

Legislation Details (With Text)

File #: 000676 **Version:** 0 **Name:**

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File created: 11/2/2000 **In control:** Committee on Appropriations

On agenda: **Final action:** 12/7/2000

Title: Authorizing transfers in appropriations for Fiscal Year 2000 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.

Sponsors: Councilmember Krajewski

Indexes: GENERAL FUND

Code sections:

Attachments: 1. CertifiedCopy00067600.pdf

Date	Ver.	Action By	Action	Result	Tally
12/19/2000	0	MAYOR	SIGNED		
12/7/2000	0	CITY COUNCIL	READ		
12/7/2000	0	CITY COUNCIL	PASSED	Pass	15:0
11/16/2000	0	Committee on Appropriations	HEARING NOTICES SENT		
11/16/2000	0	Committee on Appropriations	REPORTED FAVORABLY, RULE SUSPENSION REQUESTED		
11/16/2000	0	CITY COUNCIL	ORDERED PLACED ON THIS DAY'S FIRST READING CALENDAR		
11/16/2000	0	CITY COUNCIL	SUSPEND THE RULES OF THE COUNCIL	Pass	
11/16/2000	0	CITY COUNCIL	ORDERED PLACED ON NEXT WEEK'S SECOND READING CALENDAR		
11/2/2000	0	CITY COUNCIL	Referred		
11/2/2000	0	CITY COUNCIL	Introduced (By Request) and Referred	Pass	

Authorizing transfers in appropriations for Fiscal Year 2000 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2000 within the General Fund.

FROM:

2.1 COUNCIL..... Personal Services
\$ 174,588

Total \$ 174,588

2.2 MAYOR

Purchase of Services \$ 10,312
Materials, Supplies and Equipment 705
Contributions, Indemnities and Taxes 4,870

Total \$ 15,887

2.5 MAYOR'S OFFICE OF INFORMATION SERVICES

Personal Services \$ 60,173

Total \$ 60,173

2.8 MAYOR'S OFFICE OF COMMUNITY SERVICES

Personal Services \$ 2,663

Total \$ 2,663

2.9 MANAGING DIRECTOR

Purchase of Services \$ 7,342

Total \$ 7,342

2.12 POLICE DEPARTMENT

Materials, Supplies and Equipment \$ 282,609

Total \$ 282,609

2.19 DEPARTMENT OF RECREATION - FAIRMOUNT PARK COMMISSION

Personal Services \$ 144,794

Materials, Supplies and Equipment 16,830

Total \$ 161,624

2.31 DEPARTMENT OF LICENSES AND INSPECTIONS

Personal Services \$ 416,401

Materials, Supplies and Equipment 1,505

Total \$ 417,906

2.36 DEPARTMENT OF RECORDS

Personal Services \$ 44,160

Total \$ 44,160

2.38 DIRECTOR OF FINANCE

Personal Services \$ 494,108
Purchase of Services 511,001

Total \$ 1,005,109

2.39 DIRECTOR OF FINANCE - FRINGE BENEFITS

Personal Services - Employee Benefits \$ 2,698,540

Total \$ 2,698,540

2.47 DEPARTMENT OF REVENUE

Personal Services \$ 280,687

Total \$ 280,687

2.48 DEPARTMENT OF REVENUE - SINKING FUND COMMISSION

Purchase of Services \$ 1,894,225
Debt Service 7,352,567

Total \$ 9,246,792

2.49 PROCUREMENT DEPARTMENT

Personal Services \$ 135,709
Materials, Supplies and Equipment 56,915

Total \$ 192,624

2.50 CITY TREASURER..... Personal Services

\$ 7,398 Total \$ 7,398

2.58 COMMISSION ON HUMAN RELATIONS

Personal Services \$ 20,618

Total \$ 20,618

2.60 PERSONNEL DIRECTOR

Personal Services \$ 16,214
Purchase of Services 1,946

Total \$ 18,160

2.64 REGISTER OF WILLS

Personal Services \$ 2,178

Total \$ 2,178

2.65 DISTRICT ATTORNEY

Personal Services \$ 80,944

Total \$ 80,944

2.67 CITY COMMISSIONERS

Personal Services \$ 427,863

Materials, Supplies and Equipment 3,051

Total \$ 430,914

2.68 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services \$ 7,368,400

Total \$ 7,368,400

Total "FROM" Section \$ 22,519,316

TO: 2.1 COUNCIL Purchase of Services
\$ 174,588 Total \$ 174,588

2.2 MAYOR

Personal Services \$ 32,313

Total \$ 32,313

2.5 MAYOR'S OFFICE OF INFORMATION SERVICES

Purchase of Services \$ 60,173

Total \$ 60,173

2.8 MAYOR'S OFFICE OF COMMUNITY SERVICES

Materials, Supplies and Equipment \$ 2,663

Total \$ 2,663

2.9 MANAGING DIRECTOR

Materials, Supplies and Equipment \$ 7,342

Total \$ 7,342

2.12 POLICE DEPARTMENT

Personal Services \$ 8,261,469

Purchase of Services 299,770

Total \$ 8,561,239

2.19 DEPARTMENT OF RECREATION - FAIRMOUNT PARK . . COMMISSION

Purchase of Services \$ 312,130

Total \$ 312,130

2.32 DEPARTMENT OF LICENSES AND INSPECTIONS - DEMOLITIONS

Purchase of Services \$ 3,570,887

Total \$ 3,570,887

2.36 DEPARTMENT OF RECORDS Materials, Supplies
and Equipment \$ 44,160 Total
\$ 44,160 2.38 DIRECTOR OF FINANCE

Payments to Other Funds \$ 494,108

Total \$ 494,108

2.44 DIRECTOR OF FINANCE - INDEMNITIES

Contributions, Indemnities and Taxes \$ 725,317

Total \$ 725,317

2.47 DEPARTMENT OF REVENUE

Payments to Other Funds \$ 280,687

Total \$ 280,687

2.49 PROCUREMENT DEPARTMENT

Purchase of Services \$ 194,957

Total	\$	194,957		
2.50 CITY TREASURER				
Materials, Supplies and Equipment	\$	<u>7,398</u>		
Total	\$	7,398		
2.58 COMMISSION ON HUMAN RELATIONS				
Purchase of Services	\$	<u>20,618</u>		
Total	\$	20,618		
2.60 PERSONNEL DIRECTOR				
Materials, Supplies and Equipment	\$	<u>29,545</u>		
Total	\$	29,545		
2.64 REGISTER OF WILLS				
Materials, Supplies and Equipment	\$	<u>2,178</u>		
Total	\$	2,178		
2.65 DISTRICT ATTORNEY			Purchase of Services	
\$ <u>80,944</u> Total			\$	80,944
2.66 SHERIFF			Personal Services	
\$ 79,709				
Purchase of Services		6,626		
Materials, Supplies and Equipment		<u>25,152</u>		
Total	\$	111,487		
2.67 CITY COMMISSIONERS				
Purchase of Services	\$	<u>438,182</u>		
Total	\$	438,182		
2.68 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA				
Purchase of Services	\$	<u>7,368,400</u>		
Total	\$	7,368,400		
Total "TO" Section	\$	22,519,316		

SECTION 2. This Ordinance shall take effect immediately.