

## Legislation Details (With Text)

**File #:** 010663      **Version:** 0      **Name:**

**Type:** Bill      **Status:** ENACTED

**File created:** 11/15/2001      **In control:** Committee on Appropriations

**On agenda:**      **Final action:** 12/13/2001

**Title:** Authorizing transfers in appropriations for Fiscal Year 2001 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.

**Sponsors:** Councilmember Krajewski

**Indexes:**

**Code sections:**

**Attachments:** 1. CertifiedCopy01066300.pdf

Date	Ver.	Action By	Action	Result	Tally
12/28/2001	0	MAYOR	SIGNED		
12/13/2001	0	CITY COUNCIL	READ		
12/13/2001	0	CITY COUNCIL	PASSED	Pass	17:0
12/6/2001	0	Committee on Appropriations	HEARING NOTICES SENT		
12/6/2001	0	Committee on Appropriations	REPORTED FAVORABLY, RULE SUSPENSION REQUESTED		
12/6/2001	0	Committee on Appropriations	HEARING HELD		
12/6/2001	0	CITY COUNCIL	ORDERED PLACED ON THIS DAY'S FIRST READING CALENDAR		
12/6/2001	0	CITY COUNCIL	SUSPEND THE RULES OF THE COUNCIL	Pass	
12/6/2001	0	CITY COUNCIL	ORDERED PLACED ON NEXT WEEK'S SECOND READING CALENDAR		
11/15/2001	0	CITY COUNCIL	Referred		
11/15/2001	0	CITY COUNCIL	Introduced	Pass	

Authorizing transfers in appropriations for Fiscal Year 2001 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.

*THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:*

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2001 within the General Fund.

FROM:

2.12 POLICE DEPARTMENT

Purchase of Services ..... \$ 7,018

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Materials, Supplies and Equipment . . . . .	<u>398,488</u>
Total . . . . .	\$ 405,506

2.13 DEPARTMENT OF STREETS

Purchase of Services . . . . .	\$ 338,012
Materials, Supplies and Equipment . . . . .	102,988
Contributions, Indemnities and Taxes . . . . .	<u>5,553</u>
Total . . . . .	\$ 446,553

2.14 DEPARTMENT OF STREETS - SANITATION DIVISION

Purchase of Services . . . . .	\$ 18,063
Materials, Supplies and Equipment . . . . .	<u>81,499</u>
Total . . . . .	\$ 99,562

2.15 FIRE DEPARTMENT

Purchase of Services . . . . .	\$ <u>269,065</u>
Total . . . . .	\$ 269,065

2.16 DEPARTMENT OF PUBLIC HEALTH

Purchase of Services . . . . .	\$ <u>6,000,000</u>
Total . . . . .	\$ 6,000,000

2.23 DEPARTMENT OF PUBLIC PROPERTY

Purchase of Services . . . . .	\$ 605,322
Payments to Other Funds . . . . .	<u>1,394,678</u>
Total . . . . .	\$ 2,000,000

2.29 DEPARTMENT OF HUMAN SERVICES - PHILADELPHIA PRISONS

Purchase of Services . . . . .	\$ <u>460,521</u>
Total . . . . .	\$ 460,521

2.31 DEPARTMENT OF LICENSES AND INSPECTIONS

Personal Services . . . . .	\$ 124,456
Materials, Supplies and Equipment . . . . .	<u>143,483</u>

Total ..... \$ 267,939

2.38 DIRECTOR OF FINANCE

Purchase of Services ..... \$ 12,558

Total ..... \$ 12,558

2.39 DIRECTOR OF FINANCE - FRINGE BENEFITS

Personal Services - Employee Benefits ..... \$ 8,837,853

Total ..... \$ 8,837,853

2.44 DIRECTOR OF FINANCE - INDEMNITIES

Contributions, Indemnities and Taxes ..... \$ 5,000,000

Total ..... \$ 5,000,000

2.47 DEPARTMENT OF REVENUE

Materials, Supplies and Equipment ..... \$ 54,855

Total ..... \$ 54,855

2.48 DEPARTMENT OF REVENUE - SINKING FUND COMMISSION

Purchase of Services ..... \$ 1,242,096

Debt Service ..... 5,057,904

Total ..... \$ 6,300,000

2.55 LAW DEPARTMENT

Materials, Supplies and Equipment ..... \$ 22,529

Total ..... \$ 22,529

2.56 CITY PLANNING COMMISSION

Personal Services ..... \$ 39,822

Total ..... \$ 39,822

2.57 BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA

Personal Services ..... \$ 112,978

Purchase of Services ..... 24,671  
Total ..... \$ 137,649

2.58 COMMISSION ON HUMAN RELATIONS

Personal Services ..... \$ 3,724  
Total ..... \$ 3,724

2.65 DISTRICT ATTORNEY

Materials, Supplies and Equipment ..... \$ 62,388  
Total ..... \$ 62,388

2.66 SHERIFF

Purchase of Services ..... \$ 15,948  
Materials, Supplies and Equipment ..... 1,867  
Total ..... \$ 17,815

2.67 CITY COMMISSIONERS

Personal Services ..... \$ 294,578  
Total ..... \$ 294,578

2.68 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services ..... \$ 7,238,884  
Total ..... \$ 7,238,884

Total "FROM" Section ..... \$ 37,971,801

TO:

2.12 POLICE DEPARTMENT

Personal Services ..... \$ 16,083,562  
Total ..... \$ 16,083,562

2.13 DEPARTMENT OF STREETS

Payments to Other Funds ..... \$ 3,000,000

Total	\$	3,000,000
2.14 DEPARTMENT OF STREETS - SANITATION DIVISION		
Personal Services	\$	<u>1,543,744</u>
Total	\$	1,543,744
2.15 FIRE DEPARTMENT		
Personal Services	\$	<u>269,065</u>
Total	\$	269,065
2.29 DEPARTMENT OF HUMAN SERVICES - PHILADELPHIA PRISONS		
Personal Services	\$	<u>460,521</u>
Total	\$	460,521
2.32 DEPARTMENT OF LICENSES AND INSPECTIONS - DEMOLITIONS		
Purchase of Services	\$	<u>4,766,235</u>
Total	\$	4,766,235
2.38 DIRECTOR OF FINANCE		
Payments to Other Funds	\$	<u>12,558</u>
Total	\$	12,558
2.47 DEPARTMENT OF REVENUE		
Personal Services	\$	156,516
Purchase of Services		4,305
Payments to Other Funds		<u>280,687</u>
Total	\$	441,508
2.55 LAW DEPARTMENT		
Personal Services	\$	119,703
Purchase of Services		<u>1,456,749</u>
Total	\$	1,576,452
2.56 CITY PLANNING COMMISSION		
Materials, Supplies and Equipment	\$	<u>39,822</u>
Total	\$	39,822
2.57 BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA		

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Materials, Supplies and Equipment ..... \$ 2,007,974

Total ..... \$ 2,007,974

2.58 COMMISSION ON HUMAN RELATIONS

Purchase of Services ..... \$ 3,724

Total ..... \$ 3,724

2.65 DISTRICT ATTORNEY

Personal Services ..... \$ 19,745

Purchase of Services ..... 42,643

Total ..... \$ 62,388

2.66 SHERIFF

Personal Services ..... \$ 170,786

Total ..... \$ 170,786

2.67 CITY COMMISSIONERS

Purchase of Services ..... \$ 294,578

Total ..... \$ 294,578

2.68 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Purchase of Services ..... \$ 7,238,884

Total ..... \$ 7,238,884

Total "TO" Section ..... \$ 37,971,801

SECTION 2. This Ordinance shall take effect immediately.