



# City of Philadelphia

City Council  
Chief Clerk's Office  
402 City Hall  
Philadelphia, PA 19107

## Legislation Text

File #: 190857, Version: 0

Authorizing transfers in appropriations for Fiscal Year 2019 from the General Fund from certain or all City offices, departments, boards and commissions, the Grants Revenue Fund from certain or all City offices, departments, boards and commissions, the Aviation Fund from certain or all City offices, departments, boards and commissions, and the Water Fund from certain or all City offices, departments, boards and commissions, to the General Fund to certain or all City offices, departments, boards and commissions, the Aviation Fund to certain or all City offices, departments, boards and commissions and the Water Residual Fund from certain or all City offices, departments, boards and commissions.

*THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:*

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2019 within the General Fund and Aviation Fund, and from the Grants Revenue Fund and Water Fund to the General Fund and Aviation Fund and Water Residual Fund.

FROM: GENERAL FUND

2.21 THE FIRE DEPARTMENT

Purchase of Services . . . . .	\$	10,379
Materials, Supplies and Equipment . . . . .	<u>10,963</u>	
Total . . . . .	\$	21,342

2.22 THE DEPARTMENT OF PUBLIC HEALTH

Purchase of Services . . . . .	\$	4,858,244
Materials, Supplies and Equipment . . . . .	<u>65,500</u>	
Total . . . . .	\$	4,923,744

2.25 THE DEPARTMENT OF PUBLIC PROPERTY

Materials, Supplies and Equipment . . . . .	\$	<u>41,070</u>
Total . . . . .	\$	41,070

2.32 THE DEPARTMENT OF LICENSES AND INSPECTIONS

Purchase of Services . . . . .	\$	498,531
Materials, Supplies and Equipment . . . . .	<u>2,163</u>	

Total .....	\$ 500,694
2.48 .....	THE CITY
TREASURER	
Purchase of Services .....	\$ <u>18,325</u>
Total .....	\$ 18,325
2.56 THE BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA	
Purchase of Services .....	\$ 34,853
Materials, Supplies and Equipment .....	<u>2</u>
Total .....	\$ 34,855
2.60 THE OFFICE OF PROPERTY ASSESSMENT	
Purchase of Services .....	\$ <u>112,163</u>
Total .....	\$ 112,163
2.63 THE REGISTER OF WILLS	
Purchase of Services .....	\$ 4,203
Materials, Supplies and Equipment .....	<u>41,043</u>
Total .....	\$ 45,246
2.65 THE SHERIFF	
Purchase of Services .....	\$ 280,690
Materials, Supplies and Equipment .....	<u>35,539</u>
Total .....	\$ 316,229
2.66 THE CITY COMMISSIONERS	
Personal Services .....	\$ 166,233
Materials, Supplies and Equipment .....	<u>7,496</u>
Total .....	\$ 173,729
2.67 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA	
Personal Services .....	\$
1,300,123	

Purchase of Services ..... 414,347  
Total ..... \$  
1,714,470  
Total "FROM" General Fund ..... \$  
7,901,867

FROM: WATER FUND

3.5 THE WATER DEPARTMENT

Purchase of Services ..... \$ 5,180,678  
Total ..... \$  
5,180,678  
Total "FROM" Water Fund ..... \$  
5,180,678

FROM: GRANTS REVENUE FUND

9.16 THE DIRECTOR OF FINANCE - PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payment ..... \$ 111,223,051  
Total ..... \$  
111,223,051  
Total "FROM" Grants Revenue Fund ..... \$  
111,223,051

FROM: AVIATION FUND

10.11 THE DIRECTOR OF COMMERCE

Purchase of Services ..... \$ 130,190  
Total ..... \$ 130,190  
Total "FROM" Aviation Fund ..... \$ 130,190  
Total "FROM" Section ..... \$ 124,435,786

TO: GENERAL FUND

2.21 THE FIRE DEPARTMENT

Personal Services . . . . . \$ 14,949,998

Total . . . . . \$ 14,949,998

2.22 THE DEPARTMENT OF PUBLIC HEALTH

Personal Services . . . . . \$ 923,744

Payments to Other Funds . . . . . 4,000,000

Total . . . . . \$ 4,923,744

2.25 THE DEPARTMENT OF PUBLIC PROPERTY

Personal Services . . . . . \$ 41,070

Total . . . . . \$ 41,070

2.32 THE DEPARTMENT OF LICENSES AND INSPECTIONS

Personal Services . . . . . \$ 510,479

Total . . . . . \$ 510,479

2.34 THE DEPARTMENT OF LICENSES AND INSPECTIONS - BOARD OF BUILDING STANDARDS

Personal Services . . . . . \$ 4,989

Total . . . . . \$ 4,989

2.36 THE DIRECTOR OF FINANCE

Payments to Other Funds . . . . . \$ 72,070,000

Total . . . . . \$ 72,070,000

2.48 . . . . . THE CITY  
TREASURER

Personal Services . . . . . \$ 18,325

Total .....	\$ 18,325
2.52 .....	THE
DIRECTOR OF COMMERCE - ECONOMIC STIMULUS	
Purchase of Services .....	\$ <u>20,000,000</u>
Total .....	\$
20,000,000	
2.56 THE BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA	
Personal Services .....	\$ <u>365,482</u>
Total .....	\$ 365,482
2.60 THE OFFICE OF PROPERTY ASSESSMENT	
Personal Services .....	\$ <u>112,163</u>
Total .....	\$ 112,163
2.63 THE REGISTER OF WILLS	
Personal Services .....	\$ <u>89,298</u>
Total .....	\$ 89,298
2.65 THE SHERIFF	
Personal Services .....	\$ <u>3,006,142</u>
Total .....	\$
3,006,142	
2.66 THE CITY COMMISSIONERS	
Purchase of Services .....	\$ <u>379,913</u>
Total .....	\$ 379,913
2.67 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA	
Purchase of Services .....	\$ <u>2,219,879</u>
Total .....	\$
2,219,879	

Total "TO" General Fund . . . . . \$  
118,691,482

TO: WATER RESIDUAL FUND

4.1 THE WATER DEPARTMENT

Payments to Other Funds . . . . . \$ 5,180,678

Total . . . . . \$  
5,180,678

Total "TO" Water Residual Fund . . . . . \$  
5,180,678

TO: AVIATION FUND

10.5 THE FIRE DEPARTMENT

Personal Services . . . . . \$ 433,436

Total . . . . . \$ 433,436

10.11 THE DIRECTOR OF COMMERCE

Personal Services . . . . . \$ 130,190

Total . . . . . \$ 130,190

Total "TO" Aviation Fund . . . . . \$ 563,626

Total "TO" Section . . . . . \$ 124,435,786

SECTION 2. This Ordinance shall take effect immediately.