



City of Philadelphia

City Council
Chief Clerk's Office
402 City Hall
Philadelphia, PA 19107

Legislation Text

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Authorizing transfers in appropriations for Fiscal Year 2010 from the General Fund, certain or all City offices, departments, boards and commissions and from the Grants Revenue Fund, the Director of Finance - Provision for Other Grants to the General Fund, certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2010 from the General Fund and the Grants Revenue Fund to the General Fund:

FROM: GENERAL FUND

2.18 DEPARTMENT OF PUBLIC HEALTH - OFFICE OF BEHAVIORAL HEALTH / MENTAL RETARDATION SERVICES

Personal Services	<u>\$562,736</u>
Total	\$ 562,736

2.65 ZONING CODE COMMISSION

Personal Services	\$20,000
Materials, Supplies and Equipment	<u>10,000</u>
Total	\$ 30,000

2.66 AUDITING DEPARTMENT

Purchase of Services	<u>\$25,000</u>
Total	\$ 25,000

2.67 BOARD OF REVISION OF TAXES

Personal Services	<u>\$25,000</u>
Total	\$ 25,000

2.68 CLERK OF QUARTER SESSIONS

Personal Services	<u>\$100,000</u>
Total	\$ 100,000

Total "FROM" General Fund \$ 742,736

FROM: GRANTS REVENUE FUND

9.20 DIRECTOR OF FINANCE - PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payments \$39,793,224

Total \$ 39,793,224

Total "FROM" Grants Revenue Fund \$ 39,793,224

Total "FROM" Section \$ 40,535,960

TO: GENERAL FUND

2.5 MAYOR - OFFICE OF LABOR RELATIONS

Personal Services \$53,935

Total \$ 53,935

2.13 POLICE DEPARTMENT

Purchase of Services \$125,000

Total \$ 125,000

2.16 FIRE DEPARTMENT

Purchase of Services \$878,000

Total \$ 878,000

2.18
DEPARTMENT OF PUBLIC HEALTH - OFFICE OF BEHAVIORAL HEALTH / MENTAL
RETARDATION SERVICES

Purchase of Services \$562,736

Total \$ 562,736

2.38 DIRECTOR OF FINANCE

Personal Services	<u>\$100,000</u>
Total	\$ 100,000
2.40	DIRECTOR
OF FINANCE - FRINGE BENEFITS	
Personal Services - Employee Benefits	<u>\$22,406,000</u>
Total	\$ 22,406,000
2.45	DIRECTOR
OF FINANCE - INDEMNITIES	
Contributions, Indemnities and Taxes	<u>\$10,000,000</u>
Total	\$ 10,000,000
2.50	PROCUREMENT DEPARTMENT
Purchase of Services	<u>\$500,000</u>
Total	\$ 500,000
2.56	MAYOR - OFFICE OF ARTS AND CULTURE AND THE CREATIVE ECONOMY
Purchase of Services	<u>\$12,000</u>
Total	\$ 12,000
2.60	CITY
PLANNING COMMISSION	
Personal Services	<u>\$120,000</u>
Total	\$ 120,000
2.65	ZONING CODE COMMISSION
Purchase of Services	<u>\$30,000</u>
Total	\$ 30,000
2.66	AUDITING
DEPARTMENT	

Personal Services	<u>\$25,000</u>
Total	\$ 25,000
2.67	BOARD OF
REVISION OF TAXES	
Purchase of Services	<u>\$25,000</u>
Total	\$ 25,000
2.68	CLERK OF
QUARTER SESSIONS	
Purchase of Services	\$50,000
Materials, Supplies and Equipment	<u>50,000</u>
Total	\$ 100,000
2.73	FIRST
JUDICIAL DISTRICT OF PENNSYLVANIA	
Personal Services	\$5,457,655
Purchase of Services	<u>140,634</u>
Total	\$ 5,598,289
Total "TO" Section	\$ <u>40,535,960</u>

SECTION 2. This Ordinance shall take effect immediately.