  
473  
CN  
CT  
A  
FB  
SB  
PB

2004

\$ x 000

DEPARTMENT OF FINANCE

Finance

45Q.  
NEW VOTING MACHINES-FY 01  
60

60  
CT

DEPARTMENT OF FINANCE  
60

60  
CT

2004

\$ x 000

FIRE DEPARTMENT

Fire Facilities

46.  
FIRE DEPARTMENT INTERIOR AND EXTERIOR RENOVATIONS  
3,450

1,450  
2,000  
CN  
FB

46A.  
FIRE DEPARTMENT INTERIOR AND EXTERIOR RENOVATIONS-FY 03  
422

422  
CT

46B.  
FIRE DEPARTMENT ROOF REPLACEMENTS-FY 01  
15

15  
CT

46C.  
ROOF REPLACEMENTS-FY 00  
5

[1013]  
CT

46D.  
FIRE DEPARTMENT INTERIOR RENOVATIONS-FY 01  
77

77  
CT

46E.  
INTERIOR RENOVATIONS-FY 00  
4

|1013|  
CT

46F.  
EXPANSION/RECONSTRUCTION OF FIRE FACILITIES-FY 00  
290

290  
CT

46G.  
NORTH PHILADELPHIA FIRE FACILITIES - ASSESSMENT/DESIGN-FY 99  
80

80  
CT

46H.  
FIRE FACILITIES - CRITICAL RENOVATIONS-FY 99  
158

158  
CT

46I.  
FIRE DEPARTMENT INTERIOR AND EXTERIOR RENOVATIONS-FY 02  
935

935  
CT

47.  
FIRE DEPARTMENT COMPUTER SYSTEM IMPROVEMENTS  
375

375  
CR

47A.  
FIRE DEPARTMENT COMPUTER SYSTEM IMPROVEMENTS-FY 03  
925

925  
CR

47B.  
FIRE DEPARTMENT COMPUTER SYSTEM IMPROVEMENTS-FY 02  
310

310  
CT

47C.  
FIRE DEPARTMENT COMPUTER SYSTEM IMPROVEMENTS-FY 01  
140

140  
CT

2004

\$ x 000

FIRE DEPARTMENT

Fire Facilities

47D.  
COMPUTER AIDED DISPATCH SYSTEM UPGRADE-FY 95  
121

121  
CR

FIRE DEPARTMENT  
7,307

1,450  
1,421  
2,436  
2,000  
CN  
CR  
CT  
FB

2004

\$ x 000

OFFICE OF FLEET MANAGEMENT

Fleet Management Facilities

48.  
FUEL TANK REPLACEMENT  
600

200  
400  
CN  
SB

48A.  
REMOVAL/REPLACEMENT OF FUEL SITES-FY 03  
73

73  
CT

49.  
FLEET MANAGEMENT FACILITIES  
40

40  
CN

49A.  
RENOVATIONS TO FLEET MANAGEMENT SHOPS-FY 03  
20

20  
CT

49B.  
RENOVATIONS TO FLEET MANAGEMENT SHOPS-FY 02  
82

82  
CT

49C.  
RENOVATIONS TO FLEET MANAGEMENT SHOPS-FY 01  
6

|1013|  
CT

49D.  
RENOVATIONS TO FLEET MANAGEMENT SHOPS-FY 99  
7

|1013|  
CT

49E.  
FLEET MANAGEMENT FACILITIES IMPROVEMENT-FY 98  
39

39  
CT

49F.  
FIRE BOAT REPLACEMENT-FY 01  
203

203  
CT

OFFICE OF FLEET MANAGEMENT  
1,070

240  
430  
400  
CN  
CT  
SB

2004

\$ x 000

FREE LIBRARY OF PHILADELPHIA

Library Facilities

50.  
BRANCH REPLACEMENT AND RECONSTRUCTION  
1,380

1,380  
CN

50A.  
BRANCH LIBRARIES - REPLACEMENT AND RECONSTRUCTION-FY 03  
1,400

1,400  
CT

50B.  
BRANCH LIBRARIES - REPLACEMENT AND RECONSTRUCTION-FY 02  
149

149  
CT

51.  
BRANCH LIBRARY IMPROVEMENTS  
550

550  
CN

51A.  
BRANCH LIBRARIES - IMPROVEMENTS-FY 03  
395

395  
CT

51B.  
BRANCH LIBRARIES - IMPROVEMENTS-FY 02  
26

26  
CT

51C.  
BRANCH LIBRARY RENOVATIONS/IMPROVEMENTS-FY 00  
269

269  
CT

52.  
BRANCH LIBRARIES - MAJOR RENOVATIONS  
300

300  
CN

52A.  
BRANCH LIBRARIES - MAJOR RENOVATIONS-FY 03  
1,106

546  
363  
197  
CT  
SB  
PB

52B.  
BRANCH LIBRARIES - MAJOR RENOVATIONS-FY 02  
692

692  
CT

52C.

BRANCH LIBRARIES - MAJOR RENOVATIONS-FY 01  
100

100  
CT

53.  
CENTRAL LIBRARY RENOVATIONS  
200

200  
CN

53A.  
CENTRAL LIBRARY RENOVATIONS-FY 02  
250

250  
CT

53B.  
AUTOMATION UPGRADES AND EXPANSION-FY 02  
100

100  
CT

2004

\$ x 000

FREE LIBRARY OF PHILADELPHIA

Library Facilities

53C.  
PROPERTY ACQUISITION - FREE LIBRARY PROJECT-FY 01  
97

97  
CT

FREE LIBRARY OF PHILADELPHIA  
7,014

2,430  
4,024  
363  
197  
CN  
CT  
SB  
PB

2004

\$ x 000

DEPARTMENT OF PUBLIC HEALTH

Health Facilities

54.  
EQUIPMENT AND RENOVATIONS - PHILADELPHIA NURSING HOME  
1,900

1,900  
CR

54A.  
EQUIPMENT AND RENOVATIONS - PHILADELPHIA NURSING HOME-FY 03  
1,900

1,900  
CR

54B.  
PHILADELPHIA NURSING HOME EQUIPMENT AND RENOVATIONS-FY 02  
1,900

1,900  
CR

54C.  
HEALTH DEPARTMENT EQUIPMENT AND RENOVATIONS - PHILADELPHIA NURSING HOME-FY 01  
325

325  
CR

55.  
HEALTH DEPARTMENT EQUIPMENT AND REPAIRS  
1,000

1,000  
CR

55A.  
HEALTH DEPARTMENT EQUIPMENT AND RENOVATIONS-FY 03  
1,000

1,000  
CR

56.  
HEALTH FACILITY RENOVATIONS  
790

790  
CN

56A.  
HEALTH FACILITY RENOVATIONS-FY 03  
570

570  
CT

56B.  
HEALTH FACILITY RENOVATIONS-FY 02  
52

52  
CT

56C.  
HEALTH FACILITY RENOVATIONS-FY 01  
94

94  
CT

56D.  
HEALTH FACILITY RENOVATIONS-FY 00  
247

247  
CT

57.  
MEDICAL EXAMINER'S OFFICE  
350

350  
CN

58.  
HEALTH ADMINISTRATION BUILDING  
200

200  
CN

58A.  
HEALTH ADMINISTRATION BUILDING-FY 03  
80

80  
CT

2004

\$ x 000

DEPARTMENT OF PUBLIC HEALTH

Health Facilities

58B.  
HEALTH ADMINISTRATION BUILDING-FY 99  
8

|1013|  
CT

DEPARTMENT OF PUBLIC HEALTH  
10,416

1,340  
8,025

1,051  
CN  
CR  
CT

2004

\$ x 000

OFFICE OF HOUSING & COMMUNITY DEVELOPMENT

Neighborhood Renewal

58Q.  
SITE IMPROVEMENTS-FY 03  
1,200

1,200  
CT

58R.  
SITE IMPROVEMENTS-FY 02  
326

326  
CT

58S.  
SITE IMPROVEMENTS-FY 99  
174

174  
CT

58T.  
SITE IMPROVEMENTS-FY 97  
331

331  
CT

OFFICE OF HOUSING & COMMUNITY DEVELOPMENT  
2,031

2,031  
CT

2004

\$ x 000

DEPARTMENT OF HUMAN SERVICES

Aging Services

59.  
RIVERVIEW HOME RENOVATIONS  
650

650  
CN

59A.  
RIVERVIEW HOME RENOVATIONS-FY 03  
51

51  
CT

59B.  
RIVERVIEW HOME RENOVATIONS-FY 02  
143

143  
CT

59C.  
RIVERVIEW HOME RENOVATIONS-FY 01  
146

146  
CT

AGING SERVICES  
990

650  
340  
CN  
CT

2004

\$ x 000

DEPARTMENT OF HUMAN SERVICES

Youth Study Center

60.  
NEW YOUTH STUDY CENTER  
18,000

18,000  
TB

60A.  
YOUTH STUDY CENTER - RENOVATIONS-FY 97  
410

410  
CT

60B.

YOUTH STUDY CENTER - RENOVATIONS-FY 96  
1,502

1,502  
CT

60C.  
NEW YOUTH STUDY CENTER-FY 98  
33,214

7,157  
26,057  
CT  
TB

YOUTH STUDY CENTER  
53,126

9,069  
44,057  
CT  
TB

DEPARTMENT OF HUMAN SERVICES

54,116

650  
9,409  
44,057  
CN  
CT  
TB

2004

\$ x 000

MANAGING DIRECTOR'S OFFICE

City Wide Facilities

61.  
CITYWIDE FACILITIES  
4,040

4,040  
CN

61A.  
CITYWIDE FACILITIES-FY 03  
3,380

3,380  
CT

61B.  
CITYWIDE FACILITIES-FY 02  
2,823

2,823  
CT

61C.  
CITYWIDE FACILITIES-FY 01  
2,811

2,811  
CT

61D.  
CITYWIDE FACILITIES-FY 00  
1,128

1,128  
CT

61E.  
CITYWIDE FACILITIES-FY 99  
856

856  
CT

61F.  
FACILITIES IMPROVEMENTS - CITYWIDE-FY 98  
760

760  
CT

61G.  
FACILITIES IMPROVEMENTS - CITYWIDE-FY 97  
309

309  
CT

61H.  
FACILITIES IMPROVEMENTS - CITYWIDE-FY 96  
38

38  
CT

62.  
INTEGRATED DATA INFORMATION SYSTEM  
1,500

1,500  
CN

63.  
GREEN LIGHTS LIGHTING UPGRADES  
250

250  
CN

63A.  
GREEN LIGHTS LIGHTING UPGRADES-FY 03  
250

250  
CT

63B.  
GREEN LIGHTS LIGHTING UPGRADES-FY 02  
400

400  
CT

63C.  
GREEN LIGHTS LIGHTING UPGRADES-FY 01  
423

423  
CT

63D.  
GREEN LIGHTS LIGHTING UPGRADES-FY 00  
299

299  
CT

2004

\$ x 000

MANAGING DIRECTOR'S OFFICE

City Wide Facilities

64.  
ENERGY STAR BUILDING UPGRADES  
250

250  
CN

64A.  
ENERGY STAR BUILDING UPGRADES-FY 03  
541

250  
291  
CT  
SB

64B.  
ENERGY STAR BUILDING UPGRADES-FY 02  
550

550  
CT

64C.  
ENERGY STAR BUILDING UPGRADES-FY 01  
112

112  
CT

64D.  
ENERGY STAR BUILDING UPGRADES-FY 00  
81

81  
CT

64E.  
ENERGY COST REDUCTION PROGRAM-FY 99  
31

31  
CT

64F.  
ENERGY COST REDUCTION PROGRAM-FY 98  
244

244  
CT

64G.  
ENERGY COST REDUCTION PROGRAM-FY 97

158

158  
CT

64H.  
LOCAL MATCH FOR TRANSPORTATION GRANTS-FY 01  
200

200  
CT

64I.  
LOCAL MATCH FOR TRANSPORTATION GRANTS-FY 00  
909

109  
800  
CT  
SB

2004

\$ x 000

MANAGING DIRECTOR'S OFFICE

City Wide Facilities

2004

\$ x 000

MAYOR'S OFFICE OF INFORMATION SERVICES

Mayor's Office of Information Services

64J.  
LOCAL MATCH FOR TRANSPORTATION GRANTS-FY 95  
3,164

3,164  
FB

MANAGING DIRECTOR'S OFFICE  
25,507

6,040  
15,212  
3,164  
1,091  
CN  
CT  
FB  
SB

2004

\$ x 000

MAYOR'S OFFICE OF INFORMATION SERVICES

Mayor's Office of Information Services

65.  
DIGITAL ORTHOPHOTOGRAPHY, PLANIMETRIC, AND TOPOGRAPHIC DATA  
800

800  
CN

65A.  
CITYWIDE GEOGRAPHIC INFORMATION (GIS) SERVER-FY 01  
351

351  
CT

65B.  
CITYWIDE GEOGRAPHIC INFORMATION SYSTEM (GIS) SERVER-FY 00  
23

23  
CT

66.  
INTEGRATED LIBRARY SYSTEMS  
644

644  
CN

MAYOR'S OFFICE OF INFORMATION SERVICES  
1,818

1,444  
374  
CN  
CT

2004

\$ x 000

POLICE DEPARTMENT

Police Facilities

67.  
COMPUTER AND COMMUNICATION SYSTEM IMPROVEMENTS  
2,200

2,200  
CR

67A.  
COMPUTER/COMMUNICATION SYSTEMS IMPROVEMENTS-FY 03  
3,339

3,300  
39  
CR  
CT

67B.  
POLICE DEPARTMENT COMPUTER/COMMUNICATION SYSTEMS IMPROVEMENTS-FY 02  
2,227

2,227  
CR

67C.  
COMPUTER/COMMUNICATIONS SYSTEMS IMPROVEMENTS-FY 98  
200

200  
CT

68.  
POLICE DEPARTMENT INTERIOR AND EXTERIOR IMPROVEMENTS  
1,100

1,100  
CN

68A.  
POLICE DEPARTMENT INTERIOR AND EXTERIOR IMPROVEMENTS-FY 03  
2,169

1,469  
700  
CT  
SB

68B.  
POLICE DEPARTMENT INTERIOR AND EXTERIOR IMPROVEMENTS-FY 02  
50

50  
CT

68C.  
POLICE DEPARTMENT - NEW FACILITIES-FY 01  
327

327  
CT

68D.  
INTERIOR RENOVATIONS-FY 00  
19

19  
CT

68E.  
HVAC AND MECHANICAL IMPROVEMENTS-FY 00  
242

242  
CT

68F.  
POLICE FACILITIES - RENOVATIONS-FY 99  
3

|1013|  
CT

68G.  
POLICE FACILITIES - RENOVATIONS-FY 96  
12

12  
CT

POLICE DEPARTMENT  
11,888

1,100  
7,727  
2,361  
700  
CN  
CR  
CT  
SB

2004

\$ x 000

PHILADELPHIA PRISONS

Prison Facilities

69.  
PRISON SYSTEM - RENOVATIONS  
2,450

2,450  
CN

69A.  
PRISON SYSTEM - RENOVATIONS-FY 03  
1,994

1,559  
435  
CT

SB

69B.  
PRISON SYSTEM RENOVATIONS-FY 02  
4,913

318  
4,595  
CT  
A

69C.  
PRISON FACILITIES - RENOVATIONS-FY 01  
4,203

4,203  
CT

69D.  
PRISON FACILITY - RENOVATIONS-FY 00  
422

422  
CT

69E.  
PRISON FACILITIES - RENOVATIONS-FY 99  
217

217  
CT

69F.  
PRISON FACILITIES - RENOVATIONS-FY 98  
115

115  
CT

69G.  
PRISON FACILITIES - IMPROVEMENTS-FY 97  
142

142  
CT

69H.  
WOMEN'S CORRECTIONAL FACILITY-FY 99  
54

54  
TB

69I.  
INDUSTRIAL CORRECTIONAL CENTER - RENOVATIONS-FY 96  
467

467  
CT

69J.  
HOLMESBURG PRISON - DEACTIVATION-FY 96  
272

272  
CT

PHILADELPHIA PRISONS  
15,249

2,450  
7,715  
4,595  
435  
54

CN  
CT  
A  
SB  
TB

2004

\$ x 000

DEPARTMENT OF PUBLIC PROPERTY

Buildings and Facilities

70.  
CITY HALL  
5,000

5,000  
CN

70A.  
CITY HALL-FY 03  
4,732

4,732  
CT

70B.  
CITY HALL RENOVATIONS-FY 01

59

59  
CT

70C.  
CITY HALL RENOVATIONS-FY 00  
138

138  
CT

70D.  
CITY HALL RESTORATION-FY 95  
1,907

1,907  
A

70E.  
CITY HALL RESTORATION-FY 94  
643

643  
A

71.

FAMILY COURT  
1,500

1,500  
CN

71A.  
FAMILY COURT-FY 03  
2,000

2,000  
CT

71B.  
FAMILY COURT RENOVATIONS-FY 01  
620

620  
CT

72.  
TRIPLEX FACILITY IMPROVEMENTS  
525

231  
294  
CN  
CA

72A.  
TRIPLEX FACILITY IMPROVEMENTS-FY 03  
170

170  
CT

72B.  
TRIPLEX FACILITY IMPROVEMENTS-FY 02  
3

|1013|  
CT

72C.  
MUNICIPAL SERVICES BUILDING-FY 99  
82

82  
TB

73.  
BUILDINGS AND FACILITIES IMPROVEMENTS  
25

25  
CN

73A.  
BUILDINGS AND FACILITIES IMPROVEMENTS-FY 03  
1,101

901  
200  
CR  
CT

2004

\$ x 000

DEPARTMENT OF PUBLIC PROPERTY

Buildings and Facilities

73B.  
SPORTS COMPLEX - LAND ACQUISITION-FY 01  
77,806

77,806  
TB

73C.  
CHINATOWN GATE RESTORATION-FY 01  
161

161  
CT

73D.  
CHINATOWN GATE RESTORATION-FY 00  
225

225  
CT

73E.  
EASTERN STATE PENITENTIARY RENOVATIONS-FY 99  
4,100

644  
3,456  
CT  
PB

73F.  
MUNICIPAL BUILDINGS SECURITY-FY 03  
7,890

7,890  
CR

BUILDINGS AND FACILITIES  
108,687

6,756  
8,791  
8,952  
294  
2,550  
3,456  
77,888  
CN  
CR  
CT  
CA  
A  
PB  
TB

2004

\$ x 000

DEPARTMENT OF PUBLIC PROPERTY

Communications

74.  
COMMUNICATIONS IMPROVEMENTS  
2,800

2,800  
CN

74A.  
COMMUNICATIONS-FY 03  
1,460

1,000  
460  
CR  
CT

74B.  
NEW 800 MHZ RADIO COMMUNICATION SYSTEM PROJECT-FY 02  
940

940  
CR

74C.  
NEW CITY-WIDE RADIO SYSTEM - 800 MHZ-FY 96  
111

111  
CT

74D.  
TELECOMMUNICATIONS INFRASTRUCTURE UPGRADE-FY 02  
300

300  
CT

74E.  
TELECOMMUNICATIONS/INFRASTRUCTURE UPGRADE-FY 01  
207

207  
CT

74F.  
RADIO TOWER REHABILITATION PROJECT-FY 99  
24

24  
CT

74G.  
RADIO TOWERS-FY 98  
139

139  
CT

COMMUNICATIONS

5,981

2,800

1,940

1,241

CN

CR

CT

2004

\$ x 000

DEPARTMENT OF PUBLIC PROPERTY

Transit Facilities

75.  
SEPTA BRIDGE, TRACK, SIGNAL, AND INFRASTRUCTURE IMPROVEMENTS  
4,209

4,209  
CN

75A.  
SEPTA BRIDGE, TRACK, SIGNAL, AND INFRASTRUCTURE IMPROVEMENTS-FY 03  
1,971

1,971  
CT

75B.  
SEPTA BRIDGE, TRACK, SIGNAL, AND INFRASTRUCTURE IMPROVEMENTS-FY 02  
2

|1013|  
CT

75C.  
SEPTA BRIDGE, TRACK, SIGNAL, AND INFRASTRUCTURE IMPROVEMENTS-FY 01  
26

26  
CT

75D.  
SEPTA BRIDGE, TRACK, SIGNAL, AND INFRASTRUCTURE IMPROVEMENTS-FY 00  
10

10  
CT

75E.  
SEPTA INFRASTRUCTURE IMPROVEMENTS-FY 98  
269

269  
CT

75F.  
SEPTA INFRASTRUCTURE IMPROVEMENTS-FY 97  
698

698  
CT

76.  
SEPTA STATION AND PARKING IMPROVEMENTS  
789

789  
CN

76A.  
SEPTA STATION AND PARKING IMPROVEMENTS-FY 03  
1,808

1,808  
CT

76B.  
SEPTA STATION AND PARKING IMPROVEMENTS-FY 02  
25

25  
CT

76C.  
SEPTA STATION AND PARKING IMPROVEMENTS-FY 01  
513

513  
CT

76D.  
SEPTA STATION AND PARKING IMPROVEMENTS-FY 00  
17

17  
CT

76E.  
SEPTA STATION AND PARKING IMPROVEMENTS-FY 97  
12

12  
CT

77.  
SEPTA VEHICLE/EQUIPMENT ACQUISITION AND IMPROVEMENT PROGRAM  
388

388  
CN

77A.  
SEPTA VEHICLE/EQUIPMENT ACQUISITION AND IMPROVEMENT PROGRAM-FY 03  
117

117  
CT

77B.  
SEPTA BUS AND RAIL VEHICLE/EQUIPMENT ACQUISITION/OVERHAUL PROGRAMS-FY 02  
29

29  
CT

77C.  
SEPTA BUS AND RAIL VEHICLE/EQUIPMENT ACQUISITION PROGRAM-FY 01  
89

89  
CT

2004

\$ x 000

DEPARTMENT OF PUBLIC PROPERTY

Transit Facilities

77D.  
SEPTA VEHICLE/EQUIPMENT ACQUISITION PROGRAM-FY 99  
25

25  
CT

77E.  
SEPTA VEHICLE/EQUIPMENT ACQUISITION PROGRAM-FY 98  
1,762

1,762  
CT

77F.  
SEPTA VEHICLE/EQUIPMENT ACQUISITION PROGRAM-FY 97  
23

23  
CT

78.  
TRANSIT FACILITIES IMPROVEMENTS  
4,276

93  
1,500  
2,220  
463  
CN  
CA  
FB  
SB

78A.  
TRANSIT FACILITIES IMPROVEMENTS-FY 03  
300

300  
CT

78B.  
TRANSIT FACILITIES IMPROVEMENTS-FY 02  
881

|1013|  
722  
151  
CT  
FB  
SB

78C.  
LOCUST STREET CONCOURSE IMPROVEMENTS-FY 00  
140

140  
CT

78D.  
PUBLIC CONCOURSE IMPROVEMENTS-FY 99  
55

55  
CT

78E.  
PUBLIC CONCOURSE/UNDERGROUND TUNNEL-FY 98  
70

70

CT

78F.  
MARKET STREET EAST CONCOURSE IMPROVEMENTS-FY 96  
96

96  
CT

78G.  
SEPTA SUPPORT FACILITIES IMPROVEMENTS-FY 98  
56

56  
CT

78H.  
SEPTA SUPPORT FACILITIES IMPROVEMENTS-FY 96  
56

56  
CT

79A.  
SEPTA PASSENGER INFORMATION, COMMUNICATIONS, AND SYSTEM CONTROLS-FY 03  
95

95  
CT

2004

\$ x 000

DEPARTMENT OF PUBLIC PROPERTY

Transit Facilities

79B.  
SEPTA PASSENGER INFORMATION, COMMUNICATIONS, AND SYSTEM CONTROLS-FY 01  
36

36  
CT

TRANSIT FACILITIES  
18,843

5,479

8,308  
1,500  
2,942  
614

CN  
CT  
CA  
FB  
SB

DEPARTMENT OF PUBLIC PROPERTY  
133,511

15,035  
10,731  
18,501  
1,794  
2,550  
2,942  
614  
3,456  
77,888

CN  
CR  
CT  
CA  
A  
FB

SB  
PB  
TB

2004

\$ x 000

DEPARTMENT OF RECORDS

Records Systems and Facilities

79Q.  
AIR QUALITY IMPROVEMENTS-FY 03  
281

281  
CT

79R.  
ORTHOPHOTOGRAPHY MAPPING PROJECT-FY 00  
123

123  
CT

79S.  
MAPPING PROJECT-FY 98  
39

39  
CT

79T.  
LAN INFRASTRUCTURE-FY 00  
47

47  
CT

79U.  
NETWORK INFRASTRUCTURE (CITY NET) DEVELOPMENT-FY 99  
16

16  
CT

DEPARTMENT OF RECORDS  
506

506  
CT

2004

\$ x 000

DEPARTMENT OF RECREATION

Sports and Cultural Facilities

80.  
CULTURAL FACILITY IMPROVEMENTS  
1,650

550  
100  
1,000  
CN  
CA  
PB

80A.  
CULTURAL FACILITIES-FY 03  
600

600  
CT

80B.  
CULTURAL FACILITIES-FY 02  
86

86  
CT

80C.  
CULTURAL FACILITIES-FY 01  
239

239  
CT

80D.  
CULTURAL FACILITIES-FY 00  
265

265

CT

80E.  
CULTURAL FACILITIES-FY 99  
2,034

1,034  
1,000  
CT  
PB

80F.  
CULTURAL FACILITIES-FY 98  
108

108  
CT

80G.  
VETERANS STADIUM - RENOVATIONS IN ACCORDANCE WITH BILL 82 OF YEAR 2000-FY 01  
27,841

27,841  
TB

80H.  
FORT MIFFLIN - RENOVATIONS-FY 96  
35

35  
CT

80I.  
ATWATER KENT MUSEUM - RENOVATIONS-FY 94  
75

75  
A

SPORTS AND CULTURAL FACILITIES  
32,933

550  
2,367  
100  
75  
2,000  
27,841  
CN  
CT  
CA  
A  
PB  
TB

2004

\$ x 000

DEPARTMENT OF RECREATION

Play Facilities

81.  
IMPROVEMENTS TO EXISTING RECREATION FACILITIES  
11,187

10,500  
687  
CN  
CA

81A.  
IMPROVEMENTS TO EXISTING FACILITIES-FY 03  
10,114

10,114  
CT

81B.  
IMPROVEMENTS TO EXISTING RECREATION FACILITIES-FY 02  
8,505

8,505  
CT

81C.  
IMPROVEMENTS TO EXISTING RECREATION FACILITIES-FY 01  
5,816

5,816  
CT

81D.  
IMPROVEMENTS TO EXISTING FACILITIES-FY 99  
3,807

3,807  
CT

81E.  
IMPROVEMENTS TO EXISTING FACILITIES-FY 98  
1,599

1,599  
CT

81F.  
IMPROVEMENTS TO EXISTING FACILITIES-FY 97  
195

195  
CT

81G.  
IMPROVEMENTS TO EXISTING FACILITIES-FY 96  
221

221  
CT

81H.  
IMPROVEMENTS TO EXISTING FACILITIES-FY 95  
735

735  
CT

81I.  
IMPROVEMENTS TO EXISTING FACILITIES-FY 94  
123

123  
A

82.  
GRANT FUNDED RECREATION IMPROVEMENTS  
2,000

1,000  
1,000  
CN  
SB

82A.  
STATE GRANT FUNDED RECREATION IMPROVEMENTS-FY 03  
2,000

1,000  
1,000  
CT  
SB

82B.  
STATE GRANT FUNDED RECREATION IMPROVEMENTS-FY 02  
4,075

500  
1,000  
2,575  
CT  
FB  
SB

2004

\$ x 000

DEPARTMENT OF RECREATION

Play Facilities

82C.  
STATE GRANT FUNDED RECREATION IMPROVEMENTS-FY 01  
800

400  
400  
CT  
SB

82D.  
STATE RECREATION GRANT - VARIOUS SITES-FY 96  
50

50  
SB

83.  
ICE RINK RENOVATIONS  
500

500  
CN

83A.  
ICE RINK RENOVATIONS-FY 02  
500

500  
CT

83B.  
ICE RINK RENOVATIONS-FY 01  
550

550  
CT

84.  
IMPROVEMENTS TO EXISTING RECREATION FACILITIES - SWIMMING POOLS  
500

500  
CN

84A.  
IMPROVEMENTS TO EXISTING RECREATION FACILITIES - SWIMMING POOLS-FY 03  
50

50  
CT

84B.  
IMPROVEMENTS TO EXISTING FACILITIES - SWIMMING POOLS-FY 02  
900

900  
CT

84C.  
ITEF - SWIMMING POOL RENOVATIONS-FY 95  
100

100  
A

84D.  
ITEF - SWIMMING POOL RENOVATIONS-FY 94  
56

56  
A

85.  
IMPROVEMENTS TO EXISTING RECREATION FACILITIES - LIFE SAFETY SYSTEMS  
400

400  
CN

85A.  
IMPROVEMENTS TO EXISTING FACILITIES - LIFE SAFETY SYSTEMS-FY 03  
399

399  
CT

85B.  
ITEF - FIRE SAFETY SECURITY SYSTEMS-FY 95  
6

|1013|  
A

85C.  
ITEF - FIRE SAFETY SECURITY SYSTEMS-FY 94  
300

300  
A

86.  
IMPROVEMENTS TO EXISTING RECREATION FACILITIES - INFRASTRUCTURE  
200

200

CN

2004

\$ x 000

DEPARTMENT OF RECREATION

Play Facilities

86A.  
IMPROVEMENTS TO EXISTING FACILITIES - INFRASTRUCTURE-FY 03  
200

200  
CT

86B.  
IMPROVEMENTS TO EXISTING FACILITIES - INFRASTRUCTURE-FY 02  
231

231  
CT

86C.  
IMPROVEMENTS TO EXISTING FACILITIES - SITE IMPROVEMENTS-FY 00  
5,968

5,968  
CT

86D.  
ITEF - SITE RENOVATIONS-FY 95  
125

50  
75  
CT  
A

86E.  
ITEF - SITE RENOVATIONS-FY 94  
105

105  
A

86F.  
ITEF - OUTDOOR LIGHTING-FY 95  
4

[1013]  
CT

86G.  
ITEF - BUILDING RENOVATIONS-FY 95  
30

30  
A

86H.  
CIONE PLAYGROUND - REMEDIATION AND IMPROVEMENTS-FY 01  
388

388  
PB

86I.  
NEW NORTHEAST COMMUNITY CENTER-FY 00  
2,219

1,219  
1,000  
CT  
SB

86J.  
LONNIE YOUNG RECREATION CENTER-FY 99  
500

500  
SB

86K.  
CAPITAL PROGRAM ADMINISTRATION, DESIGN, AND ENGINEERING-FY 02  
270

270  
CT

86L.  
CAPITAL PROGRAM ADMINISTRATION, DESIGN, AND ENGINEERING-FY 01  
1,367

1,367  
CT

86M.  
CAPITAL PROGRAM ADMINISTRATION, DESIGN, AND ENGINEERING-FY 00  
365

365  
CT

2004

\$ x 000

DEPARTMENT OF RECREATION

Play Facilities

86N.  
ADMINISTRATION, DESIGN, AND ENGINEERING-FY 99  
426

426  
CT

PLAY FACILITIES  
67,886

13,100  
45,391  
687  
795  
1,000  
6,525  
388

CN  
CT  
CA  
A  
FB  
SB  
PB

DEPARTMENT OF RECREATION  
100,819

13,650  
47,758  
787  
870  
1,000  
6,525  
2,388  
27,841  
CN  
CT  
CA  
A  
FB  
SB  
PB  
TB

2004

\$ x 000

DEPARTMENT OF STREETS

City Streets and Highways

87.  
RECONSTRUCTION/RESURFACING OF STREETS  
12,000

12,000  
CN

87A.  
RECONSTRUCTION/RESURFACING OF STREETS-FY 03  
10,331

10,331  
CT

87B.  
RECONSTRUCTION/RESURFACING OF STREETS-FY 02  
1,020

1,020  
CT

87C.  
RECONSTRUCTION/RESURFACING OF STREETS-FY 01  
669

669  
CT

87D.  
RECONSTRUCTION/RESURFACING OF STREETS-FY 00  
200

200  
CT

87E.  
RECONSTRUCTION/RESURFACING OF STREETS-FY 99  
100

100  
CT

87F.  
STADIUM COMPLEX - ROADWAY IMPROVEMENTS-FY 94  
1,209

909  
300  
A  
PB

88.  
FEDERAL AID HIGHWAY PROGRAM  
8,750

1,910  
6,440  
400  
CN  
FB  
SB

88A.  
FEDERAL AID HIGHWAY PROGRAM-FY 03  
7,659

1,659  
5,750  
250  
CT  
FB  
SB

88B.  
FEDERAL AID HIGHWAY PROGRAM-FY 02  
11,705

1,870  
9,035  
800

CT  
FB  
SB

88C.  
FEDERAL AID HIGHWAY PROGRAM-FY 01  
8,589

632  
7,457  
500

CT  
FB  
SB

2004

\$ x 000

DEPARTMENT OF STREETS

City Streets and Highways

88D.  
FEDERAL AID HIGHWAY PROGRAM-FY 00  
619

119  
500

CT  
SB

88E.  
FEDERAL AID HIGHWAY PROGRAM-FY 99  
4,933

687  
3,746  
500  
CT  
FB  
SB

88F.  
FEDERAL AID HIGHWAY PROGRAM-FY 98  
2,202

1,202  
1,000  
FB  
SB

88G.  
FEDERAL AID HIGHWAY PROGRAM-FY 97  
2,083

1,707  
376  
FB  
SB

88H.

FEDERAL AID HIGHWAY PROGRAM-FY 96  
4,040

323  
3,717  
CT  
FB

88I.  
FEDERAL AID HIGHWAY PROGRAM-FY 95  
5,976

447  
2,331  
3,198  
A  
FB  
SB

89.  
BRIDGE RECONSTRUCTION AND IMPROVEMENTS  
4,350

385  
3,346  
619  
CN  
FB  
SB

89A.  
BRIDGE RECONSTRUCTION AND IMPROVEMENTS-FY 03  
7,282

1,157  
5,170  
955  
CT  
FB  
SB

89B.  
BRIDGE RECONSTRUCTION AND IMPROVEMENTS-FY 02  
9,285

811  
7,089  
1,213  
172  
CT  
FB  
SB  
PB

2004

\$ x 000

DEPARTMENT OF STREETS

City Streets and Highways

89C.  
BRIDGE RECONSTRUCTION AND IMPROVEMENTS-FY 01  
1,825

|1013|  
1,485  
266  
66

CT  
FB  
SB  
PB

89D.  
BRIDGE RECONSTRUCTION AND IMPROVEMENTS-FY 00  
5,386

4,375  
786  
225

FB  
SB  
PB

89E.  
BRIDGE RECONSTRUCTION AND IMPROVEMENTS-FY 99  
1,761

124  
1,313  
318  
6

CT  
FB  
SB  
PB

89F.

BRIDGE RECONSTRUCTION AND IMPROVEMENTS-FY 98  
660

72  
511  
77  
CT  
FB  
SB

89G.  
BRIDGE RECONSTRUCTION AND IMPROVEMENTS-FY 97  
260

130  
130  
SB  
PB

89H.  
BRIDGE RECONSTRUCTION AND IMPROVEMENTS-FY 96  
99

83  
16  
FB  
SB

89I.  
BRIDGE RECONSTRUCTION AND IMPROVEMENTS-FY 95  
784

12  
557  
103  
112

A  
FB  
SB  
PB

89J.  
BRIDGE RECONSTRUCTION AND IMPROVEMENTS-FY 94  
7,431

29  
6,230  
1,172

A  
FB  
SB

90.  
CENTER CITY TRAFFIC SIGNALS - PHASE 2  
3,200

3,200  
FB

2004

\$ x 000

DEPARTMENT OF STREETS

City Streets and Highways

91.  
TRAFFIC CONTROL  
1,100

1,100  
CN

91A.  
TRAFFIC CONTROL-FY 03  
796

796  
CT

91B.  
TRAFFIC CONTROL-FY 02  
135

135  
CT

91C.  
TRAFFIC CONTROL-FY 01  
2

|1013|  
CT

91D.  
TRAFFIC CONTROL-FY 97  
611

148  
463  
CT  
FB

91E.  
CENTER CITY TRAFFIC SIGNALS - PHASE 2-FY 02  
5,150

350  
4,800  
CT  
FB

91F.  
CENTER CITY SIGNAL IMPROVEMENTS-FY 96  
170

170  
CT

92.  
SIGNAL INDICATIONS CONVERSION

750

225  
525  
CR  
FB

93.  
STREETS DEPARTMENT SUPPORT FACILITIES  
400

400  
CN

93A.  
STREETS DEPARTMENT SUPPORT FACILITIES-FY 03  
410

410  
CT

93B.  
STREETS DEPARTMENT SUPPORT FACILITIES-FY 02  
16

16  
CT

93C.  
STREETS DEPARTMENT SUPPORT FACILITIES - RENOVATIONS-FY 00  
150

150  
CT

93D.  
STREETS DEPARTMENT SUPPORT FACILITIES - RENOVATIONS-FY 99  
68

68  
CT

93E.  
STREETS DEPARTMENT SUPPORT FACILITIES-FY 98  
31

31  
CT

94.  
SIGNAL INDICATIONS REPLACEMENT  
375

375  
CR

2004

\$ x 000

DEPARTMENT OF STREETS

City Streets and Highways

95.  
SCHOOL/PEDESTRIAN CROSSING SIGNS AND SIGNALS  
300

300  
CN

95A.  
FLUORESCENT YELLOW-GREEN SCHOOL AND PEDESTRIAN SIGNS-FY 03  
101

101  
CT

97A.  
DELAWARE AVENUE EXTENSION - BRIDESBURG-FY 00  
4,858

478  
3,892  
488

CT  
FB  
SB

98A.  
STREET LIGHTING IMPROVEMENTS-FY 03  
850

250  
600

CT  
SB

98B.  
STREET LIGHTING-FY 02  
1,000

1,000  
CT

98C.  
STREET LIGHTING IMPROVEMENTS-FY 01  
228

228  
CT

98D.  
STREET LIGHTING-FY 00  
250

250  
CT

98E.  
STREET LIGHTING-FY 97  
100

100  
CT

98F.  
KELLY DRIVE STREET LIGHT MODERNIZATION-FY 98  
139

28  
96  
15  
CT  
FB  
SB

98G.  
AVENUE OF THE ARTS - NORTH BROAD STREET-FY 03  
3,500

3,500  
FB

98H.  
INDEPENDENCE MALL GATEWAY-FY 03  
3,647

539  
3,108  
CT  
FB

98I.  
INDEPENDENCE MALL GATEWAY-FY 02  
4,039

4,039  
FB

2004

\$ x 000

DEPARTMENT OF STREETS

City Streets and Highways

98J.  
INDEPENDENCE MALL GATEWAY-FY 01  
1,836

204  
1,332  
300

CT  
FB  
TB

98K.  
BROAD/ERIE SUBWAY - INTERMODAL IMPROVEMENTS-FY 02  
3,300

420  
2,880

CT  
FB

98L.  
BROAD AND ERIE INTERMODAL IMPROVEMENTS-FY 00  
1,765

145  
1,440  
180

CT  
FB  
SB

98M.  
ERIE SUBWAY STATION - INTERMODAL IMPROVEMENTS-FY 94

147

91  
56  
FB  
SB

98N.  
NORTH PHILADELPHIA STATION AREA IMPROVEMENTS-FY 96  
356

356  
FB

98O.  
NORTH PHILADELPHIA STATION AREA IMPROVEMENTS-FY 94  
100

100  
SB

98P.  
WESTBANK GREENWAY-FY 02  
2,300

460  
1,840  
CT  
FB

98Q.  
WESTBANK GREENWAY-FY 00  
768

140  
628  
CT  
FB

98R.  
SCHUYLKILL RIVER PARK-FY 98  
51

40  
11  
CT  
FB

98S.  
BICYCLE NETWORK PLAN-FY 01  
312

11  
301  
CT  
FB

98T.  
CENTER CITY STREETScape/SIDEWALK REHABILITATION-FY 96  
320

320  
FB

2004

\$ x 000

DEPARTMENT OF STREETS

City Streets and Highways

98U.  
26TH STREET GATEWAY IMPROVEMENTS-FY 94  
100

100  
A

98V.  
BYBERRY ROAD BRIDGE AND APPROACHES-FY 96  
400

200  
200  
SB  
PB

98W.  
MAIN STREET/RIDGE AVENUE - INTERSECTION IMPROVEMENTS-FY 01  
600

600  
CT

98X.  
MAIN STREET/RIDGE AVENUE-FY 98  
100

100  
CT

98Y.  
PHILADELPHIA AUTO MALL - IMPROVEMENTS-FY 03  
927

927  
PB

98Z.  
PHILADELPHIA AUTO MALL - IMPROVEMENTS-FY 02  
1,300

1,300  
CT

CITY STREETS AND HIGHWAYS  
168,266

16,095  
600  
28,452  
1,497  
104,366  
14,818  
2,138  
300  
CN  
CR  
CT  
A  
FB  
SB  
PB  
TB

2004

\$ x 000

DEPARTMENT OF STREETS

Sanitation Facilities

99.  
MODERNIZATION OF SANITATION FACILITIES  
395

395  
CN

99A.  
MODERNIZATION OF SANITATION FACILITIES-FY 03  
420

420  
CT

99B.  
MODERNIZATION OF VARIOUS SANITATION FACILITIES-FY 02  
237

237  
CT

99C.  
SANITATION FACILITIES-FY 01  
18

18  
CT

99D.  
SANITATION FACILITIES-FY 00  
455

455  
CT

99E.  
SANITATION FACILITIES-FY 99  
70

70  
CT

99F.  
SANITATION FACILITIES - IMPROVEMENTS-FY 98  
79

79  
CT

SANITATION FACILITIES  
1,674

395  
1,279  
CN  
CT

DEPARTMENT OF STREETS  
169,940

16,490  
600  
29,731  
1,497  
104,366  
14,818  
2,138  
300  
CN  
CR  
CT  
A  
FB

SB  
PB  
TB

2004

\$ x 000

WATER DEPARTMENT

Water/Sewer Facilities

100.  
IMPROVEMENTS TO TREATMENT FACILITIES  
50,000

39,995  
10,005  
XN  
XR

100A.  
IMPROVEMENTS TO TREATMENT PLANTS-FY 03  
46,528

9,390  
37,138  
XR  
XT

100B.  
IMPROVEMENTS TO TREATMENT PLANTS-FY 02  
8,168

13  
8,155  
XR  
XT

100C.  
IMPROVEMENTS TO TREATMENT FACILITIES-FY 01  
9,275

1,150  
8,125  
XR  
XT

100D.  
IMPROVEMENTS TO TREATMENT FACILITIES-FY 00  
3,971

158  
3,813  
XR  
XT

100E.  
IMPROVEMENTS TO TREATMENT FACILITIES-FY 99  
323

323  
XT

100F.  
IMPROVEMENTS TO TREATMENT FACILITIES-FY 98  
91

91  
XT

100G.  
IMPROVEMENTS TO TREATMENT FACILITIES-FY 97  
6

|1013|  
XT

101.  
COLLECTOR SYSTEM  
24,010

23,500  
500  
10

XN  
XR  
PB

101A.  
COLLECTOR SYSTEM-FY 03  
26,013

500  
25,503  
10  
XR  
XT  
PB

101B.  
COLLECTOR SYSTEM-FY 02  
2,418

2,418  
XT

101C.  
RECONSTRUCTION OF COLLECTOR SYSTEM-FY 01  
1,623

1,623  
XT

2004

\$ x 000

WATER DEPARTMENT

Water/Sewer Facilities

101D.  
RECONSTRUCTION OF COLLECTOR SYSTEM-FY 00  
41

41  
XT

102.  
CONVEYANCE SYSTEM  
21,630

21,120  
500  
10  
XN  
XR  
PB

102A.  
CONVEYANCE SYSTEM-FY 03  
25,090

500  
24,580

10  
XR  
XT  
PB

102B.  
CONVEYANCE SYSTEM-FY 02  
4,764

4,764  
XT

102C.  
RECONSTRUCTION OF CONVEYANCE SYSTEM-FY 01  
778

778  
XT

102D.  
RECONSTRUCTION OF CONVEYANCE SYSTEM-FY 00  
16

16  
XT

102E.  
EXPANSION OF CONVEYANCE SYSTEM-FY 00  
51

51  
XT

103.  
ENGINEERING AND ADMINISTRATION  
18,987

17,514  
1,473  
XN  
XR

104.  
STORM FLOOD RELIEF/COMBINED SEWER OVERFLOW  
4,000

4,000  
XN

104A.  
STORM FLOOD RELIEF AND COMBINED SEWER OVERFLOW-FY 03  
4,000

4,000  
XT

104B.

STORM FLOOD RELIEF-FY 02  
6,000

6,000  
XT

104C.  
STORM FLOOD RELIEF-FY 01  
2,764

2,764  
XT

104D.  
STORM FLOOD RELIEF-FY 00  
5,829

5,829  
XT

104E.  
STORM FLOOD RELIEF-FY 99  
8,589

8,589  
XT

2004

\$ x 000

WATER DEPARTMENT

Water/Sewer Facilities

104F.  
STORM FLOOD RELIEF-FY 98  
5,190

5,190  
XT

105.  
VEHICLES  
4,000

4,000  
XR

105A.  
VEHICLES-FY 03  
4,000

4,000  
XR

105B.  
VEHICLES-FY 02  
1,822

1,822  
XR

106.  
LARGE METER REPLACEMENT  
300

300  
XN

106A.  
LARGE METER REPLACEMENT-FY 03  
300

300  
XT

106B.  
LARGE METER REPLACEMENT-FY 02  
269

269  
XT

106C.  
LARGE METER REPLACEMENT-FY 01  
6

|1013|  
XT

106D.  
GIS-FY 99  
6,000

6,000  
XT

106E.  
GIS-FY 98  
1,304

1,304  
XT

WATER DEPARTMENT  
298,156

106,429  
34,011  
157,676  
40  
XN  
XR  
XT  
PB

2004

\$ x 000

ZOOLOGICAL GARDEN

Zoo Facilities

107.  
PHILADELPHIA ZOO FACILITY AND INFRASTRUCTURE IMPROVEMENTS  
11,555

1,560  
9,995  
CN

PB

107A.  
PHILADELPHIA ZOO FACILITY AND INFRASTRUCTURE IMPROVEMENTS-FY 03  
3,922

1,412  
2,510  
CT  
PB

107B.  
PHILADELPHIA ZOO FACILITY AND INFRASTRUCTURE IMPROVEMENTS-FY 02  
1,078

1,048  
30  
CT  
PB

107C.  
PHILADELPHIA ZOO FACILITY AND INFRASTRUCTURE IMPROVEMENTS-FY 01  
474

474  
CT

107D.  
PHILADELPHIA ZOO FACILITY AND INFRASTRUCTURE IMPROVEMENTS-FY 00  
122

122  
CT

107E.  
PHILADELPHIA ZOO FACILITIES AND UTILITIES - IMPROVEMENTS-FY 99  
4

|1013|  
CT

ZOOLOGICAL GARDEN  
17,155

1,560  
3,060  
12,535  
CN  
CT  
PB

Philadelphia City Planning Commission

Prior Year

1998

1999

2000

2001

2002

2003

1998-2003

\$ x 000

