

Legislation Details (With Text)

File #: 110052 **Version:** 0 **Name:**
Type: Bill **Status:** ENACTED
File created: 2/3/2011 **In control:** Committee on Appropriations
On agenda: **Final action:** 3/10/2011
Title: Authorizing transfers in appropriations for Fiscal Year 2011 from the General Fund, certain or all City offices, departments, boards and commissions and from the Grants Revenue Fund, the Director of Finance - Provision for Other Grants to the General Fund, certain or all City offices, departments, boards and commissions.
Sponsors: Councilmember Krajewski
Indexes: GENERAL FUND
Code sections:
Attachments: 1. Bill No. 11005200.pdf, 2. CertifiedCopy11005200.pdf

Date	Ver.	Action By	Action	Result	Tally
3/16/2011	0	MAYOR	SIGNED		
3/10/2011	0	CITY COUNCIL	READ		
3/10/2011	0	CITY COUNCIL	PASSED	Pass	17:0
2/17/2011	0	Committee on Appropriations	HEARING NOTICES SENT		
2/17/2011	0	Committee on Appropriations	HEARING HELD		
2/17/2011	0	Committee on Appropriations	REPORTED FAVORABLY, RULE SUSPENSION REQUESTED		
2/17/2011	0	CITY COUNCIL	SUSPEND THE RULES OF THE COUNCIL	Pass	
2/17/2011	0	CITY COUNCIL	ORDERED PLACED ON THIS DAY'S FIRST READING CALENDAR		
2/17/2011	0	CITY COUNCIL	ORDERED PLACED ON NEXT WEEK'S SECOND READING CALENDAR		
2/3/2011	0	CITY COUNCIL	Introduced and Referred	Pass	

Authorizing transfers in appropriations for Fiscal Year 2011 from the General Fund, certain or all City offices, departments, boards and commissions and from the Grants Revenue Fund, the Director of Finance - Provision for Other Grants to the General Fund, certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2011 from the General Fund and the Grants Revenue Fund to the General Fund.

FROM: GENERAL FUND

2.2 MAYOR - OFFICE OF THE INSPECTOR GENERAL

Personal Services \$ 60,000

Total \$ 60,000

2.18 DEPARTMENT OF PUBLIC HEALTH - OFFICE OF BEHAVIORAL HEALTH / MENTAL
RETARDATION SERVICES

Personal Services \$ 71,306

Total \$ 71,306

2.33 DEPARTMENT OF RECORDS

Personal Services \$ 55,000

Total \$ 55,000

2.42 DIRECTOR OF FINANCE - INDEMNITIES

Contributions, Indemnities and Taxes \$ 3,811,847

Total \$ 3,811,847

2.46 DEPARTMENT OF REVENUE

Personal Services \$ 120,000

Total \$ 120,000

2.58 CITY PLANNING COMMISSION

Materials, Supplies and Equipment \$ 15,000

Total \$ 15,000

2.63 ZONING CODE COMMISSION

Materials, Supplies and Equipment \$ 15,000

Total \$ 15,000

Total "FROM" General Fund \$ 4,148,153

FROM: GRANTS REVENUE FUND

9.17 DIRECTOR OF FINANCE - PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payments \$20,677,018
Total \$20,677,018

Total "FROM" Grants Revenue Fund \$20,677,018

Total "FROM" Section \$24,825,171

TO: GENERAL FUND

2.2 MAYOR - OFFICE OF THE INSPECTOR GENERAL

Purchase of Services \$ 60,000
Total \$ 60,000

2.14 DEPARTMENT OF STREETS

Materials, Supplies and Equipment \$ 2,605,000
Total \$ 2,605,000

2.15 DEPARTMENT OF STREETS - SANITATION DIVISION

Purchase of Services \$ 3,000,000
Total \$ 3,000,000

2.16 FIRE DEPARTMENT

Personal Services \$ 3,811,847
Total \$ 3,811,847

2.18
DEPARTMENT OF PUBLIC HEALTH - OFFICE OF BEHAVIORAL HEALTH / MENTAL
RETARDATION SERVICES

Purchase of Services \$ 71,306
Total \$ 71,306

2.22 DEPARTMENT OF PUBLIC PROPERTY

Purchase of Services \$ 2,500,000
Total \$ 2,500,000

2.25 DEPARTMENT OF PUBLIC PROPERTY - SPACE RENTALS

Purchase of Services \$ 338,364
Total \$ 338,364

2.33 DEPARTMENT OF RECORDS

Materials, Supplies and Equipment \$ 55,000
Total \$ 55,000

2.37 DIRECTOR OF FINANCE - FRINGE BENEFITS

Personal Services - Employee Benefits \$ 2,500,000
Total \$ 2,500,000

2.39 DIRECTOR
OF FINANCE - LEGAL SERVICES

Purchase of Services \$ 675,000
Total \$ 675,000

2.46 DEPARTMENT OF REVENUE

Purchase of Services \$ 120,000
Total \$ 120,000

2.58 CITY
PLANNING COMMISSION

Purchase of Services \$ 15,000
Total \$ 15,000

2.63 ZONING CODE COMMISSION

Personal Services \$ 15,000

Total	\$ 15,000
2.64	AUDITING
DEPARTMENT	
Purchase of Services	\$ <u>642,000</u>
Total	\$ 642,000
2.70 CITY COMMISSIONERS	
Personal Services	\$ 31,000
Purchase of Services	43,000
Materials, Supplies and Equipment	<u>3,500</u>
Total	\$ 77,500
2.71 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA	
Personal Services	\$ 5,334,177
Purchase of Services	<u>1,314,977</u>
Total	\$ 6,649,154
2.72 OFFICE OF PROPERTY ASSESSMENT	
Personal Services	\$ 1,500,000
Purchase of Services	<u>190,000</u>
Total	\$ 1,690,000
Total "TO" Section	<u>\$24,825,171</u>

SECTION 2. This Ordinance shall take effect immediately.