

Legislation Details (With Text)

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File created: 11/12/2015 **In control:** Committee on Appropriations

On agenda: **Final action:** 12/10/2015

Title: Authorizing transfers in appropriations for Fiscal Year 2016 from the Grants Revenue Fund, the Director of Finance - Provision for Other Grants to the General Fund, the Mayor - Office of Innovation and Technology, the Managing Director, the Managing Director - Office of Fleet Management, the Police Department, the Department of Streets, the Fire Department, the Department of Parks and Recreation, the Department of Public Property, and the Department of Human Services - Office of Supportive Housing.

Sponsors: Councilmember Goode

Indexes: GRANTS REVENUE FUND

Code sections:

Attachments: 1. CertifiedCopy15085300.pdf

Date	Ver.	Action By	Action	Result	Tally
12/15/2015	0	MAYOR	SIGNED		
12/10/2015	0	CITY COUNCIL	READ AND PASSED	Pass	15:0
12/3/2015	0	CITY COUNCIL	ORDERED PLACED ON THIS DAY'S FIRST READING CALENDAR		
12/3/2015	0	CITY COUNCIL	SUSPEND THE RULES OF THE COUNCIL	Pass	
12/3/2015	0	CITY COUNCIL	READ AND ORDERED PLACED ON NEXT WEEK'S SECOND READING CALENDAR		
12/3/2015	0	Committee on Appropriations	HEARING NOTICES SENT		
12/3/2015	0	Committee on Appropriations	HEARING HELD		
12/3/2015	0	Committee on Appropriations	REPORTED FAVORABLY, RULE SUSPENSION REQUESTED		
11/12/2015	0	CITY COUNCIL	Introduced and Referred	Pass	

Authorizing transfers in appropriations for Fiscal Year 2016 from the Grants Revenue Fund, the Director of Finance - Provision for Other Grants to the General Fund, the Mayor - Office of Innovation and Technology, the Managing Director, the Managing Director - Office of Fleet Management, the Police Department, the Department of Streets, the Fire Department, the Department of Parks and Recreation, the Department of Public Property, and the Department of Human Services - Office of Supportive Housing.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2016 from the Grants Revenue Fund to the General Fund.

FROM: GRANTS REVENUE FUND

9.17 THE DIRECTOR OF FINANCE - PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payment	\$ <u>16,895,498</u>
Total	\$ 16,895,498
Total "FROM" Grants Revenue Fund	\$ 16,895,498
Total "FROM" Section	\$ <u>16,895,498</u>

TO: GENERAL FUND

2.6 THE
MAYOR - OFFICE OF INNOVATION AND TECHNOLOGY

Purchase of Services	\$ 477,010
Materials, Supplies and Equipment	<u>10,988</u>
Total	\$ 487,998

2.12 THE MANAGING DIRECTOR

Purchase of Services	\$ 721,329
Materials, Supplies and Equipment	<u>33,624</u>
Total	\$ 754,953

2.14 THE MANAGING DIRECTOR - OFFICE OF FLEET MANAGEMENT

Personal Services	\$ 105,565
Purchase of Services	56,015
Materials, Supplies and Equipment	<u>4,385</u>
Total	\$ 165,965

2.16 THE POLICE DEPARTMENT

Personal Services	\$ 8,024,127
Purchase of Services	1,080
Materials, Supplies and Equipment	<u>1,345,280</u>
Total	\$ 9,370,487

2.17 THE DEPARTMENT OF STREETS

Personal Services	\$ 662,787
Materials, Supplies and Equipment	<u>51,285</u>

Total \$ 714,072

2.19 THE FIRE DEPARTMENT

Personal Services \$ 2,400,589

Purchase of Services 292,370

Materials, Supplies and Equipment 2,048,869

Total \$ 4,741,828

2.22 THE DEPARTMENT OF PARKS AND RECREATION

Personal Services \$ 161,819

Purchase of Services 127,028

Materials, Supplies and Equipment 42,238

Total \$ 331,085

2.25 THE DEPARTMENT OF PUBLIC PROPERTY

Personal Services \$ 119,758

Purchase of Services 189,411

Total \$ 309,169

2.31 THE
DEPARTMENT OF HUMAN SERVICES - OFFICE OF SUPPORTIVE HOUSING

Purchase of Services \$ 19,941

Total \$ 19,941

Total "TO" General Fund \$ 16,895,498

Total "TO" Section \$ 16,895,498

SECTION 2. This Ordinance shall take effect immediately.