



City of Philadelphia

City Council
Chief Clerk's Office
402 City Hall
Philadelphia, PA 19107

Legislation Details (With Text)

File #: 130875 **Version:** 0 **Name:**

Type: Bill **Status:** ENACTED

File created: 11/21/2013 **In control:** Committee on Appropriations

On agenda: **Final action:** 12/12/2013

Title: Authorizing transfers in appropriations for Fiscal Year 2013 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.

Sponsors: Councilmember Goode

Indexes: GENERAL FUND

Code sections:

Attachments: 1. CertifiedCopy13087500.pdf

Date	Ver.	Action By	Action	Result	Tally
12/18/2013	0	MAYOR	SIGNED		
12/12/2013	0	CITY COUNCIL	PASSED	Pass	16:0
12/5/2013	0	CITY COUNCIL	ORDERED PLACED ON THIS DAY'S FIRST READING CALENDAR		
12/5/2013	0	CITY COUNCIL	SUSPEND THE RULES OF THE COUNCIL	Pass	
12/5/2013	0	CITY COUNCIL	ORDERED PLACED ON NEXT WEEK'S SECOND READING CALENDAR		
12/4/2013	0	Committee on Appropriations	HEARING NOTICES SENT		
12/4/2013	0	Committee on Appropriations	HEARING HELD		
12/4/2013	0	Committee on Appropriations	REPORTED FAVORABLY, RULE SUSPENSION REQUESTED		
11/21/2013	0	CITY COUNCIL	Introduced and Referred	Pass	

Authorizing transfers in appropriations for Fiscal Year 2013 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2013 within the General Fund:

FROM: GENERAL FUND

2.9 THE MAYOR - OFFICE OF TRANSPORTATION AND UTILITIES

Purchase of Services	\$ 42,048
Total	\$ 42,048

2.13 POLICE DEPARTMENT

Purchase of Services	\$ 38,932
Materials, Supplies and Equipment	<u>20,475</u>
Total	\$ 59,407

2.16 FIRE DEPARTMENT

Purchase of Services	\$ 18,369
Materials, Supplies and Equipment	<u>8,911</u>
Total	\$ 27,280

2.22 DEPARTMENT OF PUBLIC PROPERTY

Personal Services	\$ <u>140,705</u>
Total	\$ 140,705

2.26 DEPARTMENT OF HUMAN SERVICES

Purchase of Services	\$ <u>2,166,677</u>
Total	\$ 2,166,677

2.27 DEPARTMENT OF HUMAN SERVICES - PHILADELPHIA PRISONS

Purchase of Services	\$ 230,348
Contributions, Indemnities and Taxes	<u>123,874</u>
Total	\$ 354,222

2.45 DEPARTMENT OF REVENUE - SINKING FUND COMMISSION

Purchase of Services	\$ 2,032,059
Debt Service	<u>8,559,147</u>
Total	\$ 10,591,206

2.48 THE CITY REPRESENTATIVE

Purchase of Services	\$ 7,896
Materials, Supplies and Equipment	<u>1,000</u>
Total	\$ 8,896

2.67 SHERIFF

Purchase of Services \$ 150,991
Materials, Supplies and Equipment 3,900
Total \$ 154,891

Total "FROM" Section \$ 13,545,332

TO: GENERAL FUND

2.7 MAYOR - OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT

Payments to Other Funds \$ 320,191
Total \$ 320,191

2.9 THE MAYOR - OFFICE OF TRANSPORTATION AND UTILITIES

Personal Services \$ 42,048
Total \$ 42,048

2.13 POLICE DEPARTMENT

Personal Services \$ 291,864
Total \$ 291,864

2.16 FIRE DEPARTMENT

Personal Services \$ 3,584,441
Total \$ 3,584,441

2.22 DEPARTMENT OF PUBLIC PROPERTY

Payments to Other Funds \$ 140,705
Total \$ 140,705

2.26 DEPARTMENT OF HUMAN SERVICES

Personal Services \$ 2,166,677

Total \$ 2,166,677

2.27 DEPARTMENT OF HUMAN SERVICES - PHILADELPHIA PRISONS

Personal Services \$ 2,087,123

Total \$ 2,087,123

2.48 THE CITY REPRESENTATIVE

itap0

Personal Services \$ 75,710

Total \$ 75,710

2.59 THE CIVIL SERVICE COMMISSION

Personal Services \$ 3,697

Total \$ 3,697

2.63 THE BOARD OF REVISION OF TAXES

Personal Services \$ 342,406

Total \$ 342,406

2.67 SHERIFF

Personal Services \$ 1,130,393

Total \$ 1,130,393

2.69 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Purchase of Services \$ 3,360,077

Total \$
3,360,077

Total "TO" Section \$ 13,545,332

SECTION 2. This Ordinance shall take effect immediately.