

Legislation Details (With Text)

File #: 090065 **Version:** 0 **Name:**
Type: Bill **Status:** ENACTED
File created: 2/5/2009 **In control:** Committee on Appropriations
On agenda: **Final action:** 3/5/2009
Title: Authorizing transfers in appropriations for Fiscal Year 2009 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.
Sponsors: Councilmember Krajewski
Indexes: GENERAL FUND
Code sections:
Attachments: 1. CertifiedCopy09006500.pdf

Date	Ver.	Action By	Action	Result	Tally
3/9/2009	0	MAYOR	SIGNED		
3/5/2009	0	CITY COUNCIL	READ		
3/5/2009	0	CITY COUNCIL	PASSED	Pass	16:0
2/26/2009	0	Committee on Appropriations	HEARING NOTICES SENT		
2/26/2009	0	Committee on Appropriations	REPORTED FAVORABLY, RULE SUSPENSION REQUESTED		
2/26/2009	0	Committee on Appropriations	HEARING HELD		
2/26/2009	0	CITY COUNCIL	ORDERED PLACED ON THIS DAY'S FIRST READING CALENDAR		
2/26/2009	0	CITY COUNCIL	SUSPEND THE RULES OF THE COUNCIL	Pass	
2/26/2009	0	CITY COUNCIL	ORDERED PLACED ON NEXT WEEK'S SECOND READING CALENDAR		
2/5/2009	0	CITY COUNCIL	Referred		
2/5/2009	0	CITY COUNCIL	Introduced	Pass	

Authorizing transfers in appropriations for Fiscal Year 2009 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2009 within the General Fund.

FROM:

2.5 DIVISION OF TECHNOLOGY

Purchase of Services 0\$300,000

Total \$300,000

2.8 MAYOR - MURAL ARTS PROGRAM

Personal Services \$ 40,000

Total \$ 40,000

2.10 MANAGING DIRECTOR

Purchase of Services \$1,981,684

Total \$1,981,684

2.14 DEPARTMENT OF STREETS

Payments to Other Funds \$ 3,757,825

Total \$ 3,757,825

2.17 DEPARTMENT OF PUBLIC HEALTH

Contributions, Indemnities and Taxes \$ 1,000,000

Total \$1,000,000

2.39 DIRECTOR OF FINANCE

Personal Services \$ 501,241

Purchase of Services 72,561

Materials, Supplies and Equipment 7,074

Total \$580,876

2.55 CITY REPRESENTATIVE AND DIRECTOR OF COMMERCE -
CONVENTION CENTER SUBSIDY

Advances and Other Miscellaneous Payments \$ 17,300,000

Total \$
17,300,000

2.57 BOARD OF
ETHICS

Personal Services \$ 93,250

Total \$ 93,250

2.60 COMMISSION ON HUMAN RELATIONS

Personal Services \$ 3,000

Total \$ 3,000

2.63 ZONING CODE COMMISSION

Purchase of Services \$ 65,000

Total \$ 65,000

2.64 AUDITING DEPARTMENT

Purchase of Services \$ 55,000

Total \$ 55,000

2.72 YOUTH COMMISSION

Purchase of Services \$ 2,800

Total \$ 2,800

Total **“FROM”** Section..... \$ 25,179,435

TO:

2.5 DIVISION OF TECHNOLOGY

Materials, Supplies and Equipment \$ 300,000

Total \$300,000

2.6 MAYOR - OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT

Purchase of Services \$ 1,000,000

Total \$ 1,000,000

2.8 MAYOR - MURAL ARTS PROGRAM

Purchase of Services..... \$ 40,000

Total \$ 40,000
2.10 MANAGING
DIRECTOR

Personal Services \$ 1,981,684
Total \$ 1,981,684

2.13 POLICE DEPARTMENT

Purchase of Services \$ 986,550
Materials, Supplies and Equipment 493,275
Total \$ 1,479,825

2.30 DEPARTMENT OF HUMAN SERVICES - PHILADELPHIA PRISONS

Personal Services \$ 3,000,000
Purchase of Services 10,000,000
Materials, Supplies and Equipment 278,000
Total \$ 13,278,000

2.53 CITY REPRESENTATIVE AND THE DIRECTOR OF COMMERCE

Personal Services \$ 501,241^{afs24}
Purchase of Services 72,561
Materials, Supplies and Equipment 7,074
Total \$ 580,876

2.56 LAW DEPARTMENT

Purchase of Services \$ 5,000,000
Total \$ 5,000,000

2.57 BOARD OF
ETHICS

Purchase of Services \$ 78,000
Materials, Supplies and Equipment 15,250
Total \$ 93,250

2.60 COMMISSION ON HUMAN RELATIONS

Materials, Supplies and Equipment \$ 3,000

Total	\$ 3,000
2.63 ZONING CODE COMMISSION	
Materials, Supplies and Equipment	\$ <u>65,000</u>
Total	\$ 65,000
2.64 AUDITING DEPARTMENT	
Personal Services	\$ <u>55,000</u>
Total	\$ 55,000
2.65 BOARD OF REVISION OF TAXES	
Purchase of Services	\$ <u>1,300,000</u>
Total	\$ 1,300,000
2.72 YOUTH COMMISSION	
Materials, Supplies and Equipment	\$ <u>2,800</u>
Total	\$ 2,800
Total "TO" Section	\$ <u>25,179,435</u>

Section 2. This Ordinance shall take effect immediately.