

Legislation Details (With Text)

File #: 200207 **Version:** 0 **Name:**

Type: Bill **Status:** IN COMMITTEE

File created: 3/5/2020 **In control:** Committee of the Whole

On agenda: **Final action:**

Title: Authorizing transfers in appropriations for Fiscal Year 2020 from the General Fund, certain or all City offices, departments, boards and commissions, and the Grants Revenue Fund, certain or all City offices, departments, boards and commissions, to the General Fund, certain or all City offices, departments, boards and commissions.

Sponsors: Council President Clarke, Councilmember Parker

Indexes: GENERAL FUND

Code sections:

Attachments: 1. Bill No. 20020700.pdf

Date	Ver.	Action By	Action	Result	Tally
3/5/2020	0	CITY COUNCIL	Introduced and Referred		

Authorizing transfers in appropriations for Fiscal Year 2020 from the General Fund, certain or all City offices, departments, boards and commissions, and the Grants Revenue Fund, certain or all City offices, departments, boards and commissions, to the General Fund, certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2020 within the General Fund, and from the Grants Revenue Fund to the General Fund.

FROM: GENERAL FUND

2.8 THE
MAYOR - OFFICE OF ARTS AND CULTURE AND THE CREATIVE ECONOMY - MURAL
ARTS PROGRAM

Personal Services \$ 32,500

Total \$ 32,500

2.10 THE
MAYOR - OFFICE OF THE INSPECTOR GENERAL

Personal Services \$ 130,000

Total \$ 130,000

2.55 THE
OFFICE OF SUSTAINABILITY

Personal Services	\$ <u>30,000</u>
Total	\$ 30,000
Total "FROM" General Fund	\$ 192,500

FROM: GRANTS REVENUE FUND

9.15 THE DIRECTOR OF FINANCE - PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payments	\$ <u>6,171,629</u>
Total	\$ 6,171,629
Total "FROM" Grants Revenue Fund	\$ 6,171,629
Total "FROM" Section	\$ <u>6,364,129</u>

TO: GENERAL FUND

2.8 THE
MAYOR - OFFICE OF ARTS AND CULTURE AND THE CREATIVE ECONOMY - MURAL
ARTS PROGRAM

Purchase of Services	\$ <u>32,500</u>
Total	\$ 32,500

2.10 THE MAYOR - OFFICE OF THE INSPECTOR GENERAL

Purchase of Services	\$ 100,000
Materials, Supplies and Equipment	<u>30,000</u>
Total	\$ 130,000

2.14 THE MANAGING DIRECTOR

Personal Services	\$ <u>30,000</u>
Total	\$ 30,000

2.18 THE POLICE DEPARTMENT

Purchase of Services	\$ <u>2,031,903</u>
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Total	\$ 2,031,903
2.22	THE
	DEPARTMENT OF PUBLIC HEALTH - OFFICE OF BEHAVIORAL HEALTH AND
	INTELLECTUAL DISABILITY
Personal Services	\$ <u>220,000</u>
Total	\$ 220,000
2.24	THE DEPARTMENT OF PUBLIC PROPERTY
Personal Services	\$ <u>2,539,726</u>
Total	\$ 2,539,726
2.47	THE PROCUREMENT DEPARTMENT
Purchase of Services	\$ <u>1,248,000</u>
Total	\$ 1,248,000
2.55	THE
	OFFICE OF SUSTAINABILITY
Purchase of Services	\$ <u>30,000</u>
Total	\$ 30,000
2.63	THE REGISTER OF WILLS
Personal Services	\$ <u>102,000</u>
Total	\$ 102,000
Total "TO" General Fund	\$ 6,364,129
Total "TO" Section	\$ <u>6,364,129</u>

SECTION 2. This Ordinance shall take effect immediately.