



City of Philadelphia

City Council
Chief Clerk's Office
402 City Hall
Philadelphia, PA 19107

Legislation Details (With Text)

File #: 030005 **Version:** 0 **Name:**

Type: Bill **Status:** ENACTED

File created: 1/28/2003 **In control:** Committee of the Whole

On agenda: **Final action:** 5/29/2003

Title: Amending an ordinance approved May 15, 2002 (Bill No. 020028), relating to the Fiscal 2003 Capital Budget by increasing and adding projects and amounts in certain departments.

Sponsors: Councilmember Tasco

Indexes: CAPITAL BUDGET

Code sections:

Attachments: 1. CertifiedCopy03000500.pdf

Date	Ver.	Action By	Action	Result	Tally
6/5/2003	0	MAYOR	SIGNED		
5/29/2003	0	CITY COUNCIL	READ		
5/29/2003	0	CITY COUNCIL	PASSED	Pass	16:0
5/15/2003	0	CITY COUNCIL	ORDERED PLACED ON THIS DAY'S FIRST READING CALENDAR		
5/15/2003	0	CITY COUNCIL	SUSPEND THE RULES OF THE COUNCIL	Pass	
5/15/2003	0	CITY COUNCIL	ORDERED PLACED ON NEXT WEEK'S SECOND READING CALENDAR		
5/13/2003	0	Committee of the Whole	HEARING HELD		
5/13/2003	0	Committee of the Whole	REPORTED FAVORABLY, RULE SUSPENSION REQUESTED		
5/5/2003	0	Committee of the Whole	HEARING HELD		
5/5/2003	0	Committee of the Whole	RECESSED		
5/5/2003	0	Committee of the Whole	HEARING NOTICES SENT		
4/28/2003	0	Committee of the Whole	RECESSED		
4/28/2003	0	Committee of the Whole	HEARING HELD		
4/28/2003	0	Committee of the Whole	HEARING NOTICES SENT		
4/14/2003	0	Committee of the Whole	HEARING HELD		
4/14/2003	0	Committee of the Whole	RECESSED		
4/8/2003	0	Committee of the Whole	HEARING HELD		
4/8/2003	0	Committee of the Whole	RECESSED		
4/7/2003	0	Committee of the Whole	HEARING HELD		
4/7/2003	0	Committee of the Whole	RECESSED		
4/2/2003	0	Committee of the Whole	HEARING HELD		
4/2/2003	0	Committee of the Whole	RECESSED		

3/25/2003	0	Committee of the Whole	HEARING HELD	
3/25/2003	0	Committee of the Whole	RECESSED	
3/24/2003	0	Committee of the Whole	HEARING HELD	
3/24/2003	0	Committee of the Whole	RECESSED	
3/18/2003	0	Committee of the Whole	HEARING HELD	
3/18/2003	0	Committee of the Whole	RECESSED	
3/17/2003	0	Committee of the Whole	HEARING HELD	
3/17/2003	0	Committee of the Whole	RECESSED	
2/18/2003	0	Committee of the Whole	HEARING NOTICES SENT	
2/18/2003	0	Committee of the Whole	Cancellation of Scheduled Public Hearing	
1/28/2003	0	CITY COUNCIL	Referred	
1/28/2003	0	CITY COUNCIL	Introduced	Pass

Amending an ordinance approved May 15, 2002 (Bill No. 020028), relating to the Fiscal 2003 Capital Budget by increasing and adding projects and amounts in certain departments.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The ordinance approved May 15, 2002 (Bill No. 020028), relating to the Fiscal 2003 Capital Budget is amended by increasing and adding projects and amounts in certain departments, as follows:

2003

\$ x 000

Sources of Funds

CITY FUNDS - TAX SUPPORTED

CR Operating Revenue

8,791

OTHER THAN CITY FUNDS

SB State

2,276

PB Private

50

TOTALS ALL FUNDS

11,117

2003

\$ x 000

Free Library

Library Facilities

55

BRANCH LIBRARIES - MAJOR RENOVATIONS

300

250

S

50

P

LIBRARY FACILITIES
300

250
S

50
P

FREE LIBRARY OF PHILADELPHIA
300

250
S

50
P

2003

\$ x 000

Managing Director's Office

City Wide Facilities

69
ENERGY STAR BUILDING UPGRADES
291

291
S

MANAGING DIRECTOR'S OFFICE
291

291
S

2003

\$ x 000

Police Department

Police Facilities

71
POLICE DEPARTMENT INTERIOR AND EXTERIOR IMPROVEMENTS
700

700
S

POLICE FACILITIES
700

700
S

POLICE DEPARTMENT
700

700
S

2003

\$ x 000

Philadelphia Prisons

Prison Facilities

72
PRISON SYSTEM - RENOVATIONS
435

435
S

PRISON FACILITIES
435

435
S

PHILADELPHIA PRISONS
435

435
S

2003

\$ x 000

Department of Public Property

Buildings and Facilities

New No.
MUNICIPAL BUILDINGS SECURITY
7,890

7,890
CR

New No.
SPECIAL VICTIMS UNIT
901

901
CR

BUILDINGS AND FACILITIES
8,791

8,791
CR

DEPARTMENT OF PUBLIC PROPERTY
8,791

8,791
CR

2003

\$ x 000

Department of Streets

City Streets and Highways

99
STREET LIGHTING IMPROVEMENTS
600

600
S

CITY STREETS AND HIGHWAYS
600

600
S

DEPARTMENT OF STREETS
600

600
S

Philadelphia City Planning Commission

Prior Year

1998

1999

2000

2001

2002

2003

1998-2003

\$ x 000

Philadelphia City Planning Commission

Prior Year

1998

1999

2000

2001

2002

2003

1998-2003

\$ x 000

