City of Philadelphia

City Council Chief Clerk's Office 402 City Hall Philadelphia, PA 19107

Legislation Text

File #: 010001, Version: 1

To adopt a Capital Program for the six fiscal years 2002-2007 inclusive.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1 A Capital Program for the six years Fiscal Years 2002-2007, inclusive, totaling three billion eight hundred sixty-three million eight hundred and eighty-seven thousand (3,863,887,000) dollars in estimated costs, is hereby adopted as follows:

2002 2003 2004 2005 2006 2007 2002-2007 \$ x 000 \$ x 000 \$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

Sources of Funds

CITY FUNDS - TAX SUPPORTED

CN **New Loans**

88,571

89,312

87,219

87,073

45,848

36,976

434,999

Operating Revenue CR

12,967

5,400

3,900

3,900

3,900

3,900

33,967

CT Carry Forward 221,730

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CA Prefinanced Loans 12,708

12,708

PICA-Prefinanced Loans 45,635

45,635

CITY FUNDS - SELF SUSTAINING

Self Sustaining New Loans ΧN

160,661

185,786

239,177

153,834

File #: 010001, Version: 1 132,599 992,265 XR Self Sustaining Operating 64,679 16,287 16,487 16,687 16,887 17,087 148,114 XT S 345,509 Self Sustaining Carry Forward 345,509

Z Revolving Funds 5,700

OTHER CITY FUNDS

. . . .

2,000

File #: 010001, Version: 1 2,000 2,000 2,000 15,700 OTHER THAN CITY FUNDS FΒ Federal 189,235 61,446 70,460 18,442 20,643 40,498 400,724 Federal Off Budget FO 51,858 69,992 80,339 84,776 66,825 49,405 403,195

SB

50,170

State

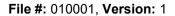
File #: 010001, Version: 1				
8,713				
12,680				
5,296				
6,509				
8,262				
91,630				
SO State Off Budget 69,152				
71,627				
63,037				
62,531				
47,351				
32,339				
346,037				
PB Private 116,817				
2,864				
7,157				
6,020				
20				
20				
132,898				
TB Other Governments/Agencies 210,585				

File #: 010001, Version: 1 Other Governments Off Budget TO 20,543 1,313 1,378 1,460 1,318 2,179 28,191 TOTALS ALL FUNDS 1,666,520 514,740 583,834 442,019 331,509 325,265 3,863,887 2002 2003 2004 2005 2006 2007 2002-2007 Art Museum Museum Facilities \$ x 000

\$ x 000

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x 000
013 HILADELPHIA MUSEUM OF ART - BUILDINGS REHABILITATION ,000
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File #: 010001, Version: 1
6,000 CN
1A PHILADELPHIA MUSEUM OF ART - BUILDING REHABILITATION-FY 01 2,000
2,000 2,000 CT
2,000 CT



1B THE PHILADELPHIA MUSEUM OF ART - BUILDING REHABILITATION-FY 00 $5{,}585$

5,585

2,381 3,204 CT A

2,381 3,204 CT A

File #: 010001, Version: 1
1C BUILDING RENOVATIONS/FIRE, LIFE SAFETY AND OTHER IMPROVEMENTS-FY 99 2,274
2,274
2,274 CT
2 274
2,274 CT

File #: 010001, Version: 1

1D BUILDING RENOVATIONS-FY 98 260

260

260 CT

260 CT

1E BUILDING RENOVATIONS-FY 97 71

File #: 010001, Version: 1		
71		
71 CT		
71 CT		
CI		

File #: 010001, Version: 1
450
450 CT
450
450 CT
1G
FIRE, LIFE SAFETY AND OTHER IMPROVEMENTS-FY 96 620
620
620 CT

File #: 010001, Version: 1	
620 CT	
CT	
1H	
1H FIRE, LIFE SAFETY AND OTHER IMPROVEMENTS-FY 95 700	
700	
700	
700 A	
700	

File #: 010001, Version: 1	
A	
1I HANDICAPPED ACCESS-FY 95 230	
230	
230	
230 A	
230 A	
2002	
2003	
2004	

File #: 010001, Version: 1		
2005		
2006		
2007		
2002-2007		
Art Museum		
Museum Facilities		
\$ x 000		

1J HEATING SYSTEM RENOVATION-FY 95 16

File #: 010001, Version: 1	
16	
16 A	
16 A	
1K CRITICAL RENOVATIONS-FY 94 305	
305	
305 A	

File #: 010001, Version: 1		
305 A		
1L EXTERIOR/SITE IMPROVEMENTS-FY 98 105		
105 105 CT		

105

File #: 010001, Version: 1
СТ
10f3 RELIANCE (PERELMAN) BUILDING RENOVATIONS 1,040
1,040
1,040
1,040
4,160
1,040
CN 1,040
CN 1,040
CN 1,040
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2A
RELIANCE BUILDING RENOVATIONS-FY 01
1,224

1,224

1,224 CT

1,224 CT

File #: 010001, Version: 1
ART MUSEUM 15,880
2,040
2,040
2,040
1,000
1,000
24,000
2,040 9,385 4,455 CN CT A 2,040
CN
2,040
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CN
1,000
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CN
10,160 9,385 4,455 CN

File #: 010001, Version: 1 CT Α 2002 2003 2004 2005 2006 2007 2002-2007 Capital Program Office Capital Program Office \$ x 000 \$ x 000

|10f3| CAPITAL PROGRAM ADMINISTRATION, DESIGN AND ENGINEERING 5,490

File #: 010001, Version: 1 6,152 6,152 3,500 3,000 30,199 5,490 CN 5,905 CN 6,152 CN 6,152 CN 3,500 CN

3A CAPITAL PROGRAM ADMINISTRATION, DESIGN AND ENGINEERING-FY 01 2,718

3,000 CN 30,199 CN

File #: 010001, Version: 1
2,718
2,718 CT
2,718 CT
3B CAPITAL PROGRAM ADMINISTRATION, DESIGN AND ENGINEERING-FY 00 916
916
916 CT

File #: 010001, Version: 1

916 CT

|10f3| CITYWIDE ENVIRONMENTAL REMEDIATION 300

300

600

300

200

200

1,900

300 CN

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CN

600

CN

300 CN

200

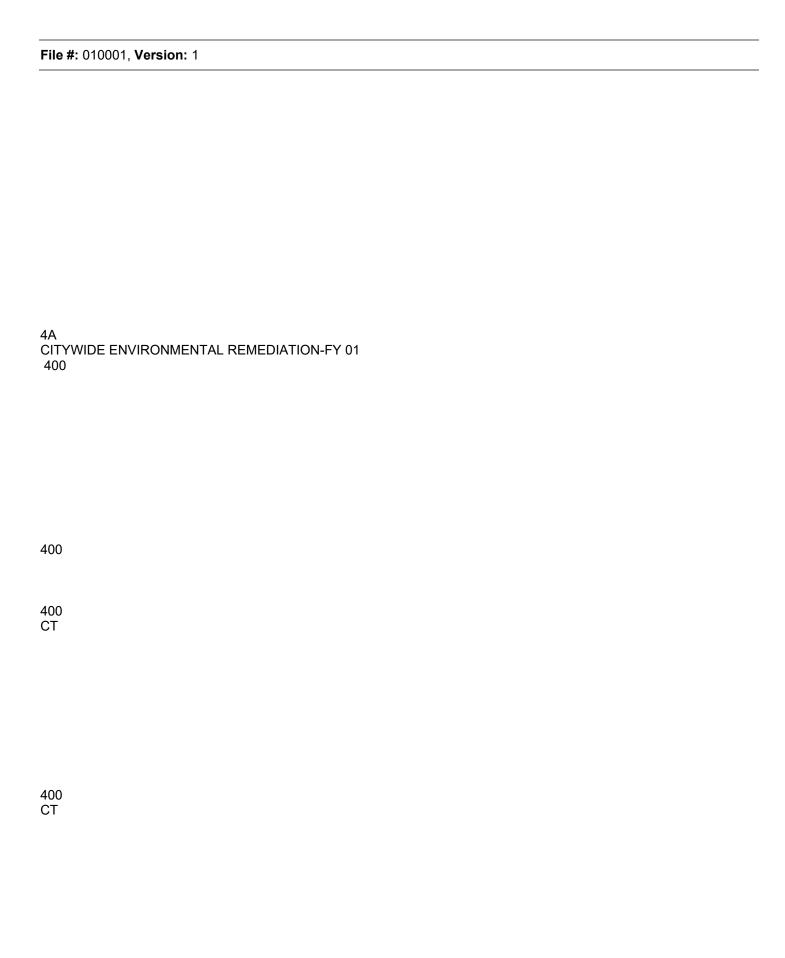
CN

200

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1,900

CN



File #: 010001, Version: 1
4B CITYWIDE ENVIRONMENTAL REMEDIATION-FY 99 40
40

40 CT

40 CT

4C UNDERGROUND TANKS-EPA COMPLIANCE-FY 97

File #: 010001, Version: 1		
215		
045		
215		
215		
215 CT		
215 CT		
1013 CITYWIDE ACCESSIBILITY MODIFICATIONS 100		
100		
100		
100		
100		

File #: 010001, Version: 1
100
600
100 CN
5A CITYWIDE ACCESSIBILITY MODIFICATIONS-FY 01 50
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50 CT

File #: 010001, Version: 1	
50 CT	
5B ACCESSIBILITY MODIFICATIONS - CITYWIDE-FY 00 100	
100	
100 CT	

File #: 010001, Version: 1
00 CT
SC ACCESSIBILITY MODIFICATIONS - CITYWIDE-FY 99
SO STATE OF THE PROPERTY SERVICES SIBILITY MODIFICATIONS - CITYWIDE-FY 99
50
50 CT
50 CT
2002
2003

File #: 010001, Version: 1 2004 2005 2006 2007 2002-2007 Capital Program Office Capital Program Office \$ x 000 \$ x 000

5D ADA-ACCESSIBILITY IMPROVEMENTS-FY 98 92

File #: 010001, Version: 1
92
92 CT
92 CT
5E ACCESSIBILITY COMPLIANCE-HEALTH FACILITIES-FY 97 23
23
23 CT

File #: 010001, Version: 1		
23 CT		
5F ADA-ACCESSIBILITY IMPROVEMENTS-FY 96 76		
76		
76 CT		

File #: 010001, Version: 1	
СТ	
5G ADA-ACCESSIBILITY IMPROVEMENTS-FY 95 154	
154	
154 A	
154 A	



5H ADA-ACCESSIBILITY IMPROVEMENTS-FY 94 102

102

102 A

102 A

File #: 010001, Version: 1
CAPITAL PROGRAM OFFICE 10,826
6,305
6,852
6,552
3,800
3,300
37,635
5,890 4,680 256 CN CT A 6,305
CN
6,852
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6,552
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32,699 4,680 256 CN

File #: 010001, Version: 1
CT A
2002
2003
2004
2005
2006
2007
2002-2007
Department of Commerce Philadelphia International Airport
\$ x 000

|1013| PLANNING AND DESIGN FOR FUTURE PROJECTS 10,000

File #: 010001, Version: 1		
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10,000 XN		
AN		
10,000 XN		
7. L.		

6A DESIGN FOR FUTURE PROJECTS-FY 96 2,390

File #: 010001, Version: 1
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2,390 XR
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2,390 XR
1013
1013 PASSENGER TERMINAL EXPANSION PROGRAM 40,000
21,000
61,000
10,000 10,000 20,000 XN

PB TO

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7A PASSENGER TERMINAL EXPANSION PROGRAM-FY 01 26,951

26,951

12,000 14,951 PB TB

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7B PASSENGER TERMINAL EXPANSION PROGRAM-FY 00 18,000

18,000

8,000 10,000 XT PB

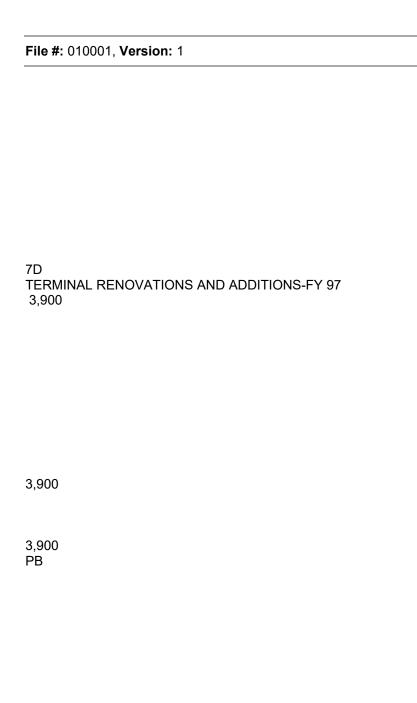
8,000 10,000 XT PB

7C PASSENGER TERMINAL EXPANSION PROGRAM-FY 99 77,232

77,232

27,232 50,000 XT PB

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3,900 PB

7E GENERAL AVIATION FACILITIES - RELOCATION-FY 00 3,701

3,701

3,701 XT

3,701 XT

|1013| IMPROVEMENTS TO EXISTING FACILITIES 6,000

6,000

File #: 010001, Version: 1
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Department of Commerce
Philadelphia International Airport
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IMPROVEMENTS TO EXISTING FACILITIES-FY 01 6,000
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8B IMPROVEMENTS TO EXISTING FACILITIES-FY 98 6,000

6,000

4,500 1,500 XR XT

4,500 1,500 XR XT



8C TERMINALS B-C CONSOLIDATION-FY 98 3,397

3,397

1,397 2,000 XT PB

File #: 010001, Version: 1		
1,397 2,000 XT PB		
8D IMPROVEMENTS TO TERMINAL BUILDINGS-FY 95 2,809		
2,809		
2,809 XT		

2,809 XT

File #: 010001, Version: 1				
BE				
CONCESSION DEVELOPMENT PROGRAM-FY 98 992				
992				
992 XT				
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992 XT

8F BAGGAGE/PASSENGER IMPROVEMENTS-TERMINALS A/D/E-FY 95 6.000

6,000

3,000 3,000 XT PB

3,000 3,000 XT PB

8G ASBESTOS ABATEMENT PROGRAM-FY 96 149

149

149 XT

149 XT

|10 13|

File #: 010001, Version: 1 FACILITY MANAGEMENT SYSTEM UPGRADE 6,000 2,000 2,000 2,000 12,000 6,000 XN 2,000 ΧN 2,000 ΧN 2,000 ΧN 12,000 ΧN

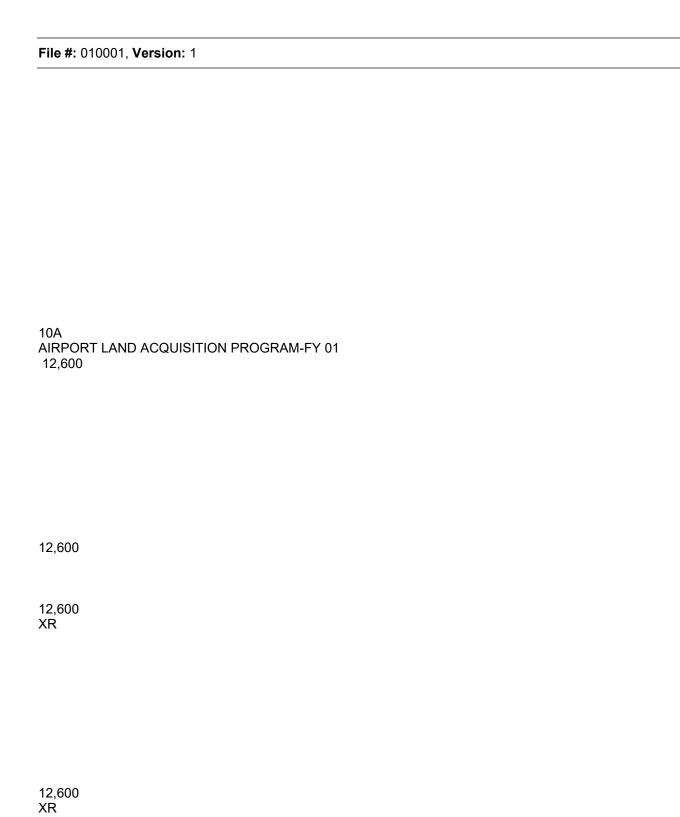
10 ACQUISITION AND DEVELOPMENT AT VARIOUS LOCATIONS 5,000 20,000

15,000

File #: 010001, Version: 1		
40,000		
5,000 XN 20,000 XN 15,000 XN		
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Department of Commerce		
Philadelphia International Airport		
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File #: 010001, Version: 1				
10B AIRPORT EXPANSION PROGRAM-FY 00 105,000				
105,000				
105,000 XT				

105,000 XT

10C AIRPORT EXPANSION PROGRAM-FY 99

18,019

18,019

1,500 16,519 XR XT

1,500 16,519 XR XT

10D AIRSIDE EXPANSION PROGRAM-FY 96 5,000

5,000

5,000 PB

5,000 PB

10E AIRSIDE EXPANSION PROGRAM-FY 95 5,000

5,000

5,000 XT

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11 TAXIWAY EXPANSION PROGRAM 5,000

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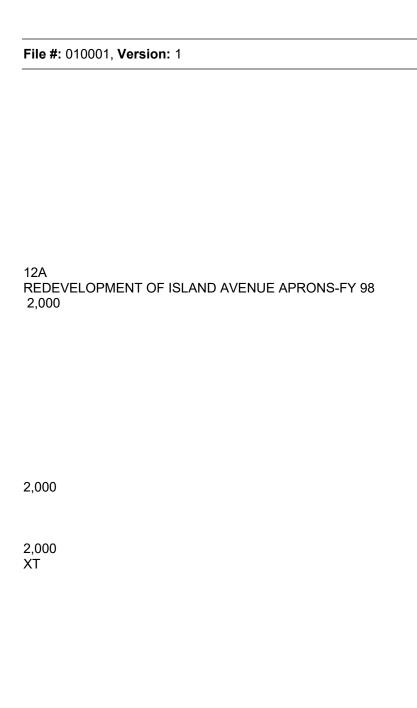
FΒ

11A TAXIWAY EDGE LIGHTING-FY 00 500

File #: 010001, Version: 1		
500		
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11B TAXIWAY EDGE LIGHTING-FY 99		
4,947		
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File #: 010001, Version: 1
PB
4,947 PB
12 REDEVELOPMENT OF ISLAND AVENUE APRONS 3,000
2,000
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750 2,250 XN FB 2,000
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File #: 010001, Version: 1
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5,750 2,250
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2002-2007
Department of Commerce
Philadelphia International Airport
\$ x 000



2,000 XT

13 AIRFIELD RENOVATIONS AND ADDITIONS 3,000

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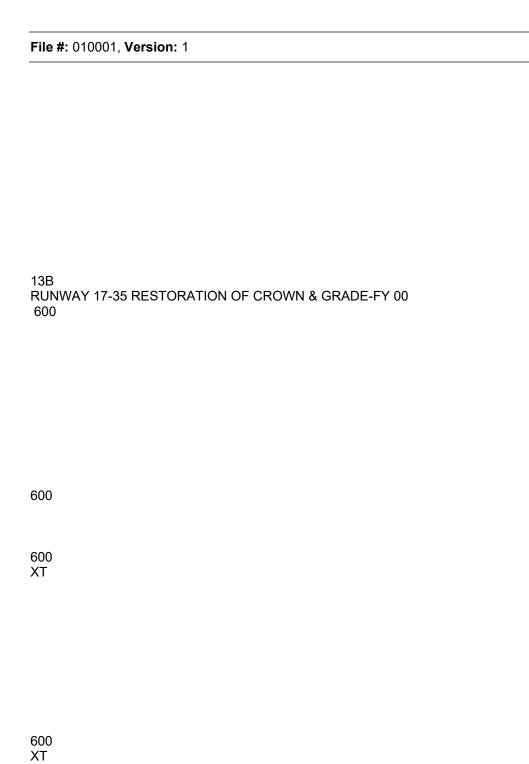


13A RUNWAY 17-35 RESTORATION OF CROWN & GRADE-FY 01 5,400

5,400

1,350 4,050 XT FB

1,350 4,050 XT FB



13C TAXIWAY EXPANSION PROGRAM-FY 01 5,000

5,000

1,250 3,750 XT FB

1,250 3,750 XT FB



13D TAXIWAY EXPANSION PROGRAM-FY 00 3,000

3,000

750 2,250 XT FB

750 2,250 XT FB

File #: 010001, Version: 1
13E AIRFIELD RENOVATIONS AND ADDITIONS-FY 97 2,810
2,810
2,810 XT

2,810 XT

13F EXTENDED SAFETY AREA - RUNWAY 9R-FY 95 1,200

1,200

225 975 XT FB

225 975 XT FB

2002

2003

File #: 010001, Version: 1		
2004		
2005		
2006		
2007		
2002-2007		
Department of Commerce		
Philadelphia International Airport		
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14 SECURITY CONTROLLED ACCESS SYTEM - PHASE IV 3,000

3,000

750 2,250 XN FB

750 2,250 XN FB

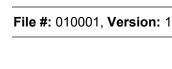
14A SECURITY CONTROLLED ACCESS SYSTEM - PHASE III-FY 99 2,500

File #: 010001, Version: 1		
2,500		
2,500 PB		
2,500 PB		
45		
15 COMMUNICATIONS SYSTEM CABLE UPGRADE 3,000		
3,000		
3 000		
3,000		

File #: 010001, Version: 1	
3 000	
3,000 XN	
3,000 XN	
16	
DIVISION OF AVIATION MAINTENANCE CENTER	
2,000	
1,500	
8,700	
14,000	
26,200	
2,000	
XN 1.500	
XN	
XN 1,500 XN 8,700 XN	

14,000

File #: 010001, Version: 1		
XN		
26,200 XN		
16A DOA MAINTENANCE CENTER-FY 99 3,500		
3,500		
3,500 XT		
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3,500 XT		



16B DOA MAINTENANCE CENTER-FY 98 5,100

5,100

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17

PERIMETER ROAD AND FENCE IMPROVEMENTS

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1,000 XN

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ΧN

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18 TAXIWAY J/CARGO RAMP RECONSTRUCTION 2,000

File #: 010001, Version: 1		
The w. 010001, Version.		
2,000		
2,000 XN		
2,000 XN		
19 TINICUM FUEL FACILITY DEMOLITION		

2,000

File #: 010001, Version: 1
2,000
2,000 XN
2,000 XN
20 RECONSTRUCTION OF AIRCRAFT APRON BETWEEN TERMINALS D AND E 1,000
9,000
10,000
250 750
XN FB

2,250 6,750 XN FB

2,500 7,500 XN FB

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2002-2007

Department of Commerce

Philadelphia International Airport

\$ x 000

File #: 010001, Version: 1
\$ × 000
21 COMMERCIAL ROADWAY COVERED WALKWAY SYSTEM 1,000
1,000
1,000
1,000 XR
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XK

File #:	010001, Version: 1

22 EXTENDED SAFETY AREA - RUNWAY 9R 800

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800 XN

File #: 010001, Version: 1 23 COMMUTER APRON MODIFICATIONS 800

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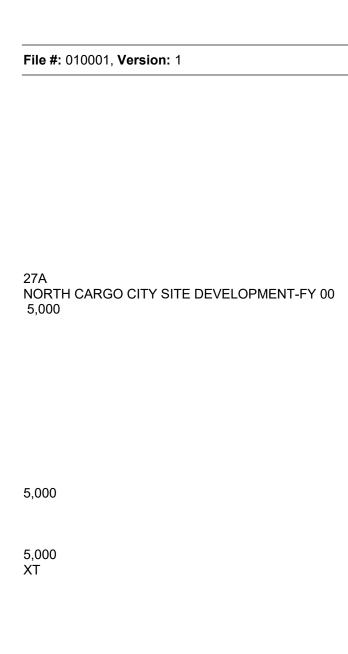
800 XN

24 AMERICANS WITH DISABILITIES ACT COMPLIANCE PROGRAM 600

File #: 010001, Version: 1	
600	
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600 XN	
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25 AIRPORT ROADWAY SIGN LIGHTING	
AIRPORT ROADWAY SIGN LIGHTING 500	
500	
500	

File #: 010001, Version: 1
500 XR
500 XR
26 AIRCRAFT RESCUE AND FIRE FIGHTING FACILITY EXPANSION 500
500
500 XN

File #: 010001, Version: 1	
500 XN	
27 NORTH CARGO CITY SITE DEVELOPMENT	
6,000	
6,000	
12,000	
12,000	
6,000 XN 6,000 XN	
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27B TAXIWAY J & CARGO 1,562	CITY RAMP	RECONSTRUC	CTION-FY 99

1,562

File #: 010001, Version: 1

1,562 PB

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27C CARGO CITY UTILITIES & SITE DEVELOPMENT-FY 98 1,000

File #: 010001, Version: 1	
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2002-2007	
Department of Commerce	
Philadelphia International Airport	
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File #: 010001, Version: 1
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28
28 GROUND TRANSPORTATION CENTER
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75,000
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29 AIRPORT ROADWAY SYSTEM MODIFICATIONS	
AIRPORT ROADWAY SYSTEM MODIFICATIONS	
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30,000	
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30,000 XN	
XN	

29A AIRPORT ROADWAY SYSTEM MODIFICATIONS-FY 99 2,517

2,517

2,517 PB

2,517 PB

29B NEW PERIMETER ROAD & FENCE-FY 98 1,000

File #: 010001, Version: 1		
1,000		
1,000 XT		
1,000 XT		
~ ``		
30 DIVISION OF AVIATION ADMINISTRATIVE OFFICES		
12,000		
12,000		

File #: 010001, Version: 1
12,000 XN 12,000 XN
30A EMPLOYEE PARKING LOT - EXPANSION-FY 01 3,000
3,000
3,000 XR

File #: 010001, Version: 1
3,000
3,000 XR
30B MOVING SIDEWALK - TERMINAL C TO D-FY 01 732
732
732 PB
732 PB

File #: 010001, Version: 1
30C AIRCRAFT DEICING STATION-FY 01 292
292

292 XT

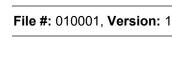
292 XT

30D HYDRANT FUELING SYSTEM-FY 98 34,785

34,785

2,600 32,185 XR XT

2,600 32,185 XR XT



30E AHSL PLATFORM IMPROVEMENTS-FY 98 1,234

1,234

1,234 PB

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File #: 010001, Version: 1 30F NOISE MONITORING SYSTEM-FY 95 178 178 178 XT 178 XT 2002 2003 2004 2005 2006 2007

Department of Commerce

Philadelphia International Airport

\$ x 000

2002-2007

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File #: 010001, Version: 1	
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80G	
EQUIPMENT & VEHICLE ACQUISITION PROGRAM-FY 98 900	
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900 KT	
(I	

900 XT

Philadelphia International Airport

489,097

86,500

128,700

43,000

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777,297

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28,090

239,439

22,275

109,892

14,951 20,000

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ΧT

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320,900 28,090 239,439 44,025 109,892 14,951 20,000 XN

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ТВ

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2002

2003

2004

2005

2006

2007

2002-2007

Department of Commerce

Northeast Philadelphia Airport

\$ x 000

File #: 010001, Version: 1
31 TERMINAL BUILDING AND PARKING LOT RENOVATIONS 500
1,000
4.500

1,500

500 XN 1,000 XN

1,500 XN

31A TERMINAL, PARKING & SIDEWALK IMPROVEMENTS-FY 97 200

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200 XT

200 XT

32 IMPROVEMENTS TO EXISTING FACILITIES 400

File #: 010001, Version:	1		
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 $32\mathrm{A}$ IMPROVEMENTS TO EXISTING FACILITIES - NE PHILADELPHIA AIRPORT-FY 01 400

File #: 010001, Version: 1
400
400 XT
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32B IMPROVEMENTS TO EXISTING FACILITIES-FY 98 400
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400 VT
XT

File #: 010001, Version: 1	
400 VT	
XT	
33 NEW VEHICLE STORAGE AND MAINTENANCE BUILDING 200	
2,300	
2,500	
200 XN 2,300 XN	

2,500

File #: 010001, Version: 1
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34 TAXIWAY C EXTENSION - PHASES II AND III
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34A TAXIWAY C EXTENSION - PHASES II & III-FY 01 200

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34B TAXIWAY C EXTENSION - PHASES II & III-FY 00 1,638

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RUNWAY 15-33 - RESURFACING-FY 01 500	
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34D RUNWAY 15-33 - RESURFACING-FY 00 2,500

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File #: 010001, Version: 1 ΧN 400 ΧN 6,500 1,260 5,504 974 XN ΧT FΒ SB 2002 2003 2004 2005 2006 2007 2002-2007 Department of Commerce Waterfront Development \$ x 000 \$ x 000

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35 PENN'S LANDING IMPROVEMENTS 1,450

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35A PENN'S LANDING - SITE IMPROVEMENTS-FY 01 250

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File #:	010001,	Version:	1
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File #: 010001, Version: 1 2002-2007 Department of Commerce **Economic Development** \$ x 000 36 PIDC LAND BANK - ACQUISITION AND IMPROVEMENTS 1,500 1,000 1,000 1,000 1,000 1,000 6,500

1,500 Z 1,000 File #: 010001, Version: 1 Ζ 1,000 Z 1,000 Z 1,000 Z 1,000 Z 6,500 Ź 37 PIDC LAND BANK - IMPROVEMENTS AND ADMINISTRATION 4,200 1,000 1,000 1,000 1,000 1,000 9,200 4,200 Z 1,000 Ζ 1,000 Z

1,000 Z 1,000 Z 1,000 Z

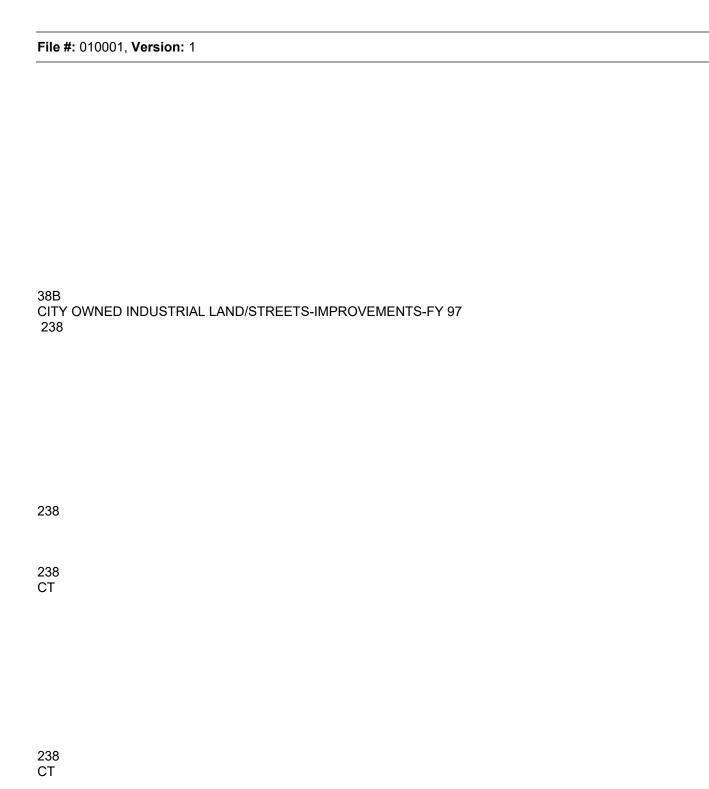
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9,200 Z	
38 PIDC - LAND ACQUISITION AND IMPROVEMENTS 5,700	
5,700 5,700 CN	
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38A CITY-OWNED INDUSTRIAL LAND - IMPROVEMENTS-FY 99 1,250

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39 GRADING AND PAVING - NEW AND EXISTING STREETS 250 250 250

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39A GRADING AND PAVING-NEW & EXISTING STREETS-FY 00 250

File #: 010001, Version: 1	
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39B	
MEETINGHOUSE ROAD/MCNULTY ROAD - IMPROVEMENTS-FY 01 500	

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NEIGHBORHOOD INDUSTRIAL DISTRICTS - IMPROVEMENTS & ADMINISTRATION 300
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250 CN 250 CN 250 CN 250 CN 1,550 CN
40A NEIGHBORHOOD INDUSTRIAL DISTRICTS - IMPROVEMENTS-FY 00 350
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Economic Development
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40B RICHMOND INDUSTRIAL AREA - PARKING LOT DEVELOPMENT-FY 01 800

File #: 010001, Version: 1		
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41 FOOD DISTRIBUTION CENTER - IMPROVEMENTS 2,500		
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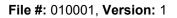
File #: 010001, Version: 1 41A FOOD DISTRIBUTION CENTER/OTHER RELOCATION ACTIVITIES-FY 00 250 250 CT

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41B FOOD DISTRIBUTION CENTER/OTHER RELOCATION ACTIVITIES-FY 99 1,000

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41C FOOD DISTRIBUTION CENTER/OTHER RELOCATION ACTIVITIES-FY 98 27				

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41D FOOD DISTRIBUTION CENTER/OTHER RELOCATION ACTIVITIES-FY 94 600
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42 INFRASTRUCTURE DEVELOPMENT - EDA MATCH 5,600

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43 BUS PARKING FOR INDEPENDENCE MALL UNDER I-95 800

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44A BYBERRY REUSE PLAN-FY 01 500

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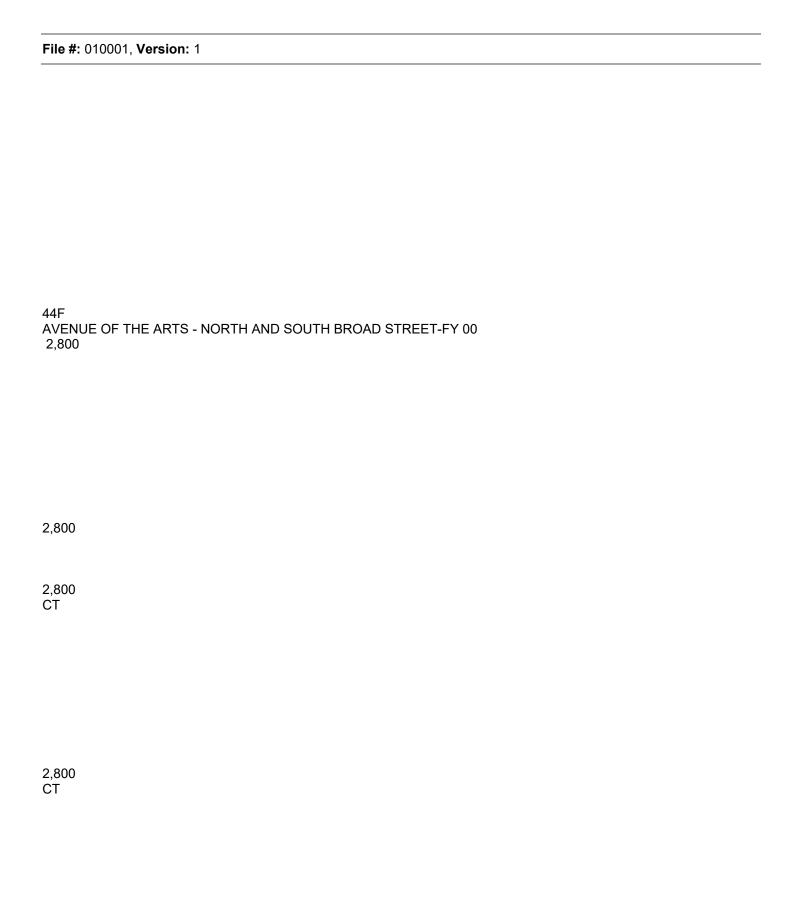
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44B BYBERRY REUSE PLAN-FY 99 250

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44C	
PHILADELPHIA AUTO MALL - IMPROVEMENTS-FY 01 1,307	
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File #: 010001, Version: 1	
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44D PHILADELPHIA AUTO MALL - STREETSCAPE IMPROVEMENTS-FY 00 1,449	
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File #: 010001, Version: 1
1,449 CT
44E AVENUE OF THE ARTS - NORTH & SOUTH BROAD STREET-FY 01 1,000
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 $44\mbox{G}$ AVENUE OF THE ARTS - NORTH AND SOUTH BROAD STREET-FY 99 $2,\!332$

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44H INDEPENDENCE MALL - NEW FACILITIES AND SITE IMPROVEMENTS-FY 00 2,650 2,650 2,650 CT	
INDEPENDENCE MALL - NEW FACILITIES AND SITE IMPROVEMENTS-FY 00 2,650	
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File #: 010001, Version: 1 441 NEW FACILITIES FOR INDEPENDENCE NATIONAL PARK-FY 99 304 304 304 CT 304 CT 2002 2003 2004 2005 2006 2007 2002-2007 Department of Commerce **Economic Development** \$ x 000

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44J	
CONVENTION CENTER AREA RENEWAL-FY 00 2,500	
2,300	
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File #: 010001, Version: 1
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44K CONVENTION CENTER AREA RENEWAL-FY 99 498
498
498 CT
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File #: 010001, Version: 1
44L CONVENTION CENTER AREA-IMPROVEMENTS-FY 98 478
478
478 CT

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File #: 010001, Version: 1 44M CONVENTION CENTER AREA-IMPROVEMENTS-FY 96 500

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44N DEFENSE CONVERSION FUND-FY 99 468

File #: 010001, Version: 1	
468	
468 CT	
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440 DEFENSE CONVERSION REVOLVING FUND-FY 96	
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File #: 010001, Version: 1
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44P
ENVIRONMENTAL ASSESSMENT/REMEDIATION-FY 00 50
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50 CT

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50 CT

44Q ENVIRONMENTAL REMEDIATION - CITYWIDE-FY 99 1,561

1,561

61 1,000 500 CT FB SB



61 1,000 500 CT FB SB

44R ENTERPRISE/EMPOWERMENT ZONE IMPROVEMENTS-FY 00 250

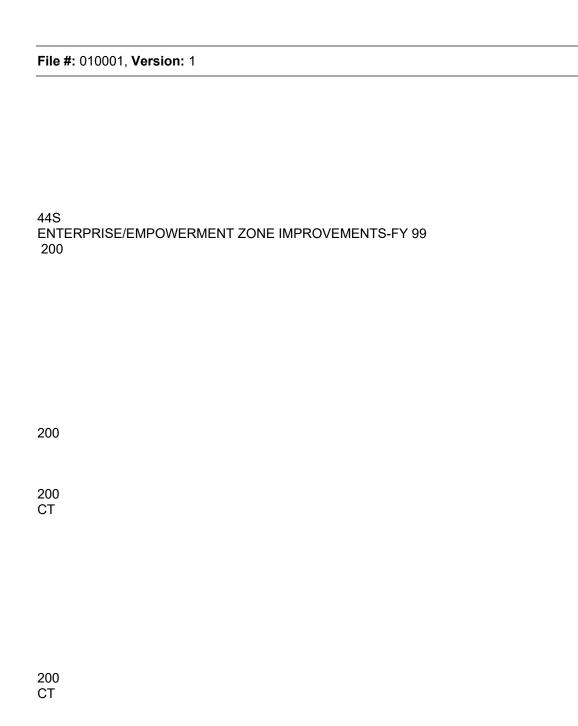
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ENTERPRISE/EMPOWERMENT ZONE IMPROVEMENTS-FY 97 410
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44U INFRASTRUCTURE IMPROVEMENTS-EMPOWERMENT ZONES-FY 96 188

File #	t: 010001, Version: 1
188	
188 CT	
188 CT	
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44V SITE 650	ACQUISITION/DEVELOPMENT-AMERICAN STFY 96
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281

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Economic Development

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Department of Commerce
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45 NEIGHBORHOOD COMMERCIAL CENTERS - SITE IMPROVEMENTS 1,500

File #: 010001, Version: 1 1,000 1,000 1,500 500 300 5,800 1,500 CN 1,000 CN 1,000 CN 1,500 CN 500 CN 300 CN 5,800 CN

45A NEIGHBORHOOD COMMERCIAL CENTERS - SITE IMPROVEMENTS-FY 01 4,000

File #: 010001, Version: 1	_
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45B NEIGHBORHOOD COMMERCIAL CENTERS - SITE IMPROVEMENTS-FY 00 2,000	
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NEIGHBORHOOD COMMERCIAL CENTERS-FY 99 530	
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46 CONSERVATION OF ART 300

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46A CONSERVATIO 471	ON OF ART-FY 00			
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File #: 010001, Version: 1	
CONSERVATION OF ART-FY 99 15	
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15 CT	
СТ	
46C	
CONSERVATION OF ART-FY 98 46	

File #: 010001, Version: 1	
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46 CT	
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47 INVENTORY AND CONDITION ASSESSMENT	
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DEPARTMENT OF COMMERCE 553.107	

File #: 010001, Version: 1 100,050 139,200 53,850 13,750 24,300 884,257 10,800 27,091 300 200 55,550 28,090 240,699 5,700 32,779 4,055 109,892 17,951 20,000 CN CT CA Α XNXR ΧT Ζ FΒ SB РΒ ТВ TO 2,850 74,550 2,000 17,550 1,100 2,000 CN

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48A EMERGENCY SHELTER RENOVATIONS-FY 01 517
517
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File #: 010001, Version:	1

48B SHELTER RENOVATIONS-FY 99 23

23

23 CT

23 CT

File #: 010001, Version: 1 48C STENTON & WOODSTOCK SHELTERS-RENOVATIONS-FY 97 65 65 CT

48D GATEWAY SHELTER FACILITY-ACQUISITION-FY 95 254

65 CT

File #: 010001, Version: 1
254
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OFFICE OF EMERGENCY SHELTER & SERVICES 2,709
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49 BUILDING IMPROVEMENTS 475
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le #: 010001, Version: 1
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JILDING IMPROVEMENTS-FY 01 60
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File #: 010001, Version: 1		
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49B BUILDING IMPROVEMENTS-FY 00 203		
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File #: 010001, Version: 1
49C BUILDING IMPROVEMENTS-FY 99 113
113

113 CT

113 CT

50 HISTORIC BUILDINGS - IMPROVEMENTS 670 300

200

1,310

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2,785

670 CN 300 CN 105 CN 1,310 CN 200 CN

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50A HISTORIC BUILDING IMPROVEMENTS-FY 01

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50B HISTORIC BUILDING IMPROVEMENTS-FY 00 824

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50C HISTORIC BUILDINGS-IMPROVEMENTS-FY 98 85

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FACILITY IMPROVEMENTS 90

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Fairmount Park Commission

Fairmount Park Facilities

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51A FACILITY IMPROVEMENTS-FY 01 700

700

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300 400 CT SB



51B PARKWIDE FACILITIES IMPROVEMENTS-FY 00 678

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604 74 CT PB

51C PARKWIDE FACILITIES - IMPROVEMENTS-FY 99 320

320

160 160 CT PB

160 160 CT PB

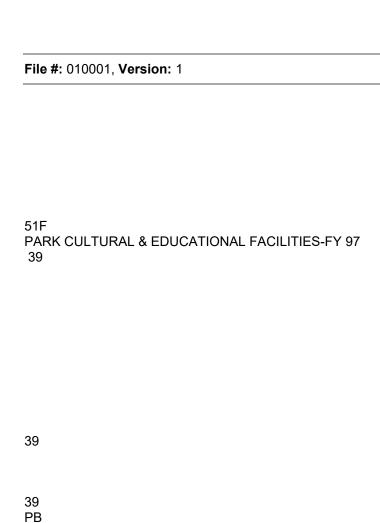
51D PARKWIDE FACILITIES-IMPROVEMENTS-FY 96 40

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40 CT

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File #: 010001, Version: 1
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51E PARK FACILITIES-STRUCTURAL RENOVATIONS-FY 94 125
125
125 A
125 A



39 PB

51G

File #: 010001, Version: 1 MEMORIAL HALL-RENOVATIONS-FY 95 69

69

69 A

69 A

51H WASHINGTON MONUMENT RESTORATION-FY 98 11

File #: 010001	, Version: 1
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11

11 CT

11 CT

52 PARKLAND - SITE IMPROVEMENTS 3,366

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File #: 010001, Version: 1	
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52A PARKLAND - SITE IMPROVEMENTS-FY 01 585
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52B PARKLAND - SITE IMPROVEMENTS-FY 00 797

797

637 160 CT SB



637 160 CT SB

52C PARKLAND - SITE IMPROVEMENTS-FY 99 513

513

138 375 CT SB



138 375 CT SB

52D PARKLAND-SITE IMPROVEMENTS-FY 97 80

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52E HISTORIC SQUARE IMPROVEMENTS-FY 01		
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File #: 010001, Version: 1		
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52F HISTORIC SQUARE IMPROVEMENTS-FY 00 27		
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27 CT		
27 CT		

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52H MANAYUNK CANAL IMPROVEMENTS-FY 01 2,000

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52I MANAYUNK CANAL RESTORATION-FY 00 4,300

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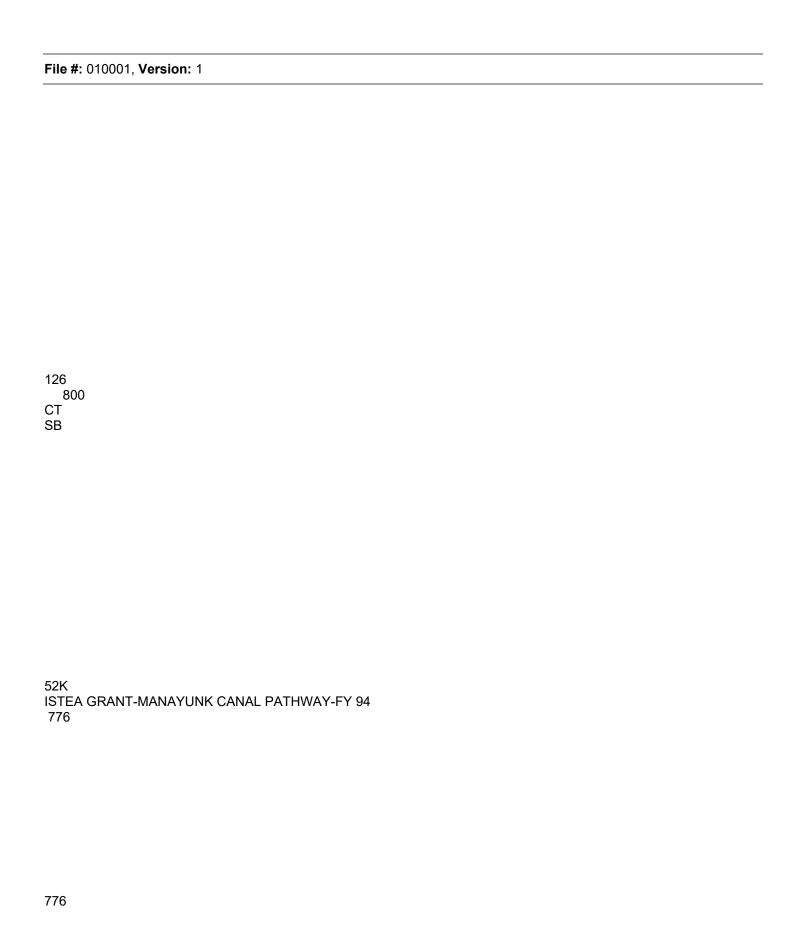
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Fairmount Park Commission

File #: 010001, Version: 1 Fairmount Park Facilities \$ x 000 52J MANAYUNK RECREATION PATH-FY 00 926 926

126 800 CT SB



City of Philadelphia Page 217 of 652

776

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3 ROADWAYS, FOOTWAYS, & PARKING 1,509
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File #: 010001, Version: 1 495 CN 630 CN 530 CN 230 CN 3,640 540 54 CN SB РΒ

53A ROADWAYS, FOOTWAYS, AND PARKING-FY 00 733

733

333 400 CT SB

333 400 CT SB

53B COBBS CREEK RECREATION PATH-FY 00 440

File #: 010001, Vers	sion: 1			
440				

440 CT

53C COBBS CREEK RECREATION PATH-FY 98 1,273

File #: 010001, Version: 1		
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54		
PARKSIDE IMPROVEMENTS 1,625 300		
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540 1,085 CN		

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55 ATHLETIC & PLAY AREA IMPROVEMENTS 155

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File #: 010001, Version: 1 155 CN 300 CN

55A ATHLETIC AND PLAY AREA IMPROVEMENTS-FY 01 275

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Fairmount Park Commission

Fairmount Park Facilities

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55B ATHLETIC AND PLAY AREA IMPROVEMENTS-FY 00 65

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55C ATHLETIC AND PLAY IMPROVEMENTS-FY 99

File #: 010001, Version: 1		
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56 PARK AND STREET TREES 300		
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File #: 010001, Version: 1 300 CN 300 CN 300 CN 300 CN 300 CN 300 CN 1,800 CN 56A CAPITAL PROGRAM ADMINISTRATION-FY 98 69 69

69 CT

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69 CT	
56B CAPITAL PROGRAM ADMINISTRATION-FY 97	
48	
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48 CT	
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File #: 010001, Version: 1
56C CAPITAL PROGRAM ADMINISTRATION -FY 96 4
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56D SCHUYLKILL RIVER PARK-FY 99 1,000

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500 500 CT SB

500 500 CT SB

FAIRMOUNT PARK COMMISSION 27,704

4,268

3,185

6,585

2,860

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File #: 010001, Version: 1 2003 2004 2005 2006 2007 2002-2007 Department of Finance Finance \$ x 000 \$ x 000

56E NEW VOTING MACHINES-FY 01 21,000

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File #: 010001, Version: 1		
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DEPARTMENT OF FINANCE 21,000		
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57 FIRE DEPARTMENT COMPUTER SYSTEM IMPROVEMENTS 525 700 825

525 CN

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57A

File #: 010001, Version: 1
FIRE DEPARTMENT COMPUTER SYSTEM IMPROVEMENTS-FY 01 150
150
150 CT
150 CT
57B COMPUTER AIDED DISPATCH SYSTEM UPGRADE-FY 98 144

File #: 010001, Version: 1	
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144 CT	
144 CT	
57C COMPUTER & COMMUNICATIONS SYSTEMS-FY 97 180	
180	
180	

File #: 010001, Version: 1
СТ
180
CT
57D COMPUTER AIDED DISPATCH SYSTEM UPGRADE-FY 95
121
121
121
121 CR

121 CR

58 FIRE DEPARTMENT INTERIOR/EXTERIOR RENOVATIONS 1,360

1,465

2,000

1,800

700

500

7,825

1,360

CN

1,465 CN

2,000

ĆN

1,800

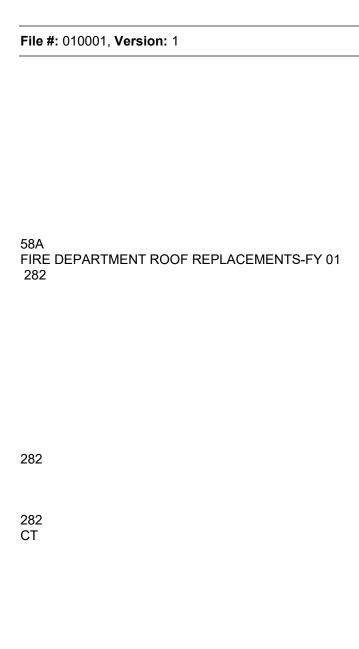
CN 700

CN

500

CN 7,825

CN



File #: 010001, Version: 1 58B ROOF REPLACEMENTS-FY 00 5

|1013|

|1013| CT

|1013| CT

58C FIRE DEPARTMENT INTERIOR RENOVATIONS-FY 01 243

File #: 010001, Version: 1					
243					
243					
СТ					

58D INTERIOR RENOVATIONS-FY 00 273

273

File #: 010001, Version: 1	
273 CT	
273 CT	
58E FIRE DEPARTMENT HVAC AND MECHANICAL RENOVATIONS-FY 01 174	
174 174	
174 CT	

174

СТ

2002

2003

2004

2005

2006

2007

2002-2007

Fire Department

Fire Facilities

\$ x 000

58F HVAC AND MECHANICAL RENOVATIONS-FY 00 313

313

313 CT

313 CT

58G EXTERIOR RENOVATIONS-FY 00 16

File #: 010001, Version: 1
16
16 CT
16 CT
58H
EXPANSION/RECONSTRUCTION OF FIRE FACILITIES-FY 00 310
310

File #: 010001, Version: 1
310 CT
310 CT
58I NORTH PHILADELPHIA FIRE FACILITIES - ASSESSMENT/DESIGN-FY 99 100
100
100 CT

File #: 010001, Version: 1
100 CT
58J
FIRE FACILITIES - CRITICAL RENOVATIONS-FY 99 517
517
517 CT
517 CT
UI

File #: 010001, Version: 1
58K
FIRE FACILITIES-RENOVATIONS-FY 98
102
102
102
CT

58L FIRE STATIONS-MAJOR RENOVATIONS-FY 97 42

42

42 CT

42 CT

FIRE DEPARTMENT 4,857

1,465

File #: 010001, Vers	sion: 1			
2,700				
2,625				
700				
500				
12,847				
1,885 121 2,851 CN CR CT 1,465				
CN				
2,700				
CN				
2,625				
CN				
700				
CN				
500				
CN				
9,875 121 2,851 CN CR CT				

File #: 010001, Version: 1		
2002		
2003		
2004		
2005		
2006		
2007		
2002-2007		
Office of Fleet Management		
Fleet Management Facilities		
\$ x 000		
59 REMOVAL/ REPLACEMENT OF FUEL SITES 500		
200		

File #: 010001, Version: 1 200 200 1,300 500 CN 200 CN 200 CN 200 CN 200 CN 1,300 CN

59A REMOVAL/REPLACEMENT OF FUEL TANKS-FY 00 67

File #: 010001, Version: 1
S7 CT
S7 CT
50
80 RENOVATIONS TO FLEET MANAGEMENT SHOPS 1,050
300
1,350
1,050 CN

File #: 010001, Version: 1	
300 CN	
1,350 CN	
60A RENOVATIONS TO FLEET MANAGEMENT SHOPS-FY 01 44	
44	
44 CT	
44	
44 CT	

File #: 010001, Version: 1			
60B RENOVATIONS TO FLEET MANAGEMENT SHOPS-FY 99 64			
64			
64 CT			
64 CT			

61

FACILITIES EXPANSION

30

300

40

450

820

30 CN

300

CN

40 CN

450

CN

820 CN

61A AUTOMOTIVE SERVICE FACILITIES-CONSOLIDATION- FY 98 500

File #: 010001, Version: 1	
500	
500	
500 CT	
500 CT	
CI	
61B AUTOMOTIVE SERVICE FACILITIES - CONSOLIDATION-FY 97	
13	

File #: 010001, Version: 1
13
13 CT
13 CT
61C FLEET MANAGEMENT FACILITIES IMPROVEMENT-FY 98 56
56
56 CT

File #: 010001, Version: 1		
56		
56 CT		
61D FIRE BOAT REPLACEMENT-FY 01 300		
300		
200		
300		
300		
300 CT		
300 CT		
-		

File #: 010001, Version: 1			
61E FIRE BOAT REPLACEMENT-FY 00 1,500			
1,500			
1,500 A			
1 500			
1,500 A			
2002			

2003

2004

File #: 010001, Version: 1		
2000		
2006		
2007		
2002-2007		
Office of Fleet Management		
Fleet Management Facilities		
\$ x 000		
OFFICE OF FLEET MANAGEMENT 4,124		
500		
240		
650		

6,014

1,580 1,044

1,500

CN

CT

A

500

CN

240

CN

650

CN

500

CN

3,470 1,044

1,500

CN

CT A

2002

2003

2004

2005

File #: 010001, Version: 1 2007 2002-2007 Free Library of Philadelphia Library Facilities \$ x 000 62 BRANCH LIBRARIES - MAJOR RENOVATIONS 1,107 3,000

4,107

975

132

CN SB

3,000

CN

3,975 132 CN SB

62A BRANCH LIBRARIES - MAJOR RENOVATIONS-FY 01 1,200

File #: 010001, Version: 1
1,200
1,200 CT
1,200 CT
63 BRANCH REPLACEMENT AND RECONSTRUCTION 200
2,400
2,600
200 CN 2,400 CN

File #: 010001, Version: 1	
2,600 CN	
63A	
BRANCH LIBRARIES - REPLACEMENT OR REHABILITATION-FY 01 150	
150	
150	
150 CT	
150	

CT

64 BRANCH LIBRARIES - IMPROVEMENTS 250

200

500

500

500

500

2,450

250

CN

200

CN

500 CN

500

CN

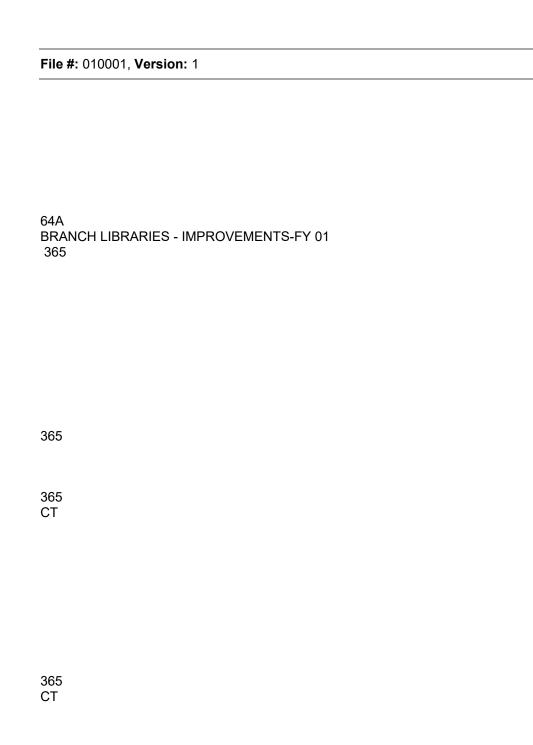
500 CN

500

CN

2,450

CN



File #: 010001, Version: 1
BRANCH LIBRARY RENOVATIONS/IMPROVEMENTS-FY 00 269
269
269 CT
269 CT
65 CENTRAL LIBRARY RENOVATIONS 250

1,000

200

1,000

File #: 010001, Version: 1
500
500
3,450
250 CN 200 CN 1,000 CN 1,000 CN 500 CN 500 CN 500 CN 500 CN TO SOO
65A CENTRAL LIBRARY - IMPROVEMENTS-FY 01 120
120
120

File #: 010001, Version: 1	
СТ	
120 CT	
65B CENTRAL LIBRARY RENOVATIONS -FY 00 600	
500	
500	
600 A	

File #: 010001, Version: 1 600 Α 2002 2003 2004 2005 2006 2007 2002-2007 Free Library of Philadelphia Library Facilities \$ x 000 \$ x 000 \$ x 000 \$ x 000 \$ x 000

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\$ x 000

File #: 010001, Version: 1		
100		
100		
100		
100		
100		
500		
100 CN 100 CN 100 CN 100 CN 100		
500 CN		

66A AUTOMATION UPGRADES AND EXPANSION-FY01 250

File #: 010001, Version: 1	
250	
250 CT	
250 CT	
66B PROPERTY ACQUISITION - FREE LIBRARY PROJECT-FY 01 350	
350	
350 CT	

350 CT

FREE LIBRARY OF PHILADELPHIA

5,211

5,900

1,600

1,600

1,100

1,000

16,411

1,775 2,704 600 132 CN

СТ

Α

SB

5,900

File #: 010001, Version: 1	
CN	
1,600	
CN	
1,600	
CN	
1,100	
CN	
1,000	
CN	
12,975 2,704 600 132 CN CT A SB	
2002	
2003	
2004	
2005	
2006	

File #: 010001, Version: 1 2007 2002-2007 Department of Public Health **Health Facilities** \$ x 000 67 **HEALTH FACILITY RENOVATIONS** 1,620 750 750 750 750 500 5,120

1,620 CN

750 CN

750

CN

750 CN

750

CN

500

CN

5,120

CN

67A **HEALTH FACILITY RENOVATIONS-FY 01** 375

375

375

СТ

File #: 010001, Version: 1
075
375 CT
67B HEALTH FACILITY RENOVATIONS-FY 00
1,928
1,928
4.020
1,928 CT
1,928 CT
CT

File #: 010001, Version: 1
67C HEALTH FACILITY RENOVATIONS-FY 99 352
352
352 CT

352 CT

67D HEALTH FACILITY-CRITICAL RENOVATIONS-FY 98 351

351

351 CT

351 CT

67E HEALTH CENTERS-DESIGN SERVICES-FY 97 126

File #: 010001, Version: 1			

126

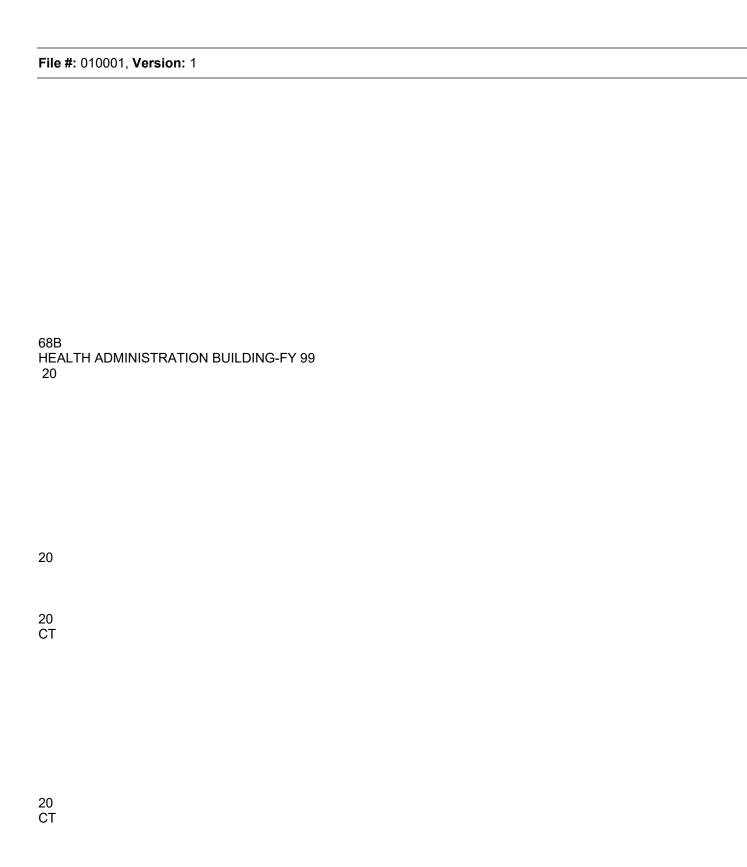
126 CT

126 CT

67F HEALTH CENTERS-IMPROVEMENTS-FY 97 17

File #: 010001, Version: 1
17
17 CT
17 CT
68 HEALTH ADMINISTRATION BUILDING RENOVATIONS 300
300
300
300
100
1,300
300 CN 300 CN 300
000

File #: 010001, Version: 1	
CN 300 CN 100 CN	
1,300 CN	
68A HEALTH ADMINISTRATION BUILDING RENOVATIONS-FY 01 100	
100	
100 CT	
100 CT	



69 PHILADELPHIA NURSING HOME EQUIPMENT AND RENOVATIONS 1,900 1,900 1,900 1,900 1,900 1,900 11,400 1,900 CR 1,900 CR 1,900 CR 1,900 CR 1,900 CR 1,900 CR 11,400 CR 2002 2003 2004 2005 2006 2007

Department of Public Health

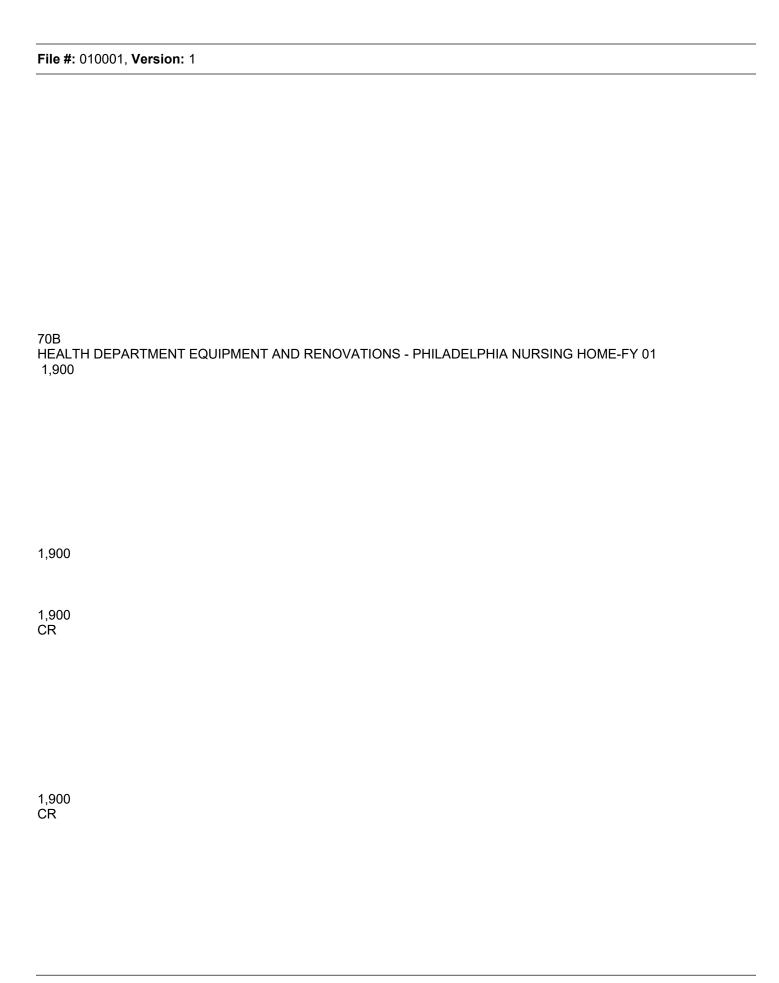
2002-2007

File #: 010001, Version: 1 **Health Facilities** \$ x 000 70 HEALTH DEPARTMENT EQUIPMENT AND RENOVATIONS 1,000 1,000 1,000 1,000 1,000 1,000 6,000 1,000 CR 1,000

CR 1,000 CR

File #: 010001, Version: 1
1,000 CR 1,000 CR 1,000 CR 6,000 CR
70A HEALTH DEPARTMENT EQUIPMENT AND REPAIRS - VARIOUS SITES- FY 01 1,000
1,000
1,000 CR
1,000

CR



DEPARTMENT OF PUBLIC HEALTH

10,989

3,950

3,950

3,950

3,750

3,400

29,989

1,920

5,800

3,269

CN CR

CT

1,050 2,900

CN

CR

1,050

2,900

CN CR

1,050

2,900

CN CR

850

2,900

CN

CR

500 2,900

CN CR

6,420 20,300 3,269

CN CR CT

2002

2003

2004

2005

2006

2007

2002-2007

Office of Housing & Community Development

Neighborhood Renewal

\$ x 000

71 SITE IMPROVEMENTS 5,000

500

500

500

6,500

500 4,500 CN CA 500

CN

500

CN

500

CN

2,000 4,500 CN CA



71A SITE IMPROVEMENTS-FY 01 3,948

3,948

3,948 CT

3,948 CT

71B SITE IMPROVEMENTS-FY 00 306

306

306 CT

306 CT

71C SITE IMPROVEMENTS-FY 99 461

### ### ##############################			
461 CT 71D SITE IMPROVEMENTS-FY 98 1,166	File #: 010001, Version: 1		
461 CT 71D SITE IMPROVEMENTS-FY 98 1,166			
461 CT 71D SITE IMPROVEMENTS-FY 98 1,166			
461 CT 71D SITE IMPROVEMENTS-FY 98 1,166			
461 CT 71D SITE IMPROVEMENTS-FY 98 1,166			
71D SITE IMPROVEMENTS-FY 98 1,166	461		
71D SITE IMPROVEMENTS-FY 98 1,166			
71D SITE IMPROVEMENTS-FY 98 1,166	461		
71D SITE IMPROVEMENTS-FY 98 1,166	СТ		
71D SITE IMPROVEMENTS-FY 98 1,166			
71D SITE IMPROVEMENTS-FY 98 1,166	461		
SITE IMPROVEMENTS-FY 98 1,166	CI		
SITE IMPROVEMENTS-FY 98 1,166			
SITE IMPROVEMENTS-FY 98 1,166			
SITE IMPROVEMENTS-FY 98 1,166			
SITE IMPROVEMENTS-FY 98 1,166			
SITE IMPROVEMENTS-FY 98 1,166			
SITE IMPROVEMENTS-FY 98 1,166			
SITE IMPROVEMENTS-FY 98 1,166			
SITE IMPROVEMENTS-FY 98 1,166			
SITE IMPROVEMENTS-FY 98 1,166	71D		
	SITE IMPROVEMENTS-FY 98		
1,166	1,100		
1,166			
1,166			
1,166			
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1,166			
	1,166		

File #: 010001, Version: 1		
1,166 CT		
1,166 CT		
71E SITE IMPROVEMENTS-FY 97 1,828		
1,828		
1,828 CT		

File #: 010001,	Version:	•
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1,828 CT

OFFICE OF HOUSING & COMMUNITY DEVELOPMENT 12,709

500

500

500

14,209

500 7,709 4,500 CN CT CA 500

CN

500

CN

File #: 010001, Version: 1		
500		
CN		
2,000 7,709 4,500 CN CT		
4,500 CN		
CT CA		
2002		
2003		
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2005		
2006		
2007		
2002-2007		
Department of Human Services		
Aging Services		
\$ x 000		

	_
File #: 010001, Version: 1	
\$ × 000	
72 RIVERVIEW HOME RENOVATIONS 650	
750	
650	
1,000	
3,050	
650 CN 750 CN 650	
CN 1,000 CN	

3,050 CN

File #: 010001, Version: 1
72A RIVERVIEW HOME RENOVATIONS-FY 01 393
393

393 CT

393 CT

72B RIVERVIEW HOME RENOVATIONS-FY 00 32

32

32 CT

32 CT

72C RIVERVIEW HOME RENOVATIONS-FY 99 10

File #: 010001, Version: 1		
10		
10		
10 CT		
10 CT		
Aging Services 1,085		
750		
650		
1,000		

3,485

650

435

CN

CT 750

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CN

650

CN

1,000

CN

3,050 435 CN CT Youth Study Center

72D YOUTH STUDY CENTER-RENOVATIONS-FY 97 410

File #: 010001, Version: 1	
410	
410 CT	
410 CT	
CI	
72E	
72E YOUTH STUDY CENTER-RENOVATIONS-FY 96 1,783	
1,700	
4 =00	
1,783	
1,783 CT	

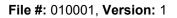
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1,783 CT

72F NEW YOUTH STUDY CENTER-FY 98 30,000

30,000

7,300 22,700 CT TB

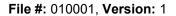


7,300 22,700 CT TB

Youth Study Center 32,193

32,193

9,493 22,700 CT TB



9,493 22,700 CT TB

DEPARTMENT OF HUMAN SERVICES

33,278

750

650

1,000

35,678

650 9,928 22,700 CN CT TB 750

CN

650

CN

File #: 010001, Version: 1		
1,000		
CN		
CN		
3,050 9,928 22,700 CN CT TB		
2002		
2003		
2004		
2005		
2006		
2007		
2002-2007		
Managing Director's Office		
City Wide Facilities \$ x 000		
\$ x 000		
\$ x 000		
\$ x 000		

\$ x 000

\$ x 000

File	#•	01	0001	Version	• 1

\$ x 000

73 GREEN LIGHTS LIGHTING UPGRADES

400

400

400

400

200

200

2,000

400

CN

400

CN

400

CN 400

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200

CN 200

CN

2,000

ĆN

File #: 010001, Version: 1	
73A GREEN LIGHTS LIGHTING UPGRADES-FY 01 485	
485	
485 CT	

485 CT

73B GREEN LIGHTS LIGHTING UPGRADES-FY 00 835

835

835 CT

835 CT

74 ENERGY STAR BUILDING UPGRADES 550

300

300

File #: 010001, Version: 1 300 300 300 2,050 550 CN 300 CN 300 CN 300 CN 300 CN 300 CN 2,050 CN

74A ENERGY STAR BUILDING UPGRADES-FY 01 367

367

File #: 010001, Version: 1
367
367 CT
367 CT
74B ENERGY STAR RUILDING LIDGRADES EV 00
ENERGY STAR BUILDING UPGRADES-FY 00 306
306
306 CT
GT Control of the con

306 CT

75 CITYWIDE FACILITIES 3,500

3,500

3,500

3,500

500

500

15,000

3,500

ĆN

3,500

CN

3,500

CN

3,500 CN

500

CN

500

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15,000

CN

File #: 010001, Version: 1
75A CITYWIDE FACILITIES-FY 01 3,500
3,500

3,500 CT

3,500 CT

75B CITYWIDE FACILITIES-FY 00 1,767

1,767

1,767 CT

1,767 CT

75C CITYWIDE FACILITIES-FY 99 1,650

File #: 010001, Version:	1

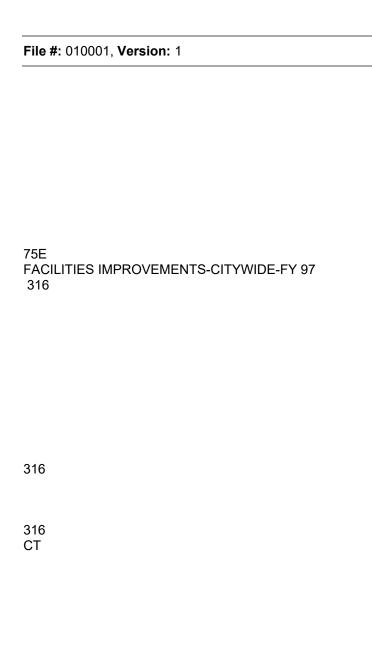
1,650

1,650 CT

1,650 CT

75D FACILITIES IMPROVEMENTS-CITYWIDE-FY 98 2,338

File #: 010001, Version: 1	
2,338	
2,338 CT	
C1	
2,338 CT	
2002	
2003	
2004	
2005	
2006	
2007	
2002-2007	
Managing Director's Office	
City Wide Facilities \$ x 000	
\$ x 000	
\$ x 000	
\$ x 000	
\$ × 000	
\$ x 000	
\$ x 000	



316 CT

75F FACILITIES IMPROVEMENTS-CITYWIDE-FY 96 38

38

38 CT

38 CT

75G ENERGY COST REDUCTION PROGRAM-FY 99 100

File #: 010001, Version: 1	
100	
100 CT	
400	
100 CT	
75H ENERGY COST REDUCTION PROGRAM-FY 98	
ENERGY COST REDUCTION PROGRAM-FY 98 244	

244

File #: 010001, Version: 1	
244 CT	
244 CT	
75I ENERGY COST REDUCTION PROGRAM-FY 97 161	
161	
161 CT	

File #: 010001, Version: 1
161 CT
75J ENERGY COST REDUCTION PROGRAM-FY 95 37
37
37 CT
37 CT

File #: 010001, Version: 1
75K LOCAL MATCH FOR TRANSPORTATION GRANTS-FY 01 200
200
200 CT
200 CT

75L LOCAL MATCH FOR TRANSPORTATION GRANTS-FY 00 925

925

125 800 CT SB

125 800 CT SB

75M LOCAL MATCH FOR TRANSPORTATION GRANTS-FY 95 4,000

4,000

800 3,200 A FB

800 3,200 A FB

File #: 010001, Version: 1
2002
2003
2004
2005
2006
2007
2002-2007
Managing Director's Office
City Wide Facilities \$ x 000
\$ x 000
\$ x 000
\$ x 000
\$ x 000
\$ x 000
\$ x 000

MANAGING DIRECTOR'S OFFICE 21,719

4,200

ile #: 010001, Version: 1	File #: 0100
200	4,200
000	1,000
000	1,000
5,319	36,319
2,469 800 3,200 800	4,450 12,469 800 3,200 800 CN CT A FB SB 4,200
N	CN
200	4,200
N	CN
200	4,200
N	CN
000	1,000
N	CN

1,000

CN

19,050 12,469 800 3,200 800 CN

CT A

FB SB

2002

2003

2004

2005

2006

2007

2002-2007

Mayor's Office of Information Services

Mayor's Office of Information Services

\$ x 000

File #: 010001, Version: 1
\$ x 000
75N CITYWIDE GEOGRAPHIC INFORMATION (GIS) SERVER-FY 01 352
352
352 CT
352 CT

File #: 010001, Version: 1
750 CITYWIDE GEOGRAPHIC INFORMATION SYSTEM (GIS) SERVER-FY 00 48
48
48 CT

48 CT

File #: 010001, Version: 1
MAYOR'S OFFICE OF INFORMATION SERVICES 400
400
400 CT
400 CT
2002
2003
2004
2005
2006 2007
2002-2007
Police Department
Police Facilities
\$ x 000
\$ x 000

File #: 0	10001, Version: 1
\$ x 000	
76 POLICE 2,900	DEPARTMENT COMPUTER/COMMUNICATION SYSTEMS IMPROVEMENTS
2,500	
1,000	
1,000	
1,000	
1,000	
9,400	
2,900 CR 2,500 CR 1,000 CR 1,000 CR 1,000 CR 1,000 CR	

File #: 010001, Version: 1
9,400 CR
76A 911 SYSTEM ENHANCEMENTS - POLICE DEPARTMENT-FY 01 600
600
600 CR
600 CR



76B COMPUTER/COMMUNICATIONS SYSTEMS IMPROVEMENTS-FY 98 363

363

163 200 CR CT

163 200 CR CT

POLICE DEPARTMENT INTERIOR AND EXTERIOR IMPROVEMENTS 700

1,500

1,000

1,000

750

500

5,450

700 CN 1,500 CN 1,000 CN 1,000 CN 750 CN 500 CN 5,450 CN

77

77A
POLICE DEPARTMENT - NEW FACILITIES-FY 01
3,306

3,306

3,306 CT

3,306 CT

 $77\mathrm{B}$ POLICE FORENSIC LABORATORY (WISTER SCHOOL) - REDEVELOPMENT-FY 00 $9{,}000$



9,000

9,000 A

9,000 A

77C INTERIOR RENOVATIONS-FY 01 25

File #: 010001, Version: 1	
25	
25 CT	
25 CT	
77D INTERIOR RENOVATIONS-FY 00 22	
22	
22 CT	

File #: 010001, Version: 1	
22 CT	
77E HVAC AND MECHANICAL IMPROVEMENTS-FY 01 50	
50	
50 CT	

50

File #: 010001, Version: 1
CT
77F HVAC AND MECHANICAL IMPROVEMENTS-FY 00 1,078
1,078
1,078 CT
1,078 CT
2002
2003
2004

File #: 010001, Version: 1		
2005		
2006		
2007		
2002-2007		
Police Department		
Police Facilities		
\$ x 000		

77G POLICE FACILITIES - RENOVATIONS-FY 99 249

File #: 010001, Version: 1	
249	
249 CT	
249 CT	
7711	
77H POLICE FACILITIES-RENOVATIONS-FY 96 255	
255	
255 CT	

File #: 010001, Version: 1	
255 CT	
771	
AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM - UPGRADE-FY 00 159	
159	
159 CT	
159	

File #: 010001, Version: 1
СТ
77J POLICE STATIONS-FURNITURE/EQUIPMENT-FY 97 56
56
56 CT
56 CT

POLICE DEPARTMENT

18,763

4,000

2,000

2,000

1,750

1,500

30,013

700

3,663

5,400

9,000

CN CR

CT Α

1,500

2,500

CN

CR

1,000

1,000

CN CR

1,000 1,000

CN

CR

File #: 010001, Version: 1 750 1,000 CN CR 500 1,000 CN CR 5,450 10,163 5,400 9,000 CN CR CT 2002 2003 2004 2005 2006 2007 2002-2007 Philadelphia Prisons **Prison Facilities** \$ x 000

File #: 010001, Version: 1		
\$ x 000		
\$ x 000		
78 PRISON SYSTEM RENOVATIONS 12,758		
1,000		
1,500		
1,000		
16,258		
1,000 4,758 7,000 CN CA A 1,000		
1,000		
CN		
1,500		
CN		
1,000		

File #: 010001, Version: 1		
CN		

4,500 4,758 7,000 CN CA A

78A PRISON FACILITIES - RENOVATIONS-FY 01 5,635

File #: 010001, Version: 1
5,635 CT
5,635 CT
78B PRISON FACILITY - RENOVATIONS-FY 00 2,207
2,207
2,207 CT

File #: 010001, Version: 1
2,207 CT
78C
PRISON FACILITIES - RENOVATIONS-FY 99 259
259
259 CT
259 CT
CI

File #: 010001, Version: 1	
78D PRISON FACILITIES-RENOVATIONS-FY 98	
122	
122	
· 	
122	
CT	

122 CT

78E PRISON FACILITIES-IMPROVEMENTS-FY 97 168

File #: 010001, Version: 1

168

168 CT

168 CT

78F WOMEN'S CORRECTIONAL FACILITY-FY 99 7,095

File #: 010001, Version: 1
7,095
7.005
7,095 TB
7.005
7,095 TB
78G
WOMEN'S CORRECTIONAL FACILITY-FY 96 8,544

File #: 010001, Version: 1	
8,544 CT	
8,544 CT	
78H INDUSTRIAL CORRECTIONAL CENTER-RENOVATIONS-FY 96 518	
518	
518 CT	

File #: 010001, Version: 1	
518	
518 CT	
701	
78I HOLMESBURG PRISON - DEACTIVATION-FY 96	
HOLMESBURG PRISON - DEACTIVATION-FY 96 272	
272	
272 CT	
272 CT	
CT	

File #: 010001, Version: 1		
2002		
2003		
2004		
2005		
2006		
2007		
2002-2007		
Philadelphia Prisons		
Prison Facilities		
\$ x 000		

79 PRISON FACILITY RENOVATIONS II

File #: 010001, Version: 1
1,000
1,000
750
500
4,250
1,000 CN 1,000 CN 1,000 CN 750 CN 6N 500 CN
PHILADELPHIA PRISONS 37,578
2,000
2,500
2,000
750
500

45,328

1,000 17,725 4,758 7,000 7,095 CN CT CA A TB 2,000			
CN			
2,500			
CN			
2,000			
CN			
750			
CN			
500			

CN

8,750 17,725 4,758 7,000 7,095 CN CT

CA Α ΤВ

2002

2003

2004

2005

2006

2007

2002-2007

Department of Public Property

Buildings and Facilities \$ x 000

80

CITY HALL RENOVATIONS

8,942

5,000

5,000

5,000

23,942

5,000

3,942

CN

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5,000

CN

20,000 3,942 CN

Α

File #: 010001,	Version:

1

80A CITY HALL RENOVATIONS-FY 01 150

150

150 CT

150 CT

80B CITY HALL RENOVATIONS-FY 00 138

138

138 CT

138 CT

80C CITY HALL RESTORATION-FY 98 4,600



4,600

4,600 CT

4,600 CT

80D CITY HALL RESTORATION-FY 97 1,374

ile #: 010001, Version: 1
,374
,374 CT
,374 CT
00E CITY HALL RESTORATION-FY 95 3,427
9,427
5,427 A

File #: 010001, Version: 1	
3,427 A	
80F CITY HALL RESTORATION-FY 94 1,678	
1,678	
1,678 A	

Α

TRIPLEX FACILITY IMPROVEMENTS
30
200
200

200

200

100

930

30 CN 200 CN 200

CN 200

CN 200

CN 100

CN

930 CN

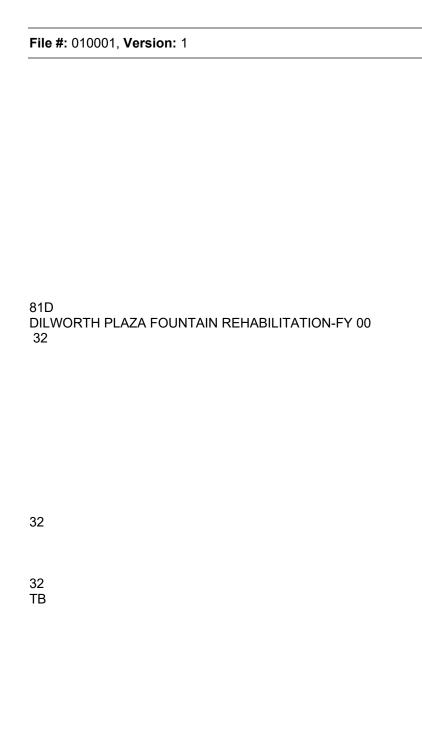
File #: 010001, Version: 1 81A TRIPLEX FACILITY IMPROVEMENTS-FY 01 60 60

ТВ

60 TB

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TRIPLEX FACILITIES IMPROVEMENTS-FY 00 152
152
152
CT
152 CT
81C MUNICIPAL SERVICES BUILDING-FY 99 485

File #: 010001, Version: 1		
485		
485 TB		
485 TB		
2002		
2003		
2004		
2005		
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2007		
2002-2007		
Department of Public Property		
Buildings and Facilities \$ x 000		
\$ x 000		
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\$ x 000		
\$ x 000		
\$ x 000		
\$ x 000		



32 TB

82 MUNICIPAL BUILDINGS IMPROVEMENTS 20

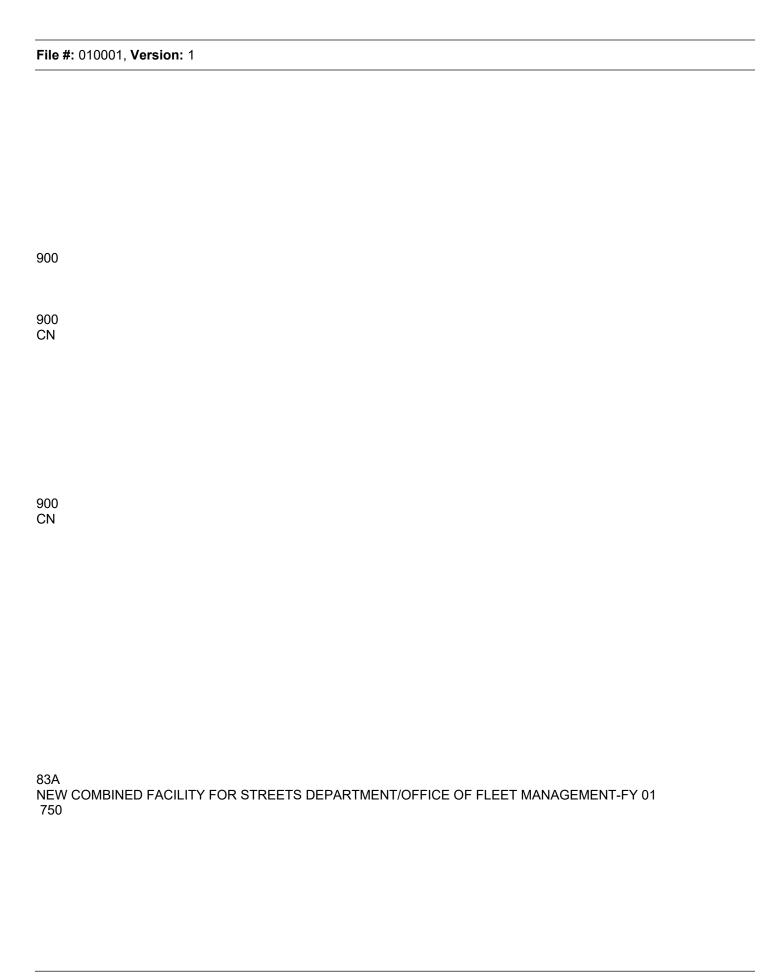
200

220

20 CN 200 CN

220 CN

83 NEW FACILITY - FLEET MANAGEMENT/SANITATION OPERATIONS 900



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750
750 CT
750 CT
84 FAMILY COURT RENOVATIONS
FAMILY COURT RENOVATIONS
2,500
2,500
2,500

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File #: 010001, Version: 1	
CN	
2,500	
CN	
34A FAMILY COURT RENOVATIONS-FY 01	
1,000	
1,000	
1,000	
1,000 CT	

File #: 010001, Version: 1	
I,000 CT	
34B FAMILY COURT RENOVATIONS-FY 00 3,500	
3,500	
3,500 A	
3,500 A	

File #: 010001, Version: 1
85
MARKET/COMMERCE UNDERGROUND SERVICE STREET REHABILITATION
250
250
250 CN
250 CN
CN

85A SPORTS COMPLEX - LAND ACQUISITION-FY 01 81,962

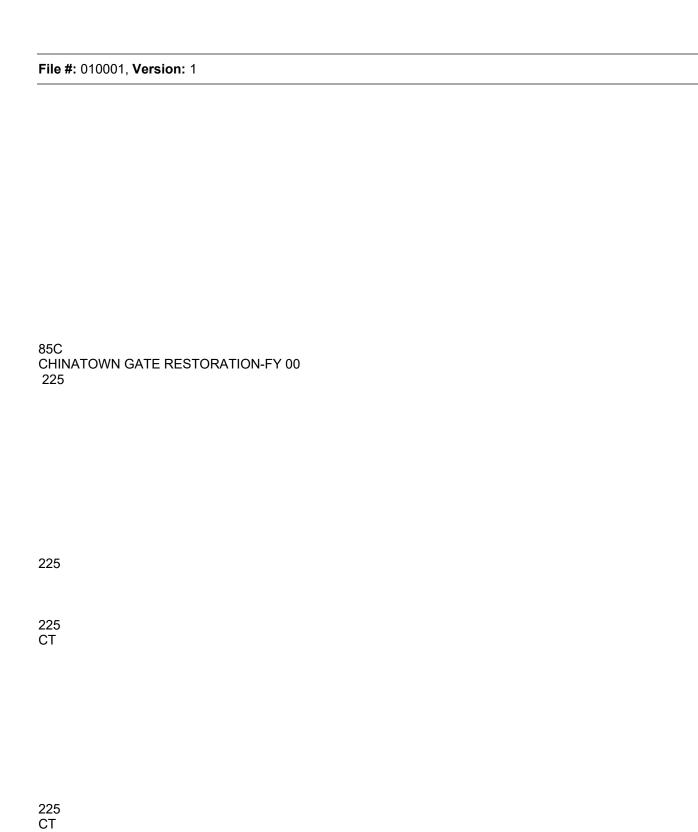
81,962

81,962 TB

81,962 TB

85B CHINATOWN GATE RESTORATION-FY 01 180

File #: 010001, Version: 1		
180		
180 CT		
180 CT		
2002		
2003		
2004		
2005		
2006		
2007		
2002-2007		
Department of Public Property		
Buildings and Facilities \$ x 000		
\$ x 000		
\$ x 000		
\$ x 000		
\$ x 000		
\$ x 000		
\$ x 000		



143 CT

85E EASTERN STATE PENITENTIARY RENOVATIONS-FY 99

5,017

5,017

1,000 17 4,000 CT SB PB

1,000 17 4,000 CT SB

File #: 010001, Version: 1
PB
85F RICHMOND SENIOR CITIZEN CENTER RENOVATION-FY 98 95
95
95 CT
95 CT

File #: 010001, Version: 1
85G GATEWAY SHELTER RENOVATIONS-FY 98 212
212
212 CT

212 CT

File #: 010001, Version: 1	
INSTALLATION OF PUBLIC RESTROOMS-FY 95 155	
155	
155 CT	
155	
СТ	
Buildings and Facilities	
Buildings and Facilities 115,227	
7,900	

5,200

5,450

File #: 010001, Version: 1					
200					
100					
134,077					
5,950 10,174 12,547 17 4,000 82,539 CN CT A SB PB TB 7,900					
CN					
5,200					
CN					
5,450					
CN					
200					

CN

100

CN

24,800 10,174 12,547 17 4,000 82,539 CN CT A SB PB TB

2002

2003

2004

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2002-2007

Department of Public Property

Communications

\$ x 000

File #: 010001, Version: 1
\$ x 000
86 NEW 800 MHZ RADIO COMMUNICATION SYTEM PROJECT 3,400
3,400
3,200
3,200 200 CR XN
XN

File #:	010001,	Version:	1
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3,200 200 CR XN

86A NEW 800 MHZ RADIO COMMUNICATION SYSTEM-FY 01 5,953

5,953

183 5,770 CR XT



183 5,770 CR XT

86B NEW CITY-WIDE RADIO SYSTEM-800 MHZ-FY 98 412

412

File #: 010001, Version: 1	
412 XT	
412 XT	
86C NEW CITY-WIDE RADIO SYSTEM - 800 MHZ-FY 97 196	
196	
196 XT	

196 XT

86D NEW CITY-WIDE RADIO SYSTEM - 800 MHZ-FY 96 379

379

183 196 CT XT

183 196 CT XT

86E NEW CITY-WIDE RADIO SYSTEM - 800 MHZ-FY 94 272

272

|1013| 266 A XT

|1013| 266 A XT

87
TELECOMMUNICATIONS INFRASTRUCTURE UPGRADE 300
250

250

250

150

50

1,250

300 CN 250 CN 250

CN

250 CN

File #: 010001, Version: 1	
150 CN 50 CN 1,250 CN	
87A TELECOMMUNICATIONS/INFRASTRUCTURE UPGRADE-FY 01 350	
350	
350 CT	
350 CT	

File #: 010001, Version: 1
87B RADIO TOWER REHABILITATION PROJECT-FY 99 24
24
24 CT
24 CT
2002
2003
2004
2005 2006
2000

File #: 010001, Version: 1 2007 2002-2007 Department of Public Property Communications \$ x 000 87C **RADIO TOWERS-FY 98** 300 300

File #: 010001, Version: 1
300 CT
300 CT
87D RENOVATIONS TO THE RADIO SHOP - 11TH AND REED-FY 99 63
63
63 CT

63 CT

Communications

11,649

250

250

250

150

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12,599

300 3,383 920 6 200 6,840 CN CR CT A

XT 250

File #: 010001, Version: 1		
CN		
250		
CN		
250		
CN		
150		
CN		
50		
CN		
1,250 3,383 920		

6 200 6,840 CN CR

CT

A XN

XT

2002

2003

2004

2005

2006

2007

2002-2007

Department of Public Property

Transit Facilities

\$ x 000

88 TRANSIT FACILITIES IMPROVEMENTS 881

2,776

3,657

|1013| | 722 | 151 | CN | FB | SB | 93 | 2,220 | 463 | CN | FB | SB

File #: 010001, Version: 1	
2,942 614 CN FB SB	
88A LOCUST STREET CONCOURSE IMPROVEMENTS-FY 00 415	
415	
415 CT	
415 CT	

File #: 010001, Version: 1
88B PUBLIC CONCOURSE IMPROVEMENTS-FY 99 55
55
55 CT

55 CT

File #: 010001, Version: 1 88C PUBLIC CONCOURSE/UNDERGROUND TUNNEL-FY 98 70

70 CT

70

70 CT

88D MARKET STREET EAST CONCOURSE IMPROVEMENTS-FY 96 96

File #: 010001, Version: 1	
96	
96 CT	
СТ	
96 CT	
CI	
88E	
MARKET STREET CONCOURSE IMPROVEMENTS-FY 95 45	

45

Α

45 A

89 SEPTA STATION AND PARKING IMPROVEMENTS 44,603

30,982

31,165

29,804

19,170

19,170

174,894

1,484 35,683 7,436

CN FO

SO 1,000 19,599 10,350 33 CN FO SO TO 1,000 20,408 9,719 38 CN FO SO TO 1,000 23,842 4,962 CN FO SO 750 18,018 377 25 CN FO SO TO 750 18,018 377 25 CN FO SO TO 5,984 135,568 33,221 121 CN FO SO TO

File #: 010001, Version: 1
89A SEPTA STATION AND PARKING IMPROVEMENTS-FY 01 1,019
1,019
1,019 CT

1,019 CT

File #: 010001, Version: 1 89B SEPTA STATION AND PARKING IMPROVEMENTS-FY 00 867 867 867 CT 867 CT 2002 2003 2004 2005 2006 2007 2002-2007 Department of Public Property **Transit Facilities** \$ x 000 \$ x 000 \$ x 000

File #: 010001, Version: 1
Ф. и 000
\$ x 000
89C SEPTA STATION AND PARKING IMPROVEMENTS-FY 99 186
186
186 CT
CI
186 CT

File #: 010001, Version: 1
89D SEPTA STATION & PARKING IMPROVEMENTS-FY 97 12
12
12 CT

12 CT

File #: 010001, Version: 1 89E FOREST HILLS PARK AND RIDE-FY 96 15

15 CT

15 CT

89F FERN ROCK STATION SIDEWALK REPLACEMENT-FY 98

File #: 010001, Version: 1
10
10
10 CT
10 CT
90 SEPTA BRIDGE, TRACK, SIGNAL, AND INFRASTRUCTURE IMPROVEMENTS 74,869
82,025
82,020
75,055
69,172

49,301

432,442

4,109 764 11,375 58,107 514 CN FB FO SO TO

44,919 32,467 639

4,000

CN

FO SO TO 4,000

46,387 30,923 710

CN

FO SO TO 4,000

38,130 32,177 748

CN

FO SO TO

3,500

36,957 28,025 690

CN

FO SO TO

File #: 010001, Version: 1 3,000 19,537 25,213 1,551 CN FO SO TO 22,609 764 197,305 206,912 4,852 CN FΒ FO SO TO 90A SEPTA BRIDGE, TRACK, SIGNAL, AND INFRASTRUCTURE IMPROVEMENTS-FY 01 2,411 2,411 2,411

CT

File #: 010001, Version: 1
2,411 CT
90B SEPTA BRIDGE, TRACK, SIGNAL AND INFRASTRUCTURE IMPROVEMENTS-FY 00 1,512
1,512
1,512 CT

File #: 010001, Version: 1		
1,512 CT		
90C SEPTA INFRASTRUCTURE IMPROVEMENTS-FY 98 269		
269		
269 CT		
269 CT		
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2004		

2005 2006 2007 2002-2007 Department of Public Property Transit Facilities \$ x 000 \$ x 000

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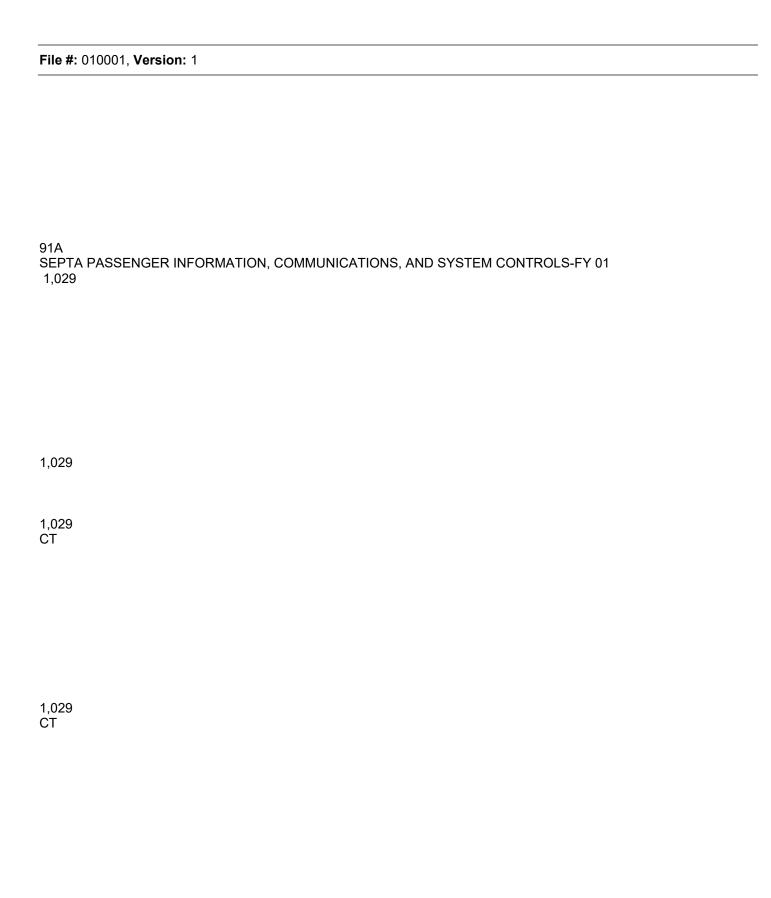
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698			
698 CT			
698 CT			
91			
SEPTA PASSENGER INFORMATION, COMMUNICATIONS AND SYSTEM CONTROLS 5,000			
10,859			
10,824			
11,010			
5,590			
5,590			
48,873			
143 4,000			
4,000 833 24			

CN

FΟ SO TO 300 3,258 7,239 62 CN FO SO TO 300 4,948 5,515 61 CN FO SO TO 300 2,271 8,372 67 CN FO SO TO 150 5,404 36 CN SO TO 150 5,404 36 CN SO TO 1,343 14,477 32,767 286 CN FO

SO TO



File #: 010001, Version: 1 SEPTA PASSENGER INFORMATION, COMMUNICATIONS & SYSTEM IMPROVEMENTS-FY 00 719 719 719 CT 719 CT 91C SEPTA COMMUNICATIONS & CONTROL SYSTEMS-FY 97 117

File #: 010001, Version: 1				
117				
117 CT				
117 CT				
92 SEPTA BUS AND RAIL VEHICLE/EQUIPMENT ACQUISITION/OVERHAUL PROGRAMS 3,700				
26,866				
28,545				
40,698				
27,962				
15,762				
143,533				

```
119
  800
2,776
   5
CN
FO
SO
TO
2,500
2,216
21,571
  579
CN
FO
SO
TO
2,500
8,596
16,880
  569
CN
FO
SO
TO
2,500
20,533
17,020
  645
CN
FO
SO
TO
2,000
11,850
13,545
  567
CN
FO
SO
TO
2,000
11,850
1,345
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CN
FO
SO
TO
11,619
 55,845
73,137
 2,932
CN
FO
SO
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TO

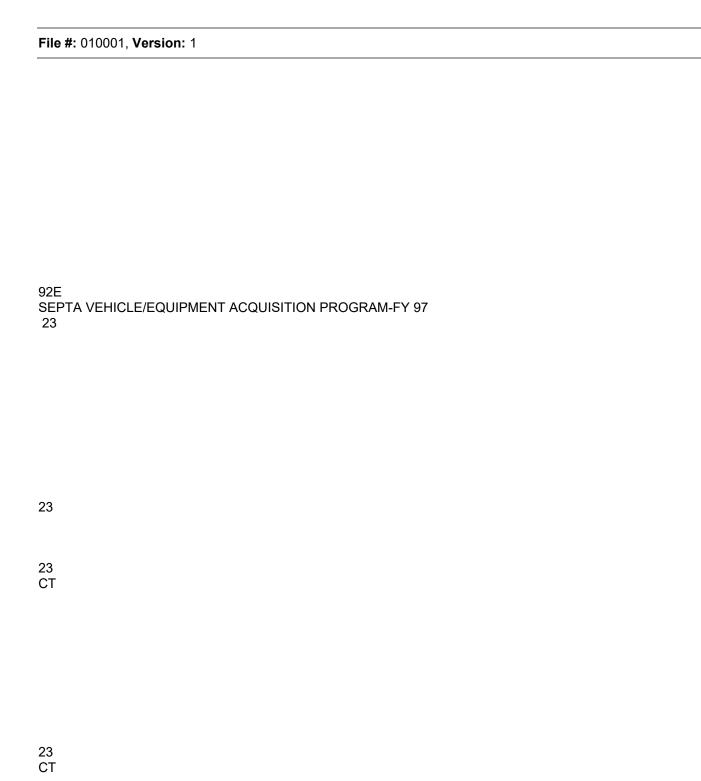
2002
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2004
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2002-2007
Department of Public Property
Transit Facilities \$ x 000
\$ x 000
\$ x 000
\$ x 000
\$ x 000
\$ x 000
\$ x 000

92A SEPTA BUS AND RAIL VEHICLE/EQUIPMENT ACQUISITION PROGRAM-FY 01 649

File #: 010001, Version: 1			
649			
649 CT			
649 CT			
92B SEPTA BUS AND RAIL VEHICLE/EQUIPMENT ACQUISITION PROGRAM-FY 00 695			
695			

File #: 010001,	Version: 1
695 CT	
695 CT	
92C SEPTA VEHICL 251	E/EQUIPMENT ACQUISITION PROGRAM-FY 99
251	
251 CT	

File #: 010001, Version: 1		
251 CT		
92D		
SEPTA VEHICLE/EQUIPMENT ACQUISITION PROGRAM-FY 98 1,762		
1,762		
1,762 CT		
1,762 CT		



92F SEPTA SUPPORT FACILITIES IMPROVEMENTS-FY 98 56

56

56 CT

56 CT

92G SEPTA SUPPORT FACILITIES IMPROVEMENTS-FY 96 56

File #:	010001,	Version:	1
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56

56 CT

56 CT

Transit Facilities 142,090

153,508

152,554

156,567

121,894

89,823

816,436

5,863 12,992 45 1,486 51,858 151 69,152 543 CN CT A

FO SB SO TO 7,893

FΒ

2,220 69,992 463 71,627 1,313 CN

FB FO SB SO TO 7,800

80,339

63,037 1,378 CN

FO

SO TO 7,800

File #: 010001, Version: 1 84,776 62,531 1,460 CN FO SO TO 6,400 66,825 47,351 1,318 CN FO SO TO 5,900 49,405 32,339 2,179 CN FO SO TO 41,656 12,992 45 3,706 403,195 614 346,037 8,191 CN CT Α FΒ FO

File #: 010001, Version: 1
SB SO TO
2002
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2005
2006
2007
2002-2007
Department of Public Property
\$ x 000
DEPARTMENT OF PUBLIC PROPERTY 268,966
161,658
158,004
162,267
122,244
89,973
963,112
12,113 3,383 24,086

File #: 010001, Version: 1 12,598 200 6,840 1,486 51,858 168 69,152 4,000 82,539 543 CN CR CT Α XNΧT FΒ FΟ SB SO PΒ ΤB 16,043 2,220 69,992 463 71,627 1,313 CN FΒ FO SB SO

80,339

TO 13,250

File #: 01000	01, Version: 1			
63,037				
1.378				
1,378 CN				
FO				
SO				
TO 13,500				
84,776				
62,531				
1,460 CN				
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so				
TO 6,750				
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66,825				
47,351				
1,318				

File #: 010001, Version: 1 CN FO SO TO 6,050 49,405 32,339 2,179 CN FΟ SO TO 67,706 3,383 24,086 12,598 200 6,840 3,706 403,195 631 346,037 4,000 82,539 8,191 CN

CR CT A XN

File #: 010001, Version: 1
XT FB FO SB SO PB TB T
2002
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2002-2007
Department of Records
Records Systems and Facilities
\$ x 000

92H ORTHOPHOTOGRAPHY MAPPING PROJECT-FY 00 291

291

291 CT

291 CT

92I MAPPING ORTHOPHOTOGRAPHY PROJECT-FY 99 59

File #: 010001, Version:	1		
59			
59 CT			
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59 CT			

92J MAPPING PROJECT-FY 98 56

56

File #: 010001, Version: 1	
56 CT	
56 CT	
92K LAN INFRASTRUCTURE-FY 00 47	
47	
47 CT	

File #: 010001, Version: 1
17
AT CT
02L NETWORK INFRASTRUCTURE (CITY NET) DEVELOPMENT-FY 99 16
16
I6 CT
I6 CT

File #: 010001, Version: 1	
DEPARTMENT OF RECORDS 469	
400	
469	
469	
469 CT	
469 CT	
2002	
2003	
2004	
2005	

File #: 010001, Version: 1 2006 2007 2002-2007 Department of Recreation Sports and Cultural Facilities \$ x 000 \$ x 000

93 VETERANS STADIUM 40,000

40,000

File #: 010001, Version: 1	
40,000 TB	
40,000 TB	
93A VETERANS STADIUM - RENOVATIONS IN ACCORDANCE WITH BILL 82 OF YEAR 2000-FY 01 40,000	
40,000	
40,000 TB	

40,000 TB

94 CULTURAL FACILITIES 100

1,300

2,250

150

3,800

100

CN

1,300

CN

1,250 1,000

CN PB

150

CN



2,800 1,000 CN PB

94A CULTURAL FACILITIES-FY 01 315

315

315 CT

File #: 010001, Version: 1			
315 CT			
94B CULTURAL FACILITIES-FY 00 275			
275			
275 CT			
275 CT			
СТ			



94C CULTURAL FACILITIES-FY 99 2,264

2,264

1,264 1,000 CT PB

1,264 1,000 CT PB

File #:	010001,	Version:

1

94D CULTURAL FACILITIES-FY 98 225

225

225 CT

225 CT

94E FORT MIFFLIN-RENOVATIONS-FY 96 35

35

35 CT

35 CT

94F ATWATER KENT MUSEUM-RENOVATIONS-FY 94 75

File #: 010001, Version: 1		
75		
75 A		
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2002		
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2004		
2005		
2006		
2007		
2002-2007		
Department of Recreation		
\$ x 000		

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Sports and Cultural Facilities 83,289

1,300

2,250

150

86,989

100 2,114 75 1,000 80,000 CN CT A PB TB

1,300

CN

1,250

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2,800 2,114 75 2,000 80,000 CN

СТ

A PB

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2003

File #: 010001, Version: 1	
2004	
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2006	
2007	
2002-2007	
Department of Recreation	
Play Facilities	
\$ x 000	
95 CAPITAL PROGRAM ADMINISTRATION, DESIGN AND ENGINEERING 1,590	
1,560	
1,619	

1,619

1,150

File #: 010001, Version: 1
900
8,438
1,590 CN 1,560 CN 1,619
CN
1,619 CN
1,150 CN
900 CN
8,438 CN
95A CAPITAL PROGRAM ADMINISTRATION, DESIGN AND ENGINEERING-FY 01 1,821
1,821
·, v - ·
4 004
1,821 CT

File #: 010001, Version: 1
1,821 CT
95B CAPITAL PROGRAM ADMINISTRATION, DESIGN AND ENGINEERING-FY 00 1,167
1,167
1,167 CT

File #: 010001, Version: 1	
1,167 CT	
95C ADMINISTRATION, DESIGN AND ENGINEERING-FY 99 1,667	
1,667	
1,667 CT	
1,667 CT	

File #: 010001, Version: 1
95D ADMINISTRATION, DESIGN & ENGINEERING-FY 9 132
132
132 CT

132 CT

96

IMPROVEMENTS TO EXISTING RECREATION FACILITIES

10,500

10,500

10,500

10,500

7,500

6,000

55,500

10,500

CN

10,500

CN

10,500

CN

10,500

CN

7,500

CN

6,000 CN

55,500

CN

96A CIONE PLAYGROUND - REMEDIATION AND IMPROVEMENTS-FY 01 388

File #: 010001, Version: 1		
388		
388 PB		
PB		
388		
388 PB		
96B NEW NORTHEAST COMMUNITY CENTER-FY 00		
2,600		
2,600		

1,600 1,000 CT SB

1,600 1,000 CT SB

96C LONNIE YOUNG RECREATION CENTER-FY 99 1,500

File #: 010001, Version: 1
1,500
1,500 SB
1,500 SB
SB
96D LONNIE YOUNG CENTER-BUILDING REPLACEMENT-FY 94 135
135
135
A

File #: 010001,	Version:	1
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135 A

2002

2003

2004

2005

2006

2007

2002-2007

Department of Recreation

Play Facilities

\$ x 000

96E

FRANCIS MYERS CENTER-IMPROVEMENTS-FY 94

135

135 A

135 A

96F LEE RECREATION CENTER-IMPROVEMENTS-FY 94 135

File #	#: 01	0001.	Versi	ion:	1
FIIE #	7. UI	UUU I.	V & I 3 I	IUII.	- 1

135

135 A

135 A

96G FACILITY IMPROVEMENTS-25TH & SEDGLEY-FY 94 175

File #: 010001, Version: 1
175
475
175 A
175
A
97 IMPROVEMENTS TO EXISTING FACILITIES - INFRASTRUCTURE 300
200
200
200
200 100
1,200
300 CN 200 CN

File #: 010001, Version: 1
200 CN 200 CN 200 CN 100 CN 1,200 CN
97A
IMPROVEMENTS TO EXISTING RECREATION FACILITIES-FY 01 8,518
8,518
8,518 CT
CT

8,518

File #: 010001, Version: 1
СТ
97B IMPROVEMENTS TO EXISTING FACILITIES - SITE IMPROVEMENTS-FY 00 7,682
7,682
7,682 CT
7,682 CT



5,225 CT

File #: 010001, Version: 1	
IMPROVEMENTS TO EXISTING FACILITIES-FY 98 1,784	
1,784	
1,784 CT	
1,784 CT	
CI	

97E IMPROVEMENTS TO EXISTING FACILITIES-FY 97 1,312

File #: 010001, Version: 1
1,312
1,312 CT
1,312 CT
97F IMPROVEMENTS TO EXISTING FACILITIES-FY 96 423
423
423

File #: 010001, Version: 1		
СТ		
A23		
423 CT		
2002		
2003		
2004		
2005		
2006		
2007		
2002-2007		
Department of Recreation		
Play Facilities		
\$ x 000		

File #: 010001, Version: 1
97G IMPROVEMENTS TO EXISTING FACILITIES-FY 95 775
775
775 CT

97H IMPROVEMENTS TO EXISTING FACILITIES -FY 94

775 CT

File #: 010001, Version:	1		
317			
317			
317 A			

317 A

97I ITEF-SITE RENOVATIONS-FY 95 150

150

50 100 CT A

50 100 CT

97J ITEF-SITE RENOVATIONS-FY 94 140

File #: 010001,	Version: 1

140

140 A

140 A

97K ITEF-OUTDOOR LIGHTING-FY 95

|1013|

File #: 010001, Version: 1
10f3 CT
1013 CT
97L ITEF-COURT RECONSTRUCTION-FY 95 15
15
15 A

File #: 010001, Version: 1	
15 A	
PTM TEF-FIRE SAFETY SECURITY SYSTEMS-FY 95 6	
1013	
1013 A	
10113 A	

File #: 010001, Version: 1
97N ITEF-FIRE SAFETY SECURITY SYSTEMS-FY 94 300
300
300 A

300 A

970 ITEF-BUILDING RENOVATIONS-FY 95 30

30

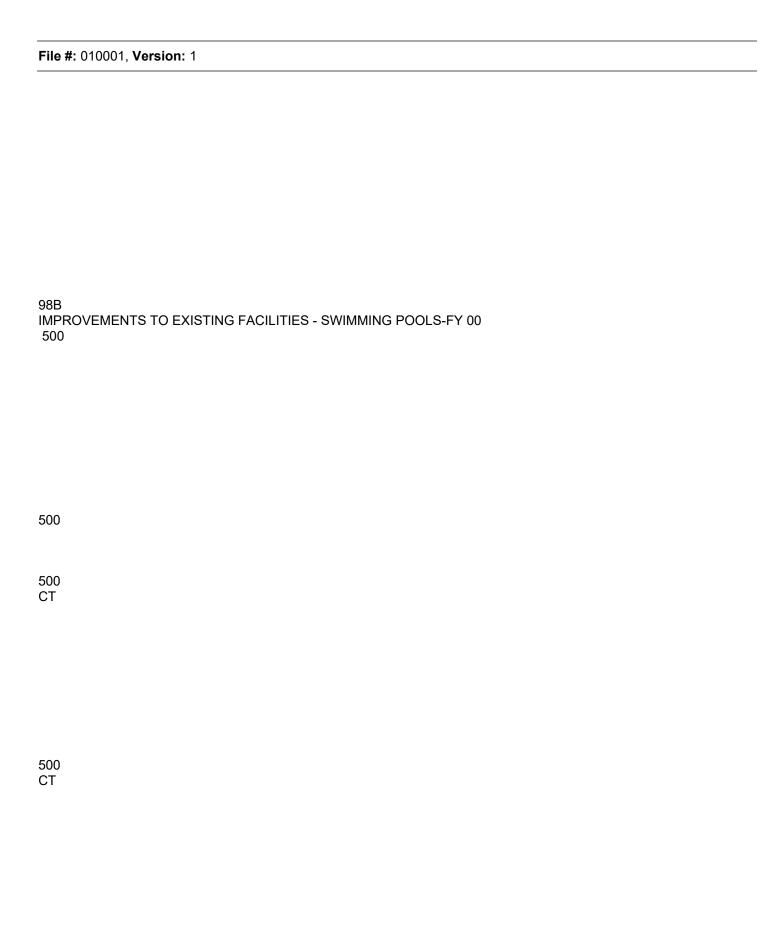
30 A

30 A

98 IMPROVEMENTS TO EXISTING FACILITIES - SWIMMING POOLS 900

File #: 010001, Version: 1			
500			
500			
500			
500			
500			
3,400			
900 CN 500 CN 500 CN 500 CN 500 CN 500 CN 500 CN 500 CN			
2002			
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2002-2007			
Department of Recreation			
Play Facilities			
\$ x 000			

File #: 010001, Version: 1
\$ × 000
\$ x 000
\$ × 000
98A MPROVEMENTS TO EXISTING FACILITIES - SWIMMING POOLS-FY 01 550
550
550 CT
550
550 CT



File #: 010001, Version: 1 98C IMPROVEMENTS TO EXISTING FACILITIES/SWIMMING POOLS-FY 99 1,000

1,000 CT

1,000 CT

98D ITEF-SWIMMING POOL RENOVATIONS-FY 98 510

File #: 010001, V	ersion: 1			
510				

510 CT

510 CT

98E ITEF-SWIMMING POOL RENOVATIONS-FY 95 300

File #: 010001, Version: 1
300
300 A
300
A A
98F ITEF-SWIMMING POOL RENOVATIONS-FY 94 396
396
396 A

File #: 010001, Version: 1		
396 A		
99 ICE RINK RENOVATIONS 500		
1,000		
1,500		
500 CN		
CIN		
1,000 CN		
1 500		
1,500		

File #: 010001, Version: 1
CN CN
99A ICE RINK RENOVATIONS-FY 01 550
550
550 CT
550 CT

100 STATE GRANT FUNDED RECREATION IMPROVEMENTS 3,000

3,000

500 2,500 CN SB

500 2,500 CN SB

File	#•	010001	Version:	1

100A STATE GRANT FUNDED RECREATION IMPROVEMENTS-FY 01 800

800

400 400 CT

SB

400 400

File #: 010001, Version: 1
CT SB
טכ
2002
2003
2004
2005
2006
2007
2002-2007
Department of Recreation
Play Facilities
\$ x 000

100B STATE-FUNDED RECREATION IMPROVEMENTS-FY 99 800

800

400 400 CT SB

400 400 CT SB

100C STATE RECREATION GRANT-VARIOUS SITES-FY 96 50

50

50 SB

50 SB

Play Facilities 58,782

12,760

13,819

#: 010001, Version: 1	
819	
50	
00	
5,030	
290 070 184 350 88	
319	
319	
50	

7,500

CN

70,538 36,070 2,184 5,850 388 CN CT

Α

SB PB

2002

2003

2004

2005

2006

2007

2002-2007

\$ x 000

File #: 010001, Version: 1 DEPARTMENT OF RECREATION 142,071 14,060 16,069 12,969 9,350 7,500 202,019 14,390 38,184 2,259 5,850 1,388 80,000 CN СТ Α SB РΒ ΤB 14,060 CN 15,069 1,000 CN PΒ 12,969

ile #: 010001, Version: 1
N
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3,338 38,184 2,259 5,850 2,388 80,000 N T
2,259 5,850 2,388
2,386 80,000 N
Т
B B
В
002
003
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005
006 007
vv.

File #: 010001, Version: 1 2002-2007

Department of Streets

City Streets and Highways

\$ x 000

101 BRIDGE RECONSTRUCTION AND IMPROVEMENTS 10,600 28,215 72,000 12,350 19,150 41,406

576 600

183,721

File #: 010001, Version: 1 7,820 1,432 172 CN CA FΒ SB РΒ 1,413 22,008 3,950 844 CN FΒ SB РΒ 5,623 56,160 10,080 137 CN FΒ SB РΒ 4,162 6,942 1,246 CN FΒ SB 2,498 13,143 3,509 CN FΒ SB 2,146 32,998 6,262 CN FΒ SB

16,418 600 139,071 26,479 1,153 CN CA FB SB PB

101A BRIDGE RECONSTRUCTION AND IMPROVEMENTS-FY 01 1,894

1,894

77 1,485 266 66 CT FB SB PB

77 1,485 266 66 CT FB SB PB

101B BRIDGE RECONSTRUCTION AND IMPROVEMENTS-FY 00 5,626

5,626

225 4,388 788 225 CT FB SB PB

225 4,388 788 225 CT FB SB PB

101C BRIDGE RECONSTRUCTION & IMPROVEMENTS-FY 99 3,358

3,358

131 2,722 499

6 CT FB SB

РΒ

131 2,722 499 6 CT FB SB PB



101D BRIDGE RECONSTRUCTION & IMPROVEMENTS-FY 98 810

810

82 629 99 CT FB SB

82 629 99

СТ

FΒ SB

2002

2003

2004

2005

2006

2007

2002-2007

Department of Streets

City Streets and Highways \$ x 000

101E BRIDGE RECONSTRUCTION & IMPROVEMENTS-FY 97 340

340

80 130 130 CT SB PB

80 130 130 CT SB PB

101F BRIDGE RECONSTRUCTION & IMPROVEMENTS-FY 96 99

99

83 16 FB SB

File	#•	010	100 0	Vers	ion:	1

83 16 FB

SB

101G BRIDGE RECONSTRUCTION & IMPROVEMENTS-FY 95 840

840

12 602 114 112 A FB SB

РΒ

12 602 114 112 A FB SB PB

101H BRIDGE RECONSTRUCTION & IMPROVEMENTS-FY 94 14,290

14,290

678 11,451 2,161 A FB SB

678 11,451 2,161 FΒ SB

102 RECONSTRUCTION/RESURFACING OF STREETS 14,200

15,100

15,000

15,000

7,000

6,000

72,300

14,200 CN 15,100

CN

15,000

CN

15,000

CN

7,000 CN

6,000

CN

File #: 010001, Version: 1
72,300 CN
102A RECONSTRUCTION/RESURFACING OF STREETS-FY 01 2,857
2,857
2,857 CT
CI
2,857 CT

File #: 010001, Version: 1
102B RECONSTRUCTION/RESURFACING OF STREETS-FY 00 200
200
200 CT
200 CT
2002
2003
2004
2005
2006
2007
2002-2007

Department of Streets
City Streets and Highways \$ x 000
\$ x 000
\$ x 000
\$ x 000
\$ x 000
\$ x 000
\$ x 000
102C RECONSTRUCTION/RESURFACING OF STREETS-FY 99 100
100
100 CT

File #: 010001, Version: 1		
100 CT		
102D RECONSTRUCTION OF STREETS-FY 97 383		
383		
383 CT		
383 CT		

103

FEDERAL AID HIGHWAY PROGRAM 12,000 10,000 10,000 10,000 10,000 10,000 62,000 2,000 9,200 800 CN FΒ SB 2,000 6,000 2,000 CN FΒ SB 2,000 6,000 2,000 CN FΒ SB 2,000 6,000 2,000 CN FΒ

SB 2,000 6,000 2,000 CN FΒ SB 2,000 6,000 2,000 CN FΒ SB 12,000 39,200 10,800 CN FΒ SB

103A FEDERAL AID HIGHWAY PROGRAM-FY 01 10,000

10,000

1,500 8,000 500 CT

FB SB

1,500 8,000 500 CT FB SB

103B FEDERAL AID HIGHWAY PROGRAM-FY 00 4,257

4,257

119 3,638 500 CT FB SB

119 3,638 500 CT FB SB



103C FEDERAL AID HIGHWAY PROGRAM-FY 99 6,067

6,067

687 4,880 500 CT FB SB

687 4,880 500 CT FB SB

103D FEDERAL AID HIGHWAY PROGRAM-FY 98 4,739

4,739

750 2,989 1,000 CT

File #: 010001, Version: 1 FΒ SB 750 2,989 1,000 CT FΒ SB 2002 2003 2004 2005 2006

Department of Streets

2007

2002-2007

City Streets and Highways

\$ x 000

103E FEDERAL AID HIGHWAY PROGRAM-FY 97 2,529

2,529

37 2,116 376

CT

FB SB



37 2,116 376 CT FB SB

103F FEDERAL AID HIGHWAY PROGRAM-FY 96 7,559

7,559

876 6,683 CT FB

876 6,683 CT FB

103G FEDERAL AID HIGHWAY PROGRAM-FY 95

9,745

9,745

700 5,847 3,198 A FB SB

700 5,847 3,198 A FB

File	#•	010	100 0	Vers	ion:	1

SB

104 INDEPENDENCE MALL GATEWAY 8,000

3,885

11,885

8,000

FB 777 3,108 CN FB

777 11,108 CN FB

105 BROAD/ERIE SUBWAY - INTERMODAL IMPROVEMENTS 3,300

3,300

420 2,880 CN FB

420 2,880 CN FB

105A BROAD AND ERIE INTERMODAL IMPROVEMENTS-FY 00 1,765

1,765

145 1,440 180 CT FB SB



145 1,440 180 CT FB SB

105B ERIE SUBWAY STATION-INTERMODAL IMPROVEMENTS-FY 94 147

147

91 56

FB SB

91 56

FB SB

2002

2003

2004

2005

2006

2007

2002-2007

Department of Streets

City Streets and Highways \$ x 000

File #: 010001, Version: 1	
\$ x 000	
106 WESTBANK GREENWAY	
2,300	
2,300	
2,300	
460	
1,840 CN FB	
FB	



460 1,840 CN FB

106A WESTBANK GREENWAY-FY 00 806

806

140 666 CT FB



140 666 CT FB

107 STREETS DEPARTMENT SUPPORT FACILITIES 1,500

240

240

240

140

2,360

1,500

File #: 010001, Version: 1
CN 240 CN 240 CN 240 CN 140 CN
2,360 CN
107A STREETS DEPARTMENT SUPPORT FACILITIES - RENOVATIONS-FY 00 150
150
150 CT

File #: 010001, Version: 1
150 CT
107B STREETS DEPARTMENT SUPPORT FACILITIES - RENOVATIONS-FY 99 480
490
480 CT
480 CT

File #: 010001, Version: 1
107C STREETS DEPARTMENT SUPPORT FACILITIES-FY 98 34
34
34 CT

34 CT

107D HIGHWAY DISTRICT OFFICE/YARD IMPROVEMENTS-FY 94 496

496

496

496

108 TRAFFIC CONTROL 1,000

1,000

1,000

1,000

800

5,800

1,000

CN

1,000

CN

1,000

CN 1,000

CN

1,000

CN

800 CN

5,800

CN

108A TRAFFIC CONTROL-FY 01 700

700

700 CT

700 CT

2002

2003

2004

2005

2006

2007

2002-2007

Department of Streets

City Streets and Highways \$ x 000



108B TRAFFIC CONTROL-FY 00 210

210

210 CT

210 CT

108C TRAFFIC CONTROL-FY 99 14

14

14 CT

14 CT

108D TRAFFIC CONTROL-FY 97 831

831

298 533 CT FB

298 533 CT FB

109 STREET LIGHTING 1,000

File #: 010001, Version: 1 1,000 1,000 1,000 750 500 5,250 1,000 CN 1,000 CN 1,000 CN 1,000 CN 750 CN 500 CN 5,250 CN

109A STREET LIGHTING IMPROVEMENTS-FY 01 500

File #: 010001, Version: 1	
500	
500 CT	
500 CT	
109B STREET LIGHTING-FY 00 732	
732	
732 CT	



732 CT

109C STREET LIGHTING-FY 99 1,585

1,585

385 1,200 CT FB



385 1,200 CT FB

109D STREET LIGHTING -FY 97 100

100

100 CT

File #: 010001, Version: 1		
100 CT		
109E STREET LIGHTING-FY 94 240		
240		
240		
240 A		
240 A		
2002		

File #: 010001, Version: 1	
2003	
2004	
2005	
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2002-2007	
Department of Streets	
City Streets and Highways \$ x 000	
\$ x 000	
\$ x 000	
\$ x 000	
\$ x 000	
\$ x 000	
\$ x 000	
110 SCHOOL/PEDESTRIAN CROSSING SIGNS AND SIGNALS 500	
300	
300	
300	

File #: 010001, Version: 1
100
50
1,550
500 CN 300 CN 300 CN 300 CN 300 CN 300 CN 50 CN
1,550
CN
111 DELAWARE AVENUE EXTENSION - BRIDESBURG
5,000
5,000

500 4,000 500 CN FB SB

500 4,000 500 CN FB SB

111A DELAWARE AVENUE EXTENSION - BRIDESBURG-FY 00 4,870

4,870

478 3,904 488 CT FB SB

File #: 010001, Version: 1 СТ FΒ SB MARKET STREET ELEVATED STREETSCAPE 4,000 3,000 7,000 400 3,200 400 CN FΒ SB 300 2,400 300

CN FB SB

700 5,600 700 CN FB SB

113 30TH STREET STATION GATEWAY

3,000

3,000

4,300

300 2,400 300 CN FΒ SB 300 2,400 300 CN FΒ SB 250 2,000 2,050 CN FΒ SB

850 6,800 2,650 CN FB SB

114

CENTER CITY TRAFFIC SIGNALS - PHASE II

5,150

1,200

6,350

350 4,800

CA

FB 240

960

CN

FΒ

240 350

File #: 010001, Version: 1
2004
2005
2006
2007
2002-2007
Department of Streets
City Streets and Highways \$ x 000
\$ x 000
\$ x 000
\$ x 000
\$ x 000
\$ x 000
\$ x 000
115 FLUORESCENT YELLOW-GREEN SCHOOL AND PEDESTRIAN SIGNS
150
150
100
100

500 2,000 CN FB 500 2,000 CN FB

1,000 4,000 CN

116A PHILADELPHIA AUTO MALL - IMPROVEMENTS 1,300

File #: 010001, Version: 1	
,300 CA	
,300 CA	
16B STADIUM COMPLEX - ROADWAY IMPROVEMENTS-FY 94 16,386	
6,386	
2,017 X	

2,017 A

28,329 FB

28,329 FB

6,040 SB

6,040 SB

LIGHT EMITTING DIODE SIGNAL REPLACEMENT

1,500

3,000

1,500 CN 1,500 CN

3,000 ĆN

117A **BICYCLE NETWORK PLAN-FY 01** 500

500

100 400 CT FB

100 400 CT FB

117B BICYCLE NETWORK PLAN-FY 00

500

500

100 400 CT FB

100 400 CT FB

117C BICYCLE NETWORK PLAN-FY 99 299

299

80 219 CT FB

80 219 CT

FB

2002

2003

2004

2005

File #: 010001, Version: 1
2006
2007
2002-2007
Department of Streets
City Streets and Highways \$ x 000
\$ x 000
\$ x 000
\$ x 000
\$ x 000
\$ x 000
\$ x 000
117D INFORMATIONAL TECHNOLOGIES INFRASTRUCTURE-FY 00 650

650

150 500 CT FB

150 500 CT FB

117E INFORMATIONAL TECHNOLOGY INFRASTRUCTURE-FY 98 100

File #: 010001, Version: 1
100
100 CT
GI
100 CT
CT
117F KELLY DRIVE STREET LIGHT MODERNIZATION-FY 98 150
150
30

105 15 CT FB SB

30 105 15 CT FB SB

117G INDEPENDENCE MALL GATEWAY-FY 01 10,185

10,185

1,937 7,948 300 CT FB TB

1,937 7,948 300

File #: 010001, Version: 1
CT FB TB
117H MAIN STREET/RIDGE AVENUE - INTERSECTION IMPROVEMENTS-FY 01 600
600
600 CT
600 CT

File #: 010001, Version: 1
117I MAIN STREET/RIDGE AVENUE-FY 98 100

100

100 CT

100 CT

117J CHESTNUT STREET RECONSTRUCTION-FY 00 8,000

8,000

1,600 5,600 800 CT FB SB

1,600 5,600

800

CT FB

SB

117K CHESTNUT STREET RECONSTRUCTION-FY 99 6,936

6,936

3,205 3,731 FB

SB

3,205

3,731

FΒ

SB

2002

2003

2004

2005

2006

2007

2002-2007

Department of Streets

City Streets and Highways \$ x 000

117L CHESTNUT STREET-FY 98 1,222

1,222

650 572 CT SB

650 572 CT SB



117M CHESTNUT STREET-FY 96 179

179

179 FB

179 FB

117N CHESTNUT STREET-FY 94

245

245

|1013| 167 75 FB SB PB

|1013| 167 75 FB

SB

File #: 010001, Version: 1
PB
1170 DIRECTION PHILADELPHIA SIGNS - NORTHWEST-FY 00 70
70
70 CT
70 CT

117P			

26TH STREET GATEWAY IMPROVEMENTS-FY 94 100

100

100 A

100 A

File	#•	01	0001	V۵	rsion:	1

BRIDGE/TUNNEL IMPROVEMENT-FY 00 1,500

1,500

1,500 CT

1,500 CT

117R SCHUYLKILL RIVER PARK-FY 99 3,360

ile #: 010001, Version: 1
,360
,360 B
,360 B
17S SCHUYLKILL RIVER PARK-FY 98 500
00
50

350 CT

FΒ

150 350 CT FB

117T WALK PHILADELPHIA SIGNS-FY 98 150

File #: 010001, Version: 1
150
150 CT
150 CT
117U AVENUE OF THE ARTS-STREETSCAPE IMPROVEMENTS-FY 96 3,200
3,200
3,200 SB

File #: 010001,	Version:	1
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3,200 SB

2002

2003

2004

2005

2006

2007

2002-2007

Department of Streets

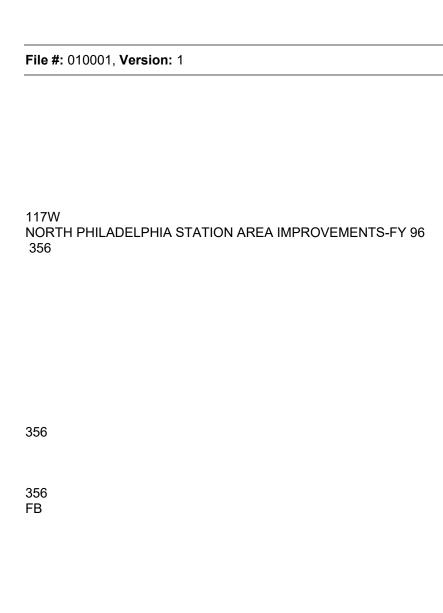
City Streets and Highways \$ x 000

117V CENTER CITY STREETSCAPE/SIDEWALK REHABILITATION-FY 96 400

400

80 320 CT FB

80 320 CT FB



356 FB

File #: 010001, Version: 1
NORTH PHILADELPHIA STATION AREA IMPROVEMENTS-FY 94 100
100
100 SB

100 SB

117Y BYBERRY ROAD BRIDGE & APPROACHES-FY 96 600

600

200 200 200 CT SB PB

200 200 200 CT SB PB

File #: 010001, Version: 1
117Z METRIC CONVERSION OF STANDARD DRAWINGS-FY 96 109
109

109 CT

109 CT

City Streets and Highways 226,870

73,090

109,690

48,290

38,240

58,756

554,936

21,656

20,346

2,250

4,243

149,161

27,928

986

300

CN CT

CA

Α

FΒ

SB

РΒ ΤB

23,420

41,676 7,150

844

CN

FΒ

SB

РΒ

27,913

68,960 12,680

137

File #: 010001, Version: 1		
CN		
FB SB PB		
26,052		
16,942 5,296		
CN		
FB SB		
13,588		
19,143 5,509		
CN		
FB SB		
11,496		
38,998 8,262		
CN		
FB SB		

124,125 20,346 2,250 4,243 334,880 66,825 1,967 300 CN CT CA

A FB

SB PB TB

2002

2003

2004

2005

2006

2007

2002-2007

Department of Streets

Sanitation Facilities

\$ x 000

118 MODERNIZATION OF VARIOUS SANITATION FACILITIES. 500

500

500

500

300

200

2,500

500 CN

500

CN

500

CN

500 CN

300

CN

200 CN

2,500

CN

118A SANITATION FACILITIES-FY 01 100

100

100 CT

100 CT

118B SANITATION FACILITIES-FY 00 591

File #: 010001, Version: 1	
591	
591 CT	
504	
591 CT	
118C	
SANITATION FACILITIES-FY 99 124	

124

File #: 010001, Version: 1	
124 CT	
124 CT	
118D SANITATION FACILITIES-IMPROVEMENTS-FY 98 600	
600	
600 CT	

ile #: 010001, Version: 1	
00 CT	
18E SANITATION FACILITIES-IMPROVEMENTS-FY 97 65	
5	
5 CT	
5	
5 CT	

Sanitation Facilities

1,980

500

500

500

300

200

3,980

500

1,480

CŃ

СТ

500

CN

500

CN

500

CN

300

CN

200

CN

2,500

File #: 010001, Version: 1		
1,480 CN CT		
2002		
2003		
2004		
2005		
2006		
2007		
2002-2007		
Department of Streets		
\$ x 000		
228,850		
73,590		
110,190		
48,790		
38,540		
58,956		
558,916		
22,156 21,826		

File #: 010001, Version: 1 2,250 4,243 149,161 27,928 986 300 CN CT CA Α FΒ SB РΒ TB 23,920 41,676 7,150 844 CN FΒ SB РΒ 28,413 68,960 12,680 137 CN FΒ SB РΒ 26,552 16,942 5,296

CN

File #: 010	0001, Version: 1		
FB SB			
13,888			
19,143 5,509			
CN			
FB SB			
11,696			
38,998 8,262			
CN			
FB SB			
126,625 21,826 2,250 4,243 334,880 66,825 1,967 300 CN CT CA A FB SB PB TB			

2002

File #: 010001, Version: 1	
2003	
2004	
2005	
2006	
2007	
2002-2007	
Water Department	
Water/Sewer Facilities	
\$ x 000	
119 IMPROVEMENTS TO TREATMENT PLANTS 42,000	
50,000	
50,000	
50,000	

50,000

50,000

292,000

31,293

10,707

XN

XR

39,134

10,866

ΧN

XR

38,977

11,023

ΧN

XR

38,821

11,179

XN

XR

38,666

11,334

ΧN

XR 38,512

11,488

ΧN

XR

225,403

66,597

XN XR

119A IMPROVEMENTS TO TREATMENT FACILITIES-FY 01 28,631

28,631

10,468 18,163 XR XT

10,468 18,163 XR XT

119B IMPROVEMENTS TO TREATMENT FACILITIES-FY 00 21,104

21,104

4,447 16,657 XR XT

4,447 16,657 XR XT

File #: 010001, Version: 1
119C IMPROVEMENTS TO TREATMENT FACILITIES-FY 99 4,064

4,064

4,064 XT

4,064 XT

119D IMPROVEMENTS TO TREATMENT FACILITIES-FY 98 1,369

File #: 010001, V	/ersion: 1			
1,369				
1,369 XT				

1,369 XT

119E IMPROVEMENTS TO TREATMENT FACILITIES-FY 97 36

36

36 XT

36 XT

120 COLLECTOR SYSTEM 26,120

26,120

26,120

26,120

26,120

26,120

156,720

26,110 10

XN

РΒ 26,110 10 ΧN РΒ 26,110 10 XNPΒ 26,110 10 ΧN РΒ 26,110 10 ΧN PΒ 26,110 10 ΧN PΒ 156,660 60 ΧN РΒ

120A RECONSTRUCTION OF COLLECTOR SYSTEM-FY 01 20,740

20,740

File #: 010001, Version: 1	
20,740 XT	
20,740 XT	
120B RECONSTRUCTION OF COLLECTOR SYSTEM-FY 00 680	
580	
680 XT	

680

 XT

2002

2003

2004

2005

2006

2007

2002-2007

Water Department

Water/Sewer Facilities

\$ x 000

120C EXPANSION OF COLLECTOR SYSTEM-FY 01 110

110

110 XT

110 XT

120D EXPANSION OF COLLECTION SYSTEM-FY 00 110

File #: 010001, Version: 1			
The Art of Good I, Teleplonic I			
110			
110			
110 XT			
110 XT			

120E EXPANSION OF COLLECTOR SYSTEM-FY 99 42

42

File #: 010001, Version: 1
42 XT
42 XT
120F COLLECTOR SYSTEM-STORM FLOOD RELIEF-FY 97 129
129
129 XT

129 XT

121 CONVEYANCE SYSTEM 25,090 25,090

.

25,090

25,090

25,090

150,540

25,080 10 XN PB 25,080 10 XN PB 25,080 10 XN PB 25,080 10

XN PB

25,080 10 XN PB 25,080 10 XN PB 150,480 60 XN PB

121A RECONSTRUCTION OF CONVEYANCE SYSTEM-FY 01 19,804

19,804

19,804 XT

File #: 010001, Version: 1
19,804 XT
121B RECONSTRUCTION OF CONVEYANCE SYSTEM-FY 00 85
85 85 XT
85
85 XT

File #: 010001, Version: 1	
121C EXPANSION OF CONVEYANCE SYSTEM-FY 0 80	000
80	

80 XT

80 XT

121D EXPANSION OF CONVEYANCE SYSTEM-FY 99 80

80

80 XT

80 XT

121E EXPANSION OF CONVEYANCE SYSTEM-FY 98 51

File #: 010001, Version: 1		
51		
51 XT		
A1		
51 XT		
2002		
20022003		
2004		
2005		
2006		
2007		
2002-2007		
Water Department		
Water/Sewer Facilities		
\$ x 000		
\$ x 000		
\$ x 000		

\$ x 000

\$ x 000

\$ x 000

\$ x 000

122 **ENGINEERING AND ADMINISTRATION** 17,508 18,033 18,574 19,131 19,705 20,296 113,247 16,128 1,380 ΧN XR 16,612 1,421 ΧN XR 17,110 1,464 ΧN

XR 17,623 1,508 XN XR 18,152 1,553 XN XR

18,697 1,599 XN XR 104,322 8,925 XN XR

123 STORM FLOOD RELIEF 6,000

4,000

4,000

4,000

4,000

4,000

26,000

6,000

XN

4,000

XN

4,000

XN

4,000

ΧN

4,000

XN

4,000

ΧN

26,000

ΧN

File #: 010001, Version: 1		
123A STORM FLOOD RELIEF-FY 01 6,000		
6,000		

6,000 XT

6,000 XT

123B STORM FLOOD RELIEF-FY 99 572

572

572 XT

572 XT

123C STORM FLOOD RELIEF-FY 98 55

File #:	010001,	Version:	1
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55

55 XT

55 XT

124 VEHICLES 4,000

4,000

4,000

4,000

4,000

File #: 010001, Version: 1 4,000 24,000 4,000 XR 4,000 XR 4,000 XR 4,000 XR 4,000 XR 4,000 XR 24,000 XR 124A VEHICLES-FY 01 4,500

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4,500

4,500 XR

File #: 010001, Version: 1			

4,500 XR

124B VEHICLES-FY 00 1,087

1,087

1,087 XR

1,087 XR

125

LARGE METER REPLACEMENT

300

300

300

300

300

300

1,800

300

ΧN

300

ΧN

300 XN

300

XN 300

XN

300

XN

1,800

XN

ile #: 010001, Version: 1
25A ARGE METER REPLACEMENT-FY 01
1013
1013 (T
1013 (T
002
003
004
005
006

2007

2002-2007

File #: 010001, Version: 1 Water Department Water/Sewer Facilities \$ x 000 \$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

125B GIS-FY 99 6,000

6,000

6,000 XT



6,000 XT

125C GIS-FY 98 3,137

3,137

3,137 XT

3,137 XT

WATER DEPARTMENT

239,490

127,543

128,084

128,641

129,215

129,806

882,779

104,911

36,589

97,970

20

XN XR

XT PB

111,236

16,287

20

ΧN

XR PB

111,577

16,487

20

XN

File #: 010001, Version: 1 XR РΒ 111,934 16,687 20 XNXR РΒ 112,308 16,887 20 ΧN XR РΒ 112,699 17,087 20 ΧN XR РΒ 664,665 120,024 97,970 120 XNXR ΧT РΒ 2002 2003 2004 2005 2006 2007 2002-2007

Zoological Garden

Zoo Facilities

\$ x 000

File #: 010001, Version: 1	
\$ x 000	
126 PHILADELPHIA ZOO FACILITY & INFRASTRUCTURE IMPROVEMENTS 1,333	
1,461	
1,470	
1,400	
1,000	
750	
7,414	
1,303 30 CN PB 1,461	
CN	
1,470	

File #: 010001, Version: 1
CN
1,400
CN
1,000
CN
750
CN
7,384 30 CN PB
126A PHILADELPHIA ZOO FACILITY & INFRASTRUCTURE IMPROVEMENTS- FY 01 3,235
3,235
3,235 CT

File #: 010001, Version: 1	
3,235 CT	
126B PHILADELPHIA ZOO FACILITY AND INFRASTRUCTURE IMPROVEMENTS- FY 00 697	
697 697 CT	

File #: 010001, Version: 1
697 CT
126C PHILADELPHIA ZOO FACILITIES AND UTILITIES - IMPROVEMENTS-FY 99 85
85
85 CT
85 CT

File #: 010001, Version: 1
126D PHILADELPHIA ZOO-UTILITY REPLACEMENT-FY 94 388
388

388 A

388 A

126E

PHILADELPHIA ZOO-HANDICAPPED ACCESSIBILITY-FY 95

82

82 A

82 A

ZOOLOGICAL GARDEN

5,820

1,461

1,470

1,400

1,000

750

11,901

1,303 4,017 470 30 CN

CT

File #: 010001, Version: 1	
A PB 1,461	
CN	
1,470	
CN	
1,400	
CN	
1,000	
CN	
750	
CN	
7,384 4,017 470 30 CN CT A	

Philadelphia City Planning Commission

Prior Year

1998

1999

2000

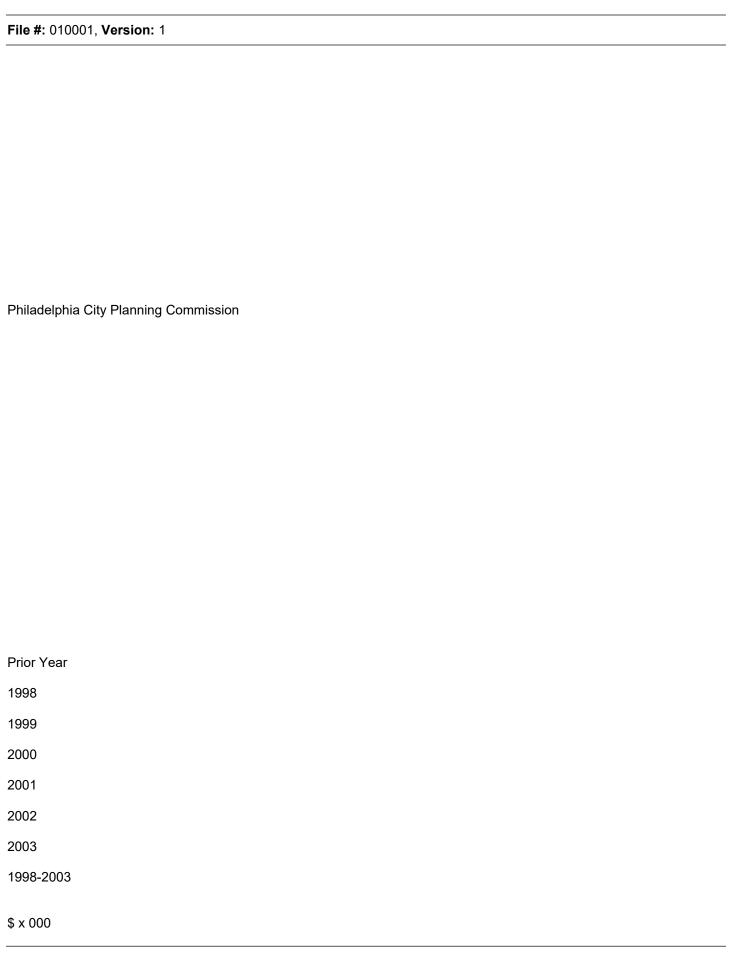
2001

2002

2003

1998-2003

\$ x 000



\$ x 000

\$ x 000