

Legislation Details (With Text)

File #: 000013 **Version:** 1 **Name:**

Type: Bill **Status:** ENACTED

File created: 2/3/2000 **In control:** Committee on Appropriations

On agenda: **Final action:** 3/30/2000

Title: Authorizing transfers in appropriations for Fiscal Year 2000 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.

Sponsors: Councilmember Krajewski

Indexes: GENERAL FUND

Code sections:

Attachments: 1. CertifiedCopy00001301.pdf

Date	Ver.	Action By	Action	Result	Tally
4/11/2000	1	MAYOR	SIGNED		
3/30/2000	1	CITY COUNCIL	PASSED	Pass	17:0
3/30/2000	1	CITY COUNCIL	READ		
3/23/2000	1	CITY COUNCIL	ORDERED PLACED ON THIS DAY'S FIRST READING CALENDAR		
3/23/2000	1	CITY COUNCIL	ORDERED PLACED ON NEXT WEEK'S SECOND READING CALENDAR		
3/23/2000	1	CITY COUNCIL	SUSPEND THE RULES OF THE COUNCIL	Pass	
3/22/2000	0	Committee on Appropriations	HEARING NOTICES SENT		
3/22/2000	0	Committee on Appropriations	AMENDED		
3/22/2000	1	Committee on Appropriations	REPORTED FAVORABLY, RULE SUSPENSION REQUESTED		
3/13/2000	0	Committee on Appropriations	HEARING NOTICES SENT		
3/13/2000	0	Committee on Appropriations	RECESSED		
2/9/2000	0	Committee on Appropriations	RECESSED		
2/3/2000	0	CITY COUNCIL	Introduced	Pass	
2/3/2000	0	CITY COUNCIL	Referred		

Authorizing transfers in appropriations for Fiscal Year 2000 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2000 within the General Fund.

FROM:

2.5 MAYOR'S OFFICE OF INFORMATION SERVICES

Personal Services \$ 300,000

Total \$ 300,000

2.13 DEPARTMENT OF STREETS

Purchase of Services \$ 1,455,023

Total \$ 1,455,023

2.16 DEPARTMENT OF PUBLIC HEALTH

Purchase of Services \$ 219,689

Total \$ 219,689

2.17 DEPARTMENT OF RECREATION

Personal Services \$ 87,850

Total \$ 87,850

2.28 DEPARTMENT OF HUMAN SERVICES

Purchase of Services \$ 100,000

Total \$ 100,000

2.39 DIRECTOR OF FINANCE - FRINGE BENEFITS

Personal Services - Employee Benefits \$ 3,550,000

Total \$ 3,550,000

2.48 DEPARTMENT OF REVENUE - SINKING FUND
COMMISSION

Debt Service \$ 1,500,000

Total \$ 1,500,000

2.60 PERSONNEL DIRECTOR

Personal Services \$ 73,000

Total \$ 73,000

Total "From" Section \$ 7,285,562

TO:

2.2 MAYOR

Personal Services \$ 700,000

Total \$ 700,000

2.5 MAYOR'S OFFICE OF INFORMATION SERVICES

Purchase of Services \$ 300,000

Total \$ 300,000

2.8 MAYOR'S OFFICE OF COMMUNITY SERVICES

Personal Services \$ 30,000

Purchase of Services 61,380

Materials, Supplies and Equipment 8,620

Total. \$ 100,000

2.13 DEPARTMENT OF STREETS

Personal Services \$ 1,000,000

Total \$ 1,000,000

2.16 DEPARTMENT OF PUBLIC HEALTH

Materials, Supplies and Equipment \$ 219,689

Total \$ 219,689

2.17 DEPARTMENT OF RECREATION

Purchase of Services \$ 87,850

Total \$ 87,850

2.21 DEPARTMENT OF RECREATION - BOARD OF TRUSTEES
OF ATWATER KENT MUSEUM

Purchase of Services	\$ <u>20,000</u>
Total	\$ 20,000
2.38 DIRECTOR OF FINANCE	
Contributions, Indemnities and Taxes	\$ <u>2,850,000</u>
Total	\$ 2,850,000
2.41 DIRECTOR OF FINANCE - LEGAL SERVICES	
Purchase of Services	\$ <u>755,023</u>
Total	\$ 755,023
2.55 LAW DEPARTMENT	
Purchase of Services	\$ <u>1,000,000</u>
Total	\$ 1,000,000
2.60 PERSONNEL DIRECTOR	
Purchase of Services	\$ <u>253,000</u>
Total	\$ 253,000
Total "TO" Section	\$ 7,285,562

SECTION 2. This Ordinance shall take effect immediately.