

Legislation Details (With Text)

File #: 220114 **Version:** 1 **Name:**

Type: Bill **Status:** ENACTED

File created: 2/10/2022 **In control:** Committee on Appropriations

On agenda: **Final action:** 3/10/2022

Title: Authorizing transfers in appropriations for Fiscal Year 2022 from the General Fund, certain or all City offices, departments, boards and commissions, and the Grants Revenue Fund, certain or all City offices, departments, boards and commissions, to the General Fund, certain or all City offices, departments, boards and commissions, the Water Fund, certain or all City offices, departments, boards and commissions and the Aviation Fund, certain or all City offices, departments, boards and commissions.

Sponsors: Council President Clarke, Councilmember Quiñones Sánchez

Indexes: APPROPRIATIONS

Code sections:

Attachments: 1. CertifiedCopy22011401.pdf

Date	Ver.	Action By	Action	Result	Tally
3/11/2022	1	MAYOR	SIGNED		
3/10/2022	1	CITY COUNCIL	READ AND PASSED	Pass	16:0
3/3/2022	1	CITY COUNCIL	SUSPEND THE RULES OF THE COUNCIL		
3/3/2022	1	CITY COUNCIL	ORDERED PLACED ON THIS DAY'S FIRST READING CALENDAR		
3/3/2022	1	CITY COUNCIL	READ AND ORDERED PLACED ON NEXT WEEK'S SECOND READING CALENDAR		
3/2/2022	0	Committee on Appropriations	HEARING NOTICES SENT		
3/2/2022	0	Committee on Appropriations	HEARING HELD		
3/2/2022	0	Committee on Appropriations	AMENDED		
3/2/2022	1	Committee on Appropriations	REPORTED FAVORABLY, RULE SUSPENSION REQUESTED		
2/10/2022	0	CITY COUNCIL	Introduced and Referred		

Authorizing transfers in appropriations for Fiscal Year 2022 from the General Fund, certain or all City offices, departments, boards and commissions, and the Grants Revenue Fund, certain or all City offices, departments, boards and commissions, to the General Fund, certain or all City offices, departments, boards and commissions, the Water Fund, certain or all City offices, departments, boards and commissions and the Aviation Fund, certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2022 from the General Fund and the Grants Revenue Fund to the General Fund, the Water Fund, and the Aviation Fund.

FROM: GENERAL FUND

2.55 THE CIVIL SERVICE COMMISSION

Advances and Other Miscellaneous Payments \$ 19,210,015

Total \$ 19,210,015

Total "FROM" General Fund \$ 19,210,015

FROM: GRANTS REVENUE FUND

9.15 THE DIRECTOR OF FINANCE - PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payments \$ 114,646,034

Total \$ 114,646,034

Total "FROM" Grants Revenue Fund \$ 114,646,034

Total "FROM" Section \$ 133,856,049

TO: GENERAL FUND

2.1 TO THE COUNCIL

Personal Services \$ 325,920

Total \$ 325,920

2.2 TO THE DEPARTMENT OF LABOR

Personal Services \$ 73,588

Total \$ 73,588

2.3 TO THE MAYOR

Personal Services \$ 141,786

Total \$ 141,786

2.5 TO THE

MAYOR - OFFICE OF INNOVATION AND TECHNOLOGY

Personal Services \$ 876,959

Total \$ 876,959

2.8 TO THE
MAYOR - MURAL ARTS PROGRAM

Personal Services \$ 11,628

Total \$ 11,628

2.9 TO THE
MAYOR - OFFICE OF THE INSPECTOR GENERAL

Personal Services \$ 39,669

Total \$ 39,669

2.10 TO THE
MAYOR - OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER

Personal Services \$ 134,447

Total \$ 134,447

2.11 TO THE
MAYOR - OFFICE OF CHILDREN AND FAMILIES

Personal Services \$ 10,719

Total \$ 10,719

2.12 TO THE
DEPARTMENT OF PLANNING AND DEVELOPMENT

Personal Services \$ 239,708

Total \$ 239,708

2.13 TO THE MANAGING DIRECTOR

Personal Services \$ 1,085,740

Materials, Supplies and Equipment 16,625

Total \$ 1,102,365

2.15 TO THE MANAGING DIRECTOR - OFFICE OF FLEET MANAGEMENT

Personal Services \$ 958,721
Total \$ 958,721

2.17 TO THE POLICE DEPARTMENT

Personal Services \$ 33,565,440
Materials, Supplies and Equipment 1,214,200
Total \$ 34,779,640

2.18 TO THE DEPARTMENT OF STREETS

Personal Services \$ 7,729,783
Materials, Supplies and Equipment 131,330
Total \$ 7,861,113

2.19 TO THE FIRE DEPARTMENT

Personal Services \$
14,179,594
Materials, Supplies and Equipment 513,800
Total \$
14,693,394

2.20 TO THE DEPARTMENT OF PUBLIC HEALTH

Personal Services \$ 3,025,293
Total \$ 3,025,293

2.21 TO THE
DEPARTMENT OF PUBLIC HEALTH - OFFICE OF BEHAVIORAL HEALTH AND
INTELLECTUAL DISABILITY

Personal Services \$ 67,871
Total \$ 67,871

2.22 TO THE DEPARTMENT OF PARKS AND RECREATION

Personal Services \$ 2,481,674
Total \$ 2,481,674

2.23 TO THE DEPARTMENT OF PUBLIC PROPERTY

Personal Services \$ 548,848
Total \$ 548,848

2.27 TO THE DEPARTMENT OF HUMAN SERVICES

Personal Services \$ 2,177,957
Total \$ 2,177,957

2.28 TO THE
DEPARTMENT OF HUMAN SERVICES - OFFICE OF HOMELESS SERVICES

Personal Services \$ 531,995
Total \$ 531,995

2.29 TO THE DEPARTMENT OF PRISONS

Personal Services \$ 1,327,026
Total \$ 1,327,026

2.30 TO THE DEPARTMENT OF LICENSES AND INSPECTIONS

Personal Services \$ 1,453,627
Total \$ 1,453,627

2.31 TO THE
DEPARTMENT OF LICENSES AND INSPECTIONS - BOARD OF LICENSE AND
INSPECTION REVIEW

Personal Services \$ 5,527
Total \$ 5,527

2.32 TO THE
DEPARTMENT OF LICENSES AND INSPECTIONS - BOARD OF BUILDING
STANDARDS

Personal Services \$ 2,594
Total \$ 2,594

2.33 TO THE DEPARTMENT OF RECORDS

Personal Services \$ 183,575

Total \$ 183,575

2.34 TO THE DIRECTOR OF FINANCE

Personal Services \$ 465,831

Total \$ 465,831

2.36 TO THE
DIRECTOR OF FINANCE - FRINGE BENEFITS

Personal Services-Employee Benefits \$ 37,946,977

Total \$
37,946,977

2.43 TO THE DEPARTMENT OF REVENUE

Personal Services \$ 1,351,855

Total \$ 1,351,855

2.45 TO THE PROCUREMENT DEPARTMENT

Personal Services \$ 142,052

Total \$ 142,052

2.46 TO THE CITY TREASURER

Personal Services \$ 60,339

Total \$ 60,339

2.47 TO THE DIRECTOR OF COMMERCE

Personal Services \$ 96,422

Total \$ 96,422

2.50 TO THE LAW DEPARTMENT

Personal Services \$ 315,714

Total \$ 315,714

2.51 TO THE BOARD OF ETHICS

Personal Services \$ 23,554
Total \$ 23,554

2.52 TO THE OFFICE OF SUSTAINABILITY

Personal Services \$ 17,939
Total \$ 17,939

2.53 TO THE
BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA

Personal Services \$ 2,453,210
Total \$ 2,453,210

2.54 TO THE COMMISSION ON HUMAN RELATIONS

Personal Services \$ 150,061
Total \$ 150,061

2.55 TO THE CIVIL SERVICE COMMISSION

Personal Services \$ 4,632
Total \$ 4,632

2.56 TO THE OFFICE OF HUMAN RESOURCES

Personal Services \$ 297,875
Total \$ 297,875

2.57 TO THE OFFICE OF PROPERTY ASSESSMENT

Personal Services \$ 864,222
Total \$ 864,222

2.58 TO THE AUDITING DEPARTMENT

Personal Services \$ 530,186
Total \$ 530,186

2.59 TO THE BOARD OF REVISION OF TAXES

Personal Services \$ 31,620
Total \$ 31,620

2.60 TO THE REGISTER OF WILLS

Personal Services \$ 64,864
Total \$ 64,864

2.61 TO THE DISTRICT ATTORNEY

Personal Services \$ 1,231,737
Materials, Supplies and Equipment 8,400
Total \$ 1,240,137

2.62 TO THE SHERIFF

Personal Services \$ 223,186
Total \$ 223,186

2.63 TO THE CITY COMMISSIONERS

Personal Services \$ 421,125
Total \$ 421,125

2.64 TO THE FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services \$ 3,390,368
Total \$ 3,390,368

Total "TO" General Fund \$ 123,147,813

TO: WATER FUND

3.1 TO THE
MAYOR - OFFICE OF INNOVATION AND TECHNOLOGY

Personal Services \$ 300,352
Total \$ 300,352

3.3 TO THE MANAGING DIRECTOR - OFFICE OF FLEET MANAGEMENT

Personal Services \$ 158,970
Total \$ 158,970

3.5 TO THE WATER DEPARTMENT

Personal Services \$ 7,447,895
Total \$ 7,447,895

3.6 TO THE DIRECTOR OF FINANCE - FRINGE BENEFITS

Personal Services-Employee Benefits \$ 511,564
Total \$ 511,564

3.8 TO THE DEPARTMENT OF REVENUE

Personal Services \$ 652,176
Total \$ 652,176

3.10 TO THE PROCUREMENT DEPARTMENT

Personal Services \$ 7,879
Total \$ 7,879

3.11 TO THE LAW DEPARTMENT

Personal Services \$ 82,768
Total \$ 82,768

3.13 TO THE
WATER DEPARTMENT - PHILADELPHIA WATER, SEWER, AND STORMWATER RATE
BOARD

Personal Services \$ 1,755
Total \$ 1,755

Total "TO" Water Fund \$ 9,163,359

TO: AVIATION FUND

10.1 TO THE

MAYOR - OFFICE OF INNOVATION AND TECHNOLOGY

Personal Services \$ 21,232

Total \$ 21,232

10.2 TO THE
MANAGING DIRECTOR - OFFICE OF FLEET MANAGEMENT

Personal Services \$ 80,274

Total \$ 80,274

10.4 TO THE POLICE DEPARTMENT

Personal Services \$ 757,865

Materials, Supplies and Equipment 28,200

Total \$ 786,065

10.5 TO THE
FIRE DEPARTMENT

Personal Services \$ 381,474

Materials, Supplies and Equipment 14,200

Total \$ 395,674

10.8 TO THE DIRECTOR OF FINANCE - FRINGE BENEFITS

Personal Services-Employee Benefits \$ 209,968

Total \$ 209,968

10.12 TO THE LAW DEPARTMENT

Personal Services \$ 51,664

Total \$ 51,664

Total "TO" Aviation Fund \$ 1,544,877

Total "TO" Section \$ 133,856,049

SECTION 2. This Ordinance shall take effect immediately.