

Legislation Text

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Authorizing transfers in appropriations for Fiscal Year 2020 from the General Fund, certain or all City offices, departments, boards and commissions, and the Grants Revenue Fund, certain or all City offices, departments, boards and commissions, to the General Fund, certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2020 within the General Fund, and from the Grants Revenue Fund to the General Fund.

FROM: GENERAL FUND

2.8 THE
MAYOR - OFFICE OF ARTS AND CULTURE AND THE CREATIVE ECONOMY - MURAL
ARTS PROGRAM

Personal Services \$ 32,500

Total \$ 32,500

2.10 THE
MAYOR - OFFICE OF THE INSPECTOR GENERAL

Personal Services \$ 130,000

Total \$ 130,000

2.55 THE
OFFICE OF SUSTAINABILITY

Personal Services \$ 30,000

Total \$ 30,000

Total "FROM" General Fund \$ 192,500

FROM: GRANTS REVENUE FUND

9.15 THE DIRECTOR OF FINANCE - PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payments \$ 6,171,629
Total \$ 6,171,629
Total "FROM" Grants Revenue Fund \$ 6,171,629
Total "FROM" Section \$ 6,364,129

TO: GENERAL FUND

2.8 THE
MAYOR - OFFICE OF ARTS AND CULTURE AND THE CREATIVE ECONOMY - MURAL
ARTS PROGRAM

Purchase of Services \$ 32,500
Total \$ 32,500

2.10 THE MAYOR - OFFICE OF THE INSPECTOR GENERAL

Purchase of Services \$ 100,000
Materials, Supplies and Equipment 30,000
Total \$ 130,000

2.14 THE MANAGING DIRECTOR

Personal Services \$ 30,000
Total \$ 30,000

2.18 THE POLICE DEPARTMENT

Purchase of Services \$ 2,031,903
Total \$ 2,031,903

2.22 THE
DEPARTMENT OF PUBLIC HEALTH - OFFICE OF BEHAVIORAL HEALTH AND
INTELLECTUAL DISABILITY

Personal Services \$ 220,000
Total \$ 220,000

2.24 THE DEPARTMENT OF PUBLIC PROPERTY

Personal Services \$ 2,539,726
Total \$ 2,539,726

2.47 THE PROCUREMENT DEPARTMENT

Purchase of Services \$ 1,248,000
Total \$ 1,248,000

2.55 THE
OFFICE OF SUSTAINABILITY

Purchase of Services \$ 30,000
Total \$ 30,000

2.63 THE REGISTER OF WILLS

Personal Services \$ 102,000
Total \$ 102,000

Total "TO" General Fund \$ 6,364,129

Total "TO" Section \$ 6,364,129

SECTION 2. This Ordinance shall take effect immediately.