



2.1 THE COUNCIL

Personal Services . . . . . \$ 325,000  
Total . . . . . \$ 325,000

2.15 THE MANAGING DIRECTOR

Purchase of Services . . . . . \$ 49,091  
Materials, Supplies and Equipment . . . . . 107,800  
Total . . . . . \$ 156,891

Total "FROM" General Fund . . . . . \$ 481,891

FROM: GRANTS REVENUE FUND

9.16 THE DIRECTOR OF FINANCE - PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payments . . . . . \$ 16,201,050  
Total . . . . . \$ 16,201,050

Total "FROM" Grants Revenue Fund . . . . . \$ 16,201,050

Total "FROM" Section . . . . . \$ 16,682,941

TO: GENERAL FUND

2.1 THE COUNCIL

Purchase of Services . . . . . \$ 250,000  
Materials, Supplies and Equipment . . . . . 75,000  
Total . . . . . \$ 325,000

2.15 THE MANAGING DIRECTOR

Personal Services . . . . . \$ 156,891  
Total . . . . . \$ 156,891

2.16 THE MANAGING DIRECTOR - LEGAL SERVICES

Purchase of Services . . . . . \$ 498,550

Total ..... \$ 498,550

2.17 THE MANAGING DIRECTOR - OFFICE OF FLEET MANAGEMENT

Purchase of Services ..... \$ 601,500

Total ..... \$ 601,500

2.36 THE DIRECTOR OF FINANCE

Payment to Other Funds..... \$ 300,000

Total ..... \$ 300,000

2.43 ..... THE  
DIRECTOR OF FINANCE - CONTRIBUTION TO SCHOOL DISTRICT

Contributions, Indemnities and Taxes ..... \$ 4,900,000

Total ..... \$ 4,900,000

2.66 THE CITY COMMISSIONERS

Purchase of Services..... \$ 765,000

Materials, Supplies and Equipment ..... 4,736,000

Total ..... \$ 5,501,000

Total "TO" General Fund ..... \$  
12,282,941

TO: SPECIAL GASOLINE TAX FUND

6.1 THE DEPARTMENT OF STREETS

Materials, Supplies and Equipment ..... \$ 4,400,000

Total ..... \$ 4,400,000

Total "TO" Special Gasoline Tax Fund ..... \$ 4,400,000

Total "TO" Section ..... \$ 16,682,941

SECTION 2. This Ordinance shall take effect immediately.

