



City of Philadelphia

City Council
Chief Clerk's Office
402 City Hall
Philadelphia, PA 19107

Legislation Details (With Text)

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Title: Authorizing transfers in appropriations for Fiscal Year 2011 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.

Sponsors: Councilmember Krajewski, Councilmember Kenney

Indexes: GENERAL FUND

Code sections:

Attachments: 1. CertifiedCopy11078200.pdf

Date	Ver.	Action By	Action	Result	Tally
12/7/2011	0	MAYOR	SIGNED		
12/1/2011	0	CITY COUNCIL	READ AND PASSED	Pass	17:0
11/17/2011	0	CITY COUNCIL	ORDERED PLACED ON THIS DAY'S FIRST READING CALENDAR		
11/17/2011	0	CITY COUNCIL	ORDER THE BILL PLACED ON NEXT WEEK'S SUSPENSION CALENDAR	Pass	
11/17/2011	0	CITY COUNCIL	ORDERED PLACED ON NEXT WEEK'S SECOND READING CALENDAR		
11/17/2011	0	Committee on Appropriations	HEARING NOTICES SENT		
11/17/2011	0	Committee on Appropriations	HEARING HELD		
11/17/2011	0	Committee on Appropriations	REPORTED FAVORABLY, RULE SUSPENSION REQUESTED		
11/3/2011	0	CITY COUNCIL	Introduced and Referred	Pass	

Authorizing transfers in appropriations for Fiscal Year 2011 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2011 within the General Fund:

FROM:

2.7 MAYOR - OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT

Purchase of Services \$ 471,408

Total \$ 471,408

2.16 FIRE DEPARTMENT

Purchase of Services	\$ 149,913
Materials, Supplies and Equipment	<u>87,085</u>
Total	\$ 236,998

2.22 DEPARTMENT OF PUBLIC PROPERTY

Personal Services	\$ 583,571
Purchase of Services	157,888
Materials, Supplies and Equipment	<u>4,642</u>
Total	\$ 746,101

2.27 DEPARTMENT OF HUMAN SERVICES - PHILADELPHIA PRISONS

Personal Services	\$ <u>714,788</u>
Total	\$ 714,788

2.47 DEPARTMENT OF REVENUE - SINKING FUND COMMISSION

Debt Service	\$ <u>7,394,960</u>
Total	\$ 7,394,960

2.48 PROCUREMENT DEPARTMENT

Personal Services	\$ 339,990
Materials, Supplies and Equipment	<u>17,798</u>
Total	\$ 357,788

2.68 DISTRICT ATTORNEY

Purchase of Services	\$ 9,965
Materials, Supplies and Equipment	<u>1,708</u>
Total	\$ 11,673

2.71 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services	\$ 750,735
Materials, Supplies and Equipment	<u>12,556</u>
Total	\$ 763,291

Total "FROM" Section \$10,697,007

TO:

2.7 MAYOR - OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT

Payments to Other Funds \$ 471,408

Total \$ 471,408

2.16 FIRE DEPARTMENT

Personal Services \$ 1,393,415

Payments to Other Funds 36,417

Total \$ 1,429,832

2.22 DEPARTMENT OF PUBLIC PROPERTY

Payments to Other Funds \$ 1,828,206

Total \$ 1,828,206

2.27 DEPARTMENT OF HUMAN SERVICES - PHILADELPHIA PRISONS

Materials, Supplies and Equipment \$ 714,788

Total \$ 714,788

2.48 PROCUREMENT DEPARTMENT

Purchase of Services \$ 500,000

Total \$ 500,000

2.68 DISTRICT ATTORNEY

Personal Services \$ 44,266

Total \$ 44,266

2.71 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Purchase of Services \$ 5,708,507

tab Total \$ 5,708,507

Total "TO" Section \$10,697,007

SECTION 2. This Ordinance shall take effect immediately.