

Legislation Text

File #: 110052, Version: 0

Authorizing transfers in appropriations for Fiscal Year 2011 from the General Fund, certain or all City offices, departments, boards and commissions and from the Grants Revenue Fund, the Director of Finance - Provision for Other Grants to the General Fund, certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2011 from the General Fund and the Grants Revenue Fund to the General Fund.

FROM: GENERAL FUND

2.2 MAYOR - OFFICE OF THE INSPECTOR GENERAL

Personal Services .....	\$	<u>60,000</u>
Total .....	\$	60,000

2.18 DEPARTMENT OF PUBLIC HEALTH - OFFICE OF BEHAVIORAL HEALTH / MENTAL RETARDATION SERVICES

Personal Services .....	\$	<u>71,306</u>
Total .....	\$	71,306

2.33 DEPARTMENT OF RECORDS

Personal Services .....	\$	<u>55,000</u>
Total .....	\$	55,000

2.42 DIRECTOR OF FINANCE - INDEMNITIES

Contributions, Indemnities and Taxes .....	\$	<u>3,811,847</u>
Total .....	\$	3,811,847

2.46 DEPARTMENT OF REVENUE

Personal Services .....	\$	<u>120,000</u>
Total .....	\$	120,000

2.58 CITY PLANNING COMMISSION

Materials, Supplies and Equipment ..... \$ 15,000  
Total ..... \$ 15,000

2.63 ZONING CODE COMMISSION

Materials, Supplies and Equipment ..... \$ 15,000  
Total ..... \$ 15,000

Total "FROM" General Fund ..... \$ 4,148,153

FROM: GRANTS REVENUE FUND

9.17 DIRECTOR OF FINANCE - PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payments ..... \$20,677,018  
Total ..... \$20,677,018

Total "FROM" Grants Revenue Fund ..... \$20,677,018

Total "FROM" Section ..... \$24,825,171

TO: GENERAL FUND

2.2 MAYOR - OFFICE OF THE INSPECTOR GENERAL

Purchase of Services ..... \$ 60,000  
Total ..... \$ 60,000

2.14 DEPARTMENT OF STREETS

Materials, Supplies and Equipment ..... \$ 2,605,000  
Total ..... \$ 2,605,000

2.15 DEPARTMENT OF STREETS - SANITATION DIVISION

Purchase of Services ..... \$ 3,000,000  
Total ..... \$ 3,000,000

2.16 FIRE DEPARTMENT

Personal Services ..... \$ 3,811,847  
Total ..... \$ 3,811,847

2.18 .....  
DEPARTMENT OF PUBLIC HEALTH - OFFICE OF BEHAVIORAL HEALTH / MENTAL  
RETARDATION SERVICES

Purchase of Services ..... \$ 71,306  
Total ..... \$ 71,306

2.22 .....  
DEPARTMENT OF PUBLIC PROPERTY

Purchase of Services ..... \$ 2,500,000  
Total ..... \$ 2,500,000

2.25 .....  
DEPARTMENT OF PUBLIC PROPERTY - SPACE RENTALS

Purchase of Services ..... \$ 338,364  
Total ..... \$ 338,364

2.33 DEPARTMENT OF RECORDS

Materials, Supplies and Equipment ..... \$ 55,000  
Total ..... \$ 55,000

2.37 DIRECTOR OF FINANCE - FRINGE BENEFITS

Personal Services - Employee Benefits ..... \$ 2,500,000  
Total ..... \$ 2,500,000

2.39 ..... DIRECTOR  
OF FINANCE - LEGAL SERVICES

Purchase of Services ..... \$ 675,000  
Total ..... \$ 675,000

2.46 DEPARTMENT OF REVENUE

Purchase of Services ..... \$ 120,000  
Total ..... \$ 120,000

2.58 ..... CITY  
PLANNING COMMISSION

Purchase of Services ..... \$ 15,000  
Total ..... \$ 15,000

2.63 ZONING CODE COMMISSION

Personal Services ..... \$ 15,000  
Total ..... \$ 15,000

2.64 ..... AUDITING  
DEPARTMENT

Purchase of Services ..... \$ 642,000  
Total ..... \$ 642,000

2.70 CITY COMMISSIONERS

Personal Services ..... \$ 31,000  
Purchase of Services ..... 43,000  
Materials, Supplies and Equipment ..... 3,500  
Total ..... \$ 77,500

2.71 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services ..... \$ 5,334,177  
Purchase of Services ..... 1,314,977  
Total ..... \$ 6,649,154

2.72 OFFICE OF PROPERTY ASSESSMENT

Personal Services .....	\$ 1,500,000
Purchase of Services .....	<u>190,000</u>
Total .....	\$ 1,690,000
Total "TO" Section.....	<u>\$24,825,171</u>

SECTION 2. This Ordinance shall take effect immediately.