

## Legislation Text

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**File #:** 010001, **Version:** 1

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To adopt a Capital Program for the six fiscal years 2002-2007 inclusive.  
THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1 A Capital Program for the six years Fiscal Years 2002-2007, inclusive, totaling three billion eight hundred sixty-three million eight hundred and eighty-seven thousand (3,863,887,000) dollars in estimated costs, is hereby adopted as follows:

2002

2003

2004

2005

2006

2007

2002-2007

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

Sources of Funds

CITY FUNDS - TAX SUPPORTED

CN New Loans  
88,571

89,312

87,219

87,073

45,848

36,976

434,999

CR Operating Revenue  
12,967

5,400

3,900

3,900

3,900

3,900

33,967

CT Carry Forward  
221,730

221,730

CA Prefinanced Loans  
12,708

12,708

A PICA-Prefinanced Loans  
45,635

45,635

CITY FUNDS - SELF SUSTAINING

XN Self Sustaining New Loans  
160,661

185,786

239,177

153,834

120,208

132,599

992,265

XR Self Sustaining Operating  
64,679

16,287

16,487

16,687

16,887

17,087

148,114

XT Self Sustaining Carry Forward  
345,509

345,509

OTHER CITY FUNDS

Z Revolving Funds  
5,700

2,000

2,000

2,000

2,000

2,000

15,700

OTHER THAN CITY FUNDS

FB Federal  
189,235

61,446

70,460

18,442

20,643

40,498

400,724

FO Federal Off Budget  
51,858

69,992

80,339

84,776

66,825

49,405

403,195

SB State  
50,170

8,713

12,680

5,296

6,509

8,262

91,630

SO State Off Budget

69,152

71,627

63,037

62,531

47,351

32,339

346,037

PB Private

116,817

2,864

7,157

6,020

20

20

132,898

TB Other Governments/Agencies

210,585

210,585

TO Other Governments Off Budget  
20,543

1,313

1,378

1,460

1,318

2,179

28,191

TOTALS ALL FUNDS

1,666,520

514,740

583,834

442,019

331,509

325,265

3,863,887

2002

2003

2004

2005

2006

2007

2002-2007

Art Museum

Museum Facilities

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

[1013]  
PHILADELPHIA MUSEUM OF ART - BUILDINGS REHABILITATION  
1,000

1,000

1,000

1,000

1,000

1,000

6,000

1,000

CN

1,000

CN

1,000

CN

1,000

CN

1,000

CN

1,000

CN



6,000  
CN

1A  
PHILADELPHIA MUSEUM OF ART - BUILDING REHABILITATION-FY 01  
2,000

2,000

2,000  
CT

2,000  
CT

1B  
THE PHILADELPHIA MUSEUM OF ART - BUILDING REHABILITATION-FY 00  
5,585

5,585

2,381  
3,204  
CT  
A

2,381  
3,204  
CT  
A

1C  
BUILDING RENOVATIONS/FIRE, LIFE SAFETY AND OTHER IMPROVEMENTS-FY 99  
2,274

2,274

2,274  
CT

2,274  
CT

1D  
BUILDING RENOVATIONS-FY 98  
260

260

260  
CT

260  
CT

1E  
BUILDING RENOVATIONS-FY 97  
71

71

71  
CT

71  
CT

1F  
FIRE, LIFE SAFETY AND OTHER IMPROVEMENTS-FY 98  
450

450

450  
CT

450  
CT

1G  
FIRE, LIFE SAFETY AND OTHER IMPROVEMENTS-FY 96  
620

620

620  
CT

620  
CT

1H  
FIRE, LIFE SAFETY AND OTHER IMPROVEMENTS-FY 95  
700

700

700  
A

700

A

11  
HANDICAPPED ACCESS-FY 95  
230

230

230  
A

230  
A

2002

2003

2004



2005

2006

2007

2002-2007

Art Museum

Museum Facilities

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

1J  
HEATING SYSTEM RENOVATION-FY 95  
16

16

16  
A

16  
A

1K  
CRITICAL RENOVATIONS-FY 94  
305

305

305  
A

305  
A

1L  
EXTERIOR/SITE IMPROVEMENTS-FY 98  
105

105

105  
CT

105

CT

[1013]  
RELIANCE (PERELMAN) BUILDING RENOVATIONS  
1,040

1,040

1,040

1,040

4,160

1,040  
CN  
1,040  
CN  
1,040  
CN  
1,040  
CN

4,160  
CN

2A  
RELIANCE BUILDING RENOVATIONS-FY 01  
1,224

1,224

1,224  
CT

1,224  
CT

ART MUSEUM

15,880

2,040

2,040

2,040

1,000

1,000

24,000

2,040

9,385

4,455

CN

CT

A

2,040

CN

2,040

CN

2,040

CN

1,000

CN

1,000

CN

10,160

9,385

4,455

CN

CT  
A

2002

2003

2004

2005

2006

2007

2002-2007

Capital Program Office

Capital Program Office  
\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

[1013]  
CAPITAL PROGRAM ADMINISTRATION, DESIGN AND ENGINEERING  
5,490

5,905

6,152

6,152

3,500

3,000

30,199

5,490

CN

5,905

CN

6,152

CN

6,152

CN

3,500

CN

3,000

CN

30,199

CN

3A

CAPITAL PROGRAM ADMINISTRATION, DESIGN AND ENGINEERING-FY 01

2,718



2,718

2,718  
CT

2,718  
CT

3B  
CAPITAL PROGRAM ADMINISTRATION, DESIGN AND ENGINEERING-FY 00  
916

916

916  
CT

916  
CT

|1013|  
CITYWIDE ENVIRONMENTAL REMEDIATION  
300

300

600

300

200

200

1,900

300

CN

300

CN

600

CN

300

CN

200

CN

200

CN

1,900

CN

4A  
CITYWIDE ENVIRONMENTAL REMEDIATION-FY 01  
400

400

400  
CT

400  
CT

4B  
CITYWIDE ENVIRONMENTAL REMEDIATION-FY 99  
40

40

40  
CT

40  
CT

4C  
UNDERGROUND TANKS-EPA COMPLIANCE-FY 97

215

215

215  
CT

215  
CT

[1013]  
CITYWIDE ACCESSIBILITY MODIFICATIONS  
100

100

100

100

100

100

600

100

CN

100

CN

100

CN

100

CN

100

CN

100

CN

600

CN

5A

CITYWIDE ACCESSIBILITY MODIFICATIONS-FY 01

50

50

50

CT

50  
CT

5B  
ACCESSIBILITY MODIFICATIONS - CITYWIDE-FY 00  
100

100

100  
CT

100  
CT

5C  
ACCESSIBILITY MODIFICATIONS - CITYWIDE-FY 99  
50

50

50  
CT

50  
CT

2002

2003



2004

2005

2006

2007

2002-2007

Capital Program Office

Capital Program Office

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

5D  
ADA-ACCESSIBILITY IMPROVEMENTS-FY 98  
92

92

92  
CT

92  
CT

5E  
ACCESSIBILITY COMPLIANCE-HEALTH FACILITIES-FY 97  
23

23

23  
CT

23  
CT

5F  
ADA-ACCESSIBILITY IMPROVEMENTS-FY 96  
76

76

76  
CT

76

CT

5G  
ADA-ACCESSIBILITY IMPROVEMENTS-FY 95  
154

154

154  
A

154  
A

5H  
ADA-ACCESSIBILITY IMPROVEMENTS-FY 94  
102

102

102  
A

102  
A

CAPITAL PROGRAM OFFICE

10,826

6,305

6,852

6,552

3,800

3,300

37,635

5,890

4,680

256

CN

CT

A

6,305

CN

6,852

CN

6,552

CN

3,800

CN

3,300

CN

32,699

4,680

256

CN

CT  
A

2002

2003

2004

2005

2006

2007

2002-2007

Department of Commerce

Philadelphia International Airport

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

[1013]  
PLANNING AND DESIGN FOR FUTURE PROJECTS  
10,000

10,000

10,000  
XN

10,000  
XN

6A  
DESIGN FOR FUTURE PROJECTS-FY 96  
2,390



2,390

2,390  
XR

2,390  
XR

|1013|  
PASSENGER TERMINAL EXPANSION PROGRAM  
40,000

21,000

61,000

10,000  
10,000  
20,000  
XN

PB  
TO  
21,000

XN

31,000  
10,000  
20,000  
XN  
PB  
TO

7A  
PASSENGER TERMINAL EXPANSION PROGRAM-FY 01  
26,951

26,951

12,000  
14,951  
PB  
TB

12,000  
14,951  
PB  
TB

7B  
PASSENGER TERMINAL EXPANSION PROGRAM-FY 00  
18,000

18,000

8,000  
10,000  
XT  
PB

8,000  
10,000  
XT  
PB

7C  
PASSENGER TERMINAL EXPANSION PROGRAM-FY 99  
77,232

77,232

27,232  
50,000  
XT  
PB

27,232  
50,000  
XT  
PB

7D  
TERMINAL RENOVATIONS AND ADDITIONS-FY 97  
3,900

3,900

3,900  
PB

3,900  
PB

7E  
GENERAL AVIATION FACILITIES - RELOCATION-FY 00  
3,701

3,701

3,701  
XT

3,701  
XT

[1013]  
IMPROVEMENTS TO EXISTING FACILITIES  
6,000

6,000

6,000  
6,000  
6,000  
6,000  
36,000

6,000  
XN  
6,000  
XN  
6,000  
XN  
6,000  
XN  
6,000  
XN  
6,000  
XN  
36,000  
XN

2002  
2003  
2004  
2005  
2006  
2007  
2002-2007

Department of Commerce

Philadelphia International Airport

\$ x 000  
\$ x 000  
\$ x 000  
\$ x 000  
\$ x 000



\$ x 000

\$ x 000

8A  
IMPROVEMENTS TO EXISTING FACILITIES-FY 01  
6,000

6,000

6,000  
XT

6,000  
XT

8B  
IMPROVEMENTS TO EXISTING FACILITIES-FY 98  
6,000

6,000

4,500  
1,500  
XR  
XT

4,500  
1,500  
XR  
XT

8C  
TERMINALS B-C CONSOLIDATION-FY 98  
3,397

3,397

1,397  
2,000  
XT  
PB

1,397  
2,000  
XT  
PB

8D  
IMPROVEMENTS TO TERMINAL BUILDINGS-FY 95  
2,809

2,809

2,809  
XT

2,809  
XT

8E  
CONCESSION DEVELOPMENT PROGRAM-FY 98  
992

992

992  
XT

992  
XT

8F  
BAGGAGE/PASSENGER IMPROVEMENTS-TERMINALS A/D/E-FY 95  
6,000

6,000

3,000  
3,000  
XT  
PB

3,000  
3,000  
XT  
PB

8G  
ASBESTOS ABATEMENT PROGRAM-FY 96  
149

149

149  
XT

149  
XT

FACILITY MANAGEMENT SYSTEM UPGRADE

6,000

2,000

2,000

2,000

12,000

6,000

XN

2,000

XN

2,000

XN

2,000

XN

12,000

XN

10

ACQUISITION AND DEVELOPMENT AT VARIOUS LOCATIONS

5,000

20,000

15,000



40,000

5,000  
XN  
20,000  
XN  
15,000  
XN

40,000  
XN

2002

2003

2004

2005

2006

2007

2002-2007

Department of Commerce

Philadelphia International Airport

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

10A  
AIRPORT LAND ACQUISITION PROGRAM-FY 01  
12,600

12,600

12,600  
XR

12,600  
XR

10B  
AIRPORT EXPANSION PROGRAM-FY 00  
105,000

105,000

105,000  
XT

105,000  
XT

10C  
AIRPORT EXPANSION PROGRAM-FY 99

18,019

18,019

1,500  
16,519  
XR  
XT

1,500  
16,519  
XR  
XT

10D  
AIRSIDE EXPANSION PROGRAM-FY 96  
5,000

5,000

5,000  
PB

5,000  
PB

10E  
AIRSIDE EXPANSION PROGRAM-FY 95  
5,000

5,000

5,000  
XT

5,000  
XT

11  
TAXIWAY EXPANSION PROGRAM  
5,000

12,000

2,000

2,000

2,000

2,000

25,000

1,250  
3,750  
XN  
FB  
3,000  
9,000  
XN  
FB  
500  
1,500  
XN  
FB  
500  
1,500  
XN  
FB  
500  
1,500  
XN  
FB  
500  
1,500  
XN  
FB  
6,250  
18,750  
XN  
FB

11A  
TAXIWAY EDGE LIGHTING-FY 00  
500

500

500  
PB

500  
PB

11B  
TAXIWAY EDGE LIGHTING-FY 99  
4,947

4,947

4,947



PB

4,947  
PB

12  
REDEVELOPMENT OF ISLAND AVENUE APRONS  
3,000

2,000

2,000

2,000

9,000

750  
2,250  
XN  
FB  
2,000

XN

2,000

XN

2,000

XN

6,750

2,250

XN

FB

2002

2003

2004

2005

2006

2007

2002-2007

Department of Commerce

Philadelphia International Airport

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

12A  
REDEVELOPMENT OF ISLAND AVENUE APRONS-FY 98  
2,000

2,000

2,000  
XT

2,000  
XT

13  
AIRFIELD RENOVATIONS AND ADDITIONS  
3,000

1,000

1,000

1,000

1,000

1,000

8,000

750  
2,250

XN

FB

1,000

XN

1,000

XN

1,000

XN

1,000

XN

1,000

XN

5,750  
2,250

XN

FB

13A  
RUNWAY 17-35 RESTORATION OF CROWN & GRADE-FY 01  
5,400

5,400

1,350  
4,050  
XT  
FB

1,350  
4,050  
XT  
FB

13B  
RUNWAY 17-35 RESTORATION OF CROWN & GRADE-FY 00  
600

600

600  
XT

600  
XT

13C  
TAXIWAY EXPANSION PROGRAM-FY 01  
5,000

5,000

1,250  
3,750  
XT  
FB

1,250  
3,750  
XT  
FB

13D  
TAXIWAY EXPANSION PROGRAM-FY 00  
3,000

3,000

750  
2,250  
XT  
FB

750  
2,250  
XT  
FB



13E  
AIRFIELD RENOVATIONS AND ADDITIONS-FY 97  
2,810

2,810

2,810  
XT

2,810  
XT

13F  
EXTENDED SAFETY AREA - RUNWAY 9R-FY 95  
1,200

1,200

225  
975  
XT  
FB

225  
975  
XT  
FB

2002

2003

2004

2005

2006

2007

2002-2007

Department of Commerce

Philadelphia International Airport

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

14  
SECURITY CONTROLLED ACCESS SYTEM - PHASE IV  
3,000

3,000

750  
2,250  
XN  
FB

750  
2,250  
XN  
FB

14A  
SECURITY CONTROLLED ACCESS SYSTEM - PHASE III-FY 99  
2,500

2,500

2,500  
PB

2,500  
PB

15  
COMMUNICATIONS SYSTEM CABLE UPGRADE  
3,000

3,000

3,000  
XN

3,000  
XN

16  
DIVISION OF AVIATION MAINTENANCE CENTER  
2,000

1,500

8,700

14,000

26,200

2,000  
XN  
1,500  
XN  
8,700  
XN  
14,000

XN

26,200  
XN

16A  
DOA MAINTENANCE CENTER-FY 99  
3,500

3,500

3,500  
XT

3,500  
XT

16B  
DOA MAINTENANCE CENTER-FY 98  
5,100

5,100

5,100  
XT

5,100  
XT



17  
PERIMETER ROAD AND FENCE IMPROVEMENTS  
2,000

1,000

1,000

1,000

5,000

2,000

XN

1,000

XN

1,000

XN

1,000

XN

5,000

XN

18  
TAXIWAY J/CARGO RAMP RECONSTRUCTION  
2,000

2,000

2,000  
XN

2,000  
XN

19  
TINICUM FUEL FACILITY DEMOLITION  
2,000

2,000

2,000  
XN

2,000  
XN

20  
RECONSTRUCTION OF AIRCRAFT APRON BETWEEN TERMINALS D AND E  
1,000

9,000

10,000

250  
750  
XN  
FB

2,250  
6,750  
XN  
FB

2,500  
7,500  
XN  
FB

2002

2003

2004

2005

2006

2007

2002-2007

Department of Commerce

Philadelphia International Airport

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

21  
COMMERCIAL ROADWAY COVERED WALKWAY SYSTEM  
1,000

1,000

1,000  
XR

1,000  
XR

22  
EXTENDED SAFETY AREA - RUNWAY 9R  
800

800

800  
XN

800  
XN

23  
COMMUTER APRON MODIFICATIONS  
800

800

800  
XN

800  
XN

24  
AMERICANS WITH DISABILITIES ACT COMPLIANCE PROGRAM  
600

600

600  
XN

600  
XN

25  
AIRPORT ROADWAY SIGN LIGHTING  
500

500



500  
XR

500  
XR

26  
AIRCRAFT RESCUE AND FIRE FIGHTING FACILITY EXPANSION  
500

500

500  
XN

500  
XN

27  
NORTH CARGO CITY SITE DEVELOPMENT

6,000

6,000

12,000

6,000  
XN  
6,000  
XN

12,000  
XN

27A  
NORTH CARGO CITY SITE DEVELOPMENT-FY 00  
5,000

5,000

5,000  
XT

5,000  
XT

27B  
TAXIWAY J & CARGO CITY RAMP RECONSTRUCTION-FY 99  
1,562

1,562

1,562  
PB

1,562  
PB

27C  
CARGO CITY UTILITIES & SITE DEVELOPMENT-FY 98  
1,000

1,000

1,000  
XT

1,000  
XT

2002

2003

2004

2005

2006

2007

2002-2007

Department of Commerce

Philadelphia International Airport

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

28  
GROUND TRANSPORTATION CENTER

5,000

70,000

75,000

5,000  
XN  
70,000  
XN

75,000  
XN

29  
AIRPORT ROADWAY SYSTEM MODIFICATIONS

15,000

15,000

30,000

15,000  
XN  
15,000  
XN

30,000  
XN

29A  
AIRPORT ROADWAY SYSTEM MODIFICATIONS-FY 99  
2,517

2,517

2,517  
PB

2,517  
PB

29B  
NEW PERIMETER ROAD & FENCE-FY 98  
1,000



1,000

1,000  
XT

1,000  
XT

30  
DIVISION OF AVIATION ADMINISTRATIVE OFFICES

12,000

12,000

12,000  
XN  
12,000  
XN

30A  
EMPLOYEE PARKING LOT - EXPANSION-FY 01  
3,000

3,000

3,000  
XR

3,000  
XR

30B  
MOVING SIDEWALK - TERMINAL C TO D-FY 01  
732

732

732  
PB

732  
PB

30C  
AIRCRAFT DEICING STATION-FY 01  
292

292

292  
XT

292  
XT

30D  
HYDRANT FUELING SYSTEM-FY 98  
34,785

34,785

2,600  
32,185  
XR  
XT

2,600  
32,185  
XR  
XT

30E  
AHSL PLATFORM IMPROVEMENTS-FY 98  
1,234

1,234

1,234  
PB

1,234  
PB

30F  
NOISE MONITORING SYSTEM-FY 95  
178

178

178  
XT

178  
XT

2002

2003

2004

2005

2006

2007

2002-2007

Department of Commerce

Philadelphia International Airport

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

30G  
EQUIPMENT & VEHICLE ACQUISITION PROGRAM-FY 98  
900

900

900  
XT



900  
XT

Philadelphia International Airport  
489,097

86,500

128,700

43,000

9,000

21,000

777,297

54,450  
28,090  
239,439  
22,275  
109,892  
14,951  
20,000  
XN  
XR  
XT  
FB  
PB  
TB  
TO  
70,750

15,750

XN

FB

127,200

1,500

XN

FB

41,500

1,500

XN

FB

7,500

1,500

XN

FB

19,500

1,500

XN

FB

320,900  
28,090  
239,439  
44,025  
109,892  
14,951  
20,000

XN  
XR  
XT  
FB  
PB  
TB  
TO

2002

2003

2004

2005

2006

2007

2002-2007

Department of Commerce

Northeast Philadelphia Airport

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

31  
TERMINAL BUILDING AND PARKING LOT RENOVATIONS  
500

1,000

1,500

500  
XN  
1,000  
XN

1,500  
XN

31A  
TERMINAL, PARKING & SIDEWALK IMPROVEMENTS-FY 97  
200

200

200  
XT

200  
XT

32  
IMPROVEMENTS TO EXISTING FACILITIES  
400

400  
400  
400  
400  
400  
2,400

400  
XN  
400  
XN  
400  
XN  
400  
XN  
400  
XN  
400  
XN  
2,400  
XN

32A  
IMPROVEMENTS TO EXISTING FACILITIES - NE PHILADELPHIA AIRPORT-FY 01  
400

400

400  
XT

400  
XT

32B  
IMPROVEMENTS TO EXISTING FACILITIES-FY 98  
400

400

400  
XT

400  
XT

33  
NEW VEHICLE STORAGE AND MAINTENANCE BUILDING  
200

2,300

2,500

200  
XN  
2,300  
XN

2,500



XN

34  
TAXIWAY C EXTENSION - PHASES II AND III

2,000

2,000

100  
1,800  
100  
XN  
FB  
SB

100  
1,800  
100  
XN  
FB  
SB

34A  
TAXIWAY C EXTENSION - PHASES II & III-FY 01  
200

200

10  
190  
XT

SB

10  
190  
XT  
SB

34B  
TAXIWAY C EXTENSION - PHASES II & III-FY 00  
1,638

1,638

100  
1,454  
84  
XT  
FB  
SB

100  
1,454  
84  
XT  
FB  
SB

2002  
2003  
2004  
2005  
2006  
2007

2002-2007

Department of Commerce

Northeast Philadelphia Airport

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

34C  
RUNWAY 15-33 - RESURFACING-FY 01  
500

500

25

475  
XT  
SB

25  
475  
XT  
SB

34D  
RUNWAY 15-33 - RESURFACING-FY 00  
2,500

2,500

125  
2,250  
125  
XT  
FB  
SB

125  
2,250  
125  
XT  
FB  
SB

Northeast Philadelphia Airport

6,938

5,700

400

400

400

400

14,238

1,100

1,260

3,704

874

XN

XT

FB

SB

3,800

1,800

100

XN

FB

SB

400

XN

400

XN

400



XN

400

XN

6,500  
1,260  
5,504  
974

XN  
XT  
FB  
SB

2002

2003

2004

2005

2006

2007

2002-2007

Department of Commerce

Waterfront Development

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

35  
PENN'S LANDING IMPROVEMENTS  
1,450

500

100

2,050

350  
300  
800

CN  
CA  
FB  
500

CN

100

CN

950  
300  
800  
CN  
CA  
FB

35A  
PENN'S LANDING - SITE IMPROVEMENTS-FY 01  
250

250

250  
CT

250  
CT

Waterfront Development  
1,700

500

100

2,300

350  
250  
300  
800

CN  
CT  
CA  
FB  
500

CN

100

CN

950  
250  
300  
800

CN  
CT  
CA  
FB

2002

2003

2004

2005

2006

2007

2002-2007

Department of Commerce

Economic Development

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

36  
PIDC LAND BANK - ACQUISITION AND IMPROVEMENTS  
1,500

1,000

1,000

1,000

1,000

1,000

6,500

1,500

Z

1,000

Z  
1,000  
Z  
1,000  
Z  
1,000  
Z  
1,000  
Z  
1,000  
Z  
6,500  
Z

37  
PIDC LAND BANK - IMPROVEMENTS AND ADMINISTRATION  
4,200

1,000  
1,000  
1,000  
1,000  
1,000  
1,000  
9,200

4,200  
Z  
1,000  
Z  
1,000  
Z  
1,000  
Z  
1,000  
Z  
1,000  
Z  
1,000  
Z

9,200  
Z

38  
PIDC - LAND ACQUISITION AND IMPROVEMENTS  
5,700

5,700

5,700  
CN

5,700  
CN



38A  
CITY-OWNED INDUSTRIAL LAND - IMPROVEMENTS-FY 99  
1,250

1,250

750  
500  
CT  
SB

750  
500  
CT  
SB

38B  
CITY OWNED INDUSTRIAL LAND/STREETS-IMPROVEMENTS-FY 97  
238

238

238  
CT

238  
CT

39  
GRADING AND PAVING - NEW AND EXISTING STREETS

250  
  
250  
  
250  
  
250  
  
250  
  
250  
  
1,500

250  
CN  
250  
CN  
250  
CN  
250  
CN  
250  
CN  
250  
CN  
1,500  
CN

39A  
GRADING AND PAVING-NEW & EXISTING STREETS-FY 00  
250

250

250  
CT

250  
CT

39B  
MEETINGHOUSE ROAD/MCNULTY ROAD - IMPROVEMENTS-FY 01  
500

500

500  
CT

500  
CT

40  
NEIGHBORHOOD INDUSTRIAL DISTRICTS - IMPROVEMENTS & ADMINISTRATION  
300

250

250

250

250

250

1,550

300  
CN  
250  
CN

250  
CN  
250  
CN  
250  
CN  
250  
CN  
1,550  
CN

40A  
NEIGHBORHOOD INDUSTRIAL DISTRICTS - IMPROVEMENTS-FY 00  
350

350

350  
CT

350

CT

2002

2003

2004

2005

2006

2007

2002-2007

Department of Commerce

Economic Development

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

40B  
RICHMOND INDUSTRIAL AREA - PARKING LOT DEVELOPMENT-FY 01  
800

800

800  
CT

800  
CT

41  
FOOD DISTRIBUTION CENTER - IMPROVEMENTS  
2,500

3,000

6,000

6,000

1,000

18,500



1,000  
1,500

CN  
SB

1,000  
2,000

SB  
PB

6,000

PB

6,000

PB

1,000

SB

1,000  
3,500  
14,000

CN  
SB  
PB

41A  
FOOD DISTRIBUTION CENTER/OTHER RELOCATION ACTIVITIES-FY 00  
250

250

250  
CT

250  
CT

41B  
FOOD DISTRIBUTION CENTER/OTHER RELOCATION ACTIVITIES-FY 99  
1,000

1,000

1,000  
TB

1,000  
TB

41C  
FOOD DISTRIBUTION CENTER/OTHER RELOCATION ACTIVITIES-FY 98  
27

27

27  
CT

27  
CT

41D  
FOOD DISTRIBUTION CENTER/OTHER RELOCATION ACTIVITIES-FY 94  
600

600

200  
400  
A  
SB

200  
400  
A  
SB

42  
INFRASTRUCTURE DEVELOPMENT - EDA MATCH  
5,600

400

6,000

600  
5,000  
CN  
FB  
400  
  
CN

1,000  
5,000  
CN  
FB

43  
BUS PARKING FOR INDEPENDENCE MALL UNDER I-95  
800

800

800  
CN

800  
CN

44  
BYBERRY REUSE - ADMINISTRATION & IMPROVEMENTS

250

250

250

250

1,000

250  
CN

250  
CN  
250  
CN  
250  
CN

1,000  
CN

2002

2003

2004

2005

2006

2007

2002-2007

Department of Commerce

Economic Development

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000



44A  
BYBERRY REUSE PLAN-FY 01  
500

500

500  
CT

500  
CT

44B  
BYBERRY REUSE PLAN-FY 99  
250

250

250  
CT

250  
CT

44C  
PHILADELPHIA AUTO MALL - IMPROVEMENTS-FY 01  
1,307

1,307

1,307  
CT

1,307  
CT

44D  
PHILADELPHIA AUTO MALL - STREETScape IMPROVEMENTS-FY 00  
1,449

1,449

1,449  
CT

1,449  
CT

44E  
AVENUE OF THE ARTS - NORTH & SOUTH BROAD STREET-FY 01  
1,000

1,000

1,000  
CT

1,000  
CT

44F  
AVENUE OF THE ARTS - NORTH AND SOUTH BROAD STREET-FY 00  
2,800

2,800

2,800  
CT

2,800  
CT

44G  
AVENUE OF THE ARTS - NORTH AND SOUTH BROAD STREET-FY 99  
2,332

2,332

332  
2,000  
CT  
TB

332  
2,000  
CT  
TB

44H  
INDEPENDENCE MALL - NEW FACILITIES AND SITE IMPROVEMENTS-FY 00  
2,650

2,650

2,650  
CT

2,650  
CT

441  
NEW FACILITIES FOR INDEPENDENCE NATIONAL PARK-FY 99  
304

304

304  
CT

304  
CT

2002

2003

2004

2005

2006

2007

2002-2007

Department of Commerce

Economic Development

\$ x 000

\$ x 000



\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

44J  
CONVENTION CENTER AREA RENEWAL-FY 00  
2,500

2,500

2,500  
CT

2,500  
CT

44K  
CONVENTION CENTER AREA RENEWAL-FY 99  
498

498

498  
CT

498  
CT

44L  
CONVENTION CENTER AREA-IMPROVEMENTS-FY 98  
478

478

478  
CT

478  
CT

44M  
CONVENTION CENTER AREA-IMPROVEMENTS-FY 96  
500

500

500  
CT

500  
CT

44N  
DEFENSE CONVERSION FUND-FY 99  
468

468

468  
CT

468  
CT

440  
DEFENSE CONVERSION REVOLVING FUND-FY 96  
50

50

50  
CT

50  
CT

44P  
ENVIRONMENTAL ASSESSMENT/REMEDIATION-FY 00  
50

50

50  
CT

50  
CT

44Q  
ENVIRONMENTAL REMEDIATION - CITYWIDE-FY 99  
1,561

1,561

61  
1,000  
500  
CT  
FB  
SB

61  
1,000  
500  
CT  
FB  
SB

44R  
ENTERPRISE/EMPOWERMENT ZONE IMPROVEMENTS-FY 00  
250

250



250  
CT

250  
CT

2002

2003

2004

2005

2006

2007

2002-2007

Department of Commerce

Economic Development

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

44S  
ENTERPRISE/EMPOWERMENT ZONE IMPROVEMENTS-FY 99  
200

200

200  
CT

200  
CT

44T

ENTERPRISE/EMPOWERMENT ZONE IMPROVEMENTS-FY 97  
410

410

410  
CT

410  
CT

44U  
INFRASTRUCTURE IMPROVEMENTS-EMPOWERMENT ZONES-FY 96  
188

188

188  
CT

188  
CT

44V  
SITE ACQUISITION/DEVELOPMENT-AMERICAN ST.-FY 96  
650

650

369

281  
CT  
SB

369  
281  
CT  
SB

Economic Development  
46,510

6,150

8,750

8,750

3,750

2,500

76,410

8,650  
19,779  
200  
5,700  
6,000  
3,181

3,000  
CN  
CT  
A  
Z  
FB  
SB

TB  
1,150

2,000

1,000  
2,000

CN

Z

SB  
PB

750

2,000

6,000

CN

Z

PB

750

2,000

6,000

CN

Z

PB

750

2,000

1,000

CN

Z

SB

500

2,000

CN

Z

12,550

19,779

200

15,700

6,000

5,181

14,000

3,000

CN

CT

A

Z

FB

SB

PB  
TB

2002

2003

2004

2005

2006

2007

2002-2007

Department of Commerce

Commercial Development

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

45  
NEIGHBORHOOD COMMERCIAL CENTERS - SITE IMPROVEMENTS  
1,500



1,000

1,000

1,500

500

300

5,800

1,500

CN

1,000

CN

1,000

CN

1,500

CN

500

CN

300

CN

5,800

CN

45A

NEIGHBORHOOD COMMERCIAL CENTERS - SITE IMPROVEMENTS-FY 01

4,000

4,000

4,000  
CT

4,000  
CT

45B  
NEIGHBORHOOD COMMERCIAL CENTERS - SITE IMPROVEMENTS-FY 00  
2,000

2,000

2,000  
CT

2,000  
CT

45C  
NEIGHBORHOOD COMMERCIAL CENTERS-FY 99  
530

530

530  
CT

530

CT

46  
CONSERVATION OF ART  
300

200

200

200

100

100

1,100

300

CN

200

CN

200

CN

200

CN

100

CN

100

CN

1,100

CN

46A  
CONSERVATION OF ART-FY 00  
471

471

471  
CT

471  
CT

46B

CONSERVATION OF ART-FY 99  
15

15

15  
CT

15  
CT

46C  
CONSERVATION OF ART-FY 98  
46

46

46  
CT

46  
CT

47  
INVENTORY AND CONDITION ASSESSMENT

50

50

50  
CN

50  
CN

Commercial Development

8,862

1,200

1,250

1,700

600

400

14,012

1,800

7,062

CN

CT

1,200

CN

1,250



CN

1,700

CN

600

CN

400

CN

6,950

7,062

CN

CT

2002

2003

2004

2005

2006

2007

2002-2007

Department of Commerce

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

DEPARTMENT OF COMMERCE

553,107

100,050

139,200

53,850

13,750

24,300

884,257

10,800

27,091

300

200

55,550

28,090

240,699

5,700

32,779

4,055

109,892

17,951

20,000

CN

CT

CA

A

XN

XR

XT

Z

FB

SB

PB

TB

TO

2,850

74,550

2,000

17,550

1,100

2,000

CN

XN

Z  
FB  
SB  
PB

2,100

127,600

2,000  
1,500  
6,000

CN

XN

Z  
FB  
PB

2,450

41,900

2,000  
1,500  
6,000

CN

XN

Z  
FB

PB

1,350

7,900

2,000

1,500

1,000

CN

XN

Z

FB

SB

900

19,900

2,000

1,500

CN

XN

Z

FB

20,450

27,091  
300  
200  
327,400  
28,090  
240,699  
15,700  
56,329  
6,155  
123,892  
17,951  
20,000

CN  
CT  
CA  
A  
XN  
XR  
XT  
Z  
FB  
SB  
PB  
TB  
TO

2002

2003

2004

2005

2006

2007

2002-2007

Office of Emergency Shelter & Services

Family Care Facilities

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

48  
OESS RENOVATIONS  
1,850

500

400

400

200

200

3,550

950  
900

CN

CA

500

CN

400

CN

400

CN

200

CN

200

CN

2,650  
900

CN  
CA

48A  
EMERGENCY SHELTER RENOVATIONS-FY 01  
517

517

517  
CT

517  
CT

48B  
SHELTER RENOVATIONS-FY 99  
23

23

23  
CT

23  
CT



48C  
STENTON & WOODSTOCK SHELTERS-RENOVATIONS-FY 97  
65

65

65  
CT

65  
CT

48D  
GATEWAY SHELTER FACILITY-ACQUISITION-FY 95  
254

254

254  
CT

254  
CT

OFFICE OF EMERGENCY SHELTER & SERVICES  
2,709

500

400

400

200

200

4,409

950

859

900

CN

CT

CA

500

CN

400

CN

400

CN

200

CN

200

CN

2,650

859

900

CN

CT

CA

2002

2003

2004

2005

2006

2007

2002-2007

Fairmount Park Commission

Fairmount Park Facilities

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

49  
BUILDING IMPROVEMENTS  
475

450

50

50

250

250

1,525

475  
CN  
450  
CN  
50  
CN  
50  
CN  
250  
CN  
250  
CN  
1,525  
CN

49A  
BUILDING IMPROVEMENTS-FY 01  
360

360

360  
CT

360  
CT

49B  
BUILDING IMPROVEMENTS-FY 00  
203

203

203  
CT

203  
CT

49C  
BUILDING IMPROVEMENTS-FY 99  
113

113

113  
CT

113  
CT

50  
HISTORIC BUILDINGS - IMPROVEMENTS  
670

300

105

1,310

200

200

2,785

670  
CN  
300  
CN  
105  
CN  
1,310  
CN  
200  
CN  
200  
CN  
2,785  
CN

50A  
HISTORIC BUILDING IMPROVEMENTS-FY 01



1,987

1,987

1,432  
480  
75  
CT  
FB  
SB

1,432  
480  
75  
CT  
FB

SB

50B  
HISTORIC BUILDING IMPROVEMENTS-FY 00  
824

824

451  
199  
174  
CT  
SB  
PB

451  
199  
174  
CT  
SB  
PB

50C  
HISTORIC BUILDINGS-IMPROVEMENTS-FY 98  
85

85

64  
21  
CT

SB

64  
21  
CT  
SB

51  
FACILITY IMPROVEMENTS  
90

1,478

685

975

500

200

3,928

90  
CN  
1,478  
CN  
685  
CN  
975  
CN  
500  
CN  
200  
CN  
3,928  
CN

2002

2003

2004

2005

2006

2007

2002-2007

Fairmount Park Commission

Fairmount Park Facilities

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

51A  
FACILITY IMPROVEMENTS-FY 01  
700

700

300  
400  
CT  
SB

300  
400  
CT  
SB

51B  
PARKWIDE FACILITIES IMPROVEMENTS-FY 00  
678

678

604  
74  
CT  
PB

604  
74  
CT  
PB

51C  
PARKWIDE FACILITIES - IMPROVEMENTS-FY 99  
320

320

160  
160  
CT  
PB



160  
160  
CT  
PB

51D  
PARKWIDE FACILITIES-IMPROVEMENTS-FY 96  
40

40

40  
CT

40

CT

51E  
PARK FACILITIES-STRUCTURAL RENOVATIONS-FY 94  
125

125

125  
A

125  
A

51F  
PARK CULTURAL & EDUCATIONAL FACILITIES-FY 97  
39

39

39  
PB

39  
PB

51G

MEMORIAL HALL-RENOVATIONS-FY 95  
69

69

69  
A

69  
A

51H  
WASHINGTON MONUMENT RESTORATION-FY 98  
11

11

11  
CT

11  
CT

52  
PARKLAND - SITE IMPROVEMENTS  
3,366

300

1,250

3,000

700

200

8,816

1,324

2,042  
CN  
SB  
300

CN

1,250

CN

3,000

CN

700

CN

200

CN

6,774  
2,042  
CN  
SB

2002

2003

2004

2005

2006

2007

2002-2007

Fairmount Park Commission

Fairmount Park Facilities

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

52A  
PARKLAND - SITE IMPROVEMENTS-FY 01  
585

585

185  
400  
CT  
SB

185  
400  
CT  
SB

52B  
PARKLAND - SITE IMPROVEMENTS-FY 00  
797

797

637  
160  
CT  
SB



637  
160  
CT  
SB

52C  
PARKLAND - SITE IMPROVEMENTS-FY 99  
513

513

138  
375  
CT  
SB

138  
375  
CT  
SB

52D  
PARKLAND-SITE IMPROVEMENTS-FY 97  
80

80

80  
FB

80  
FB

52E  
HISTORIC SQUARE IMPROVEMENTS-FY 01  
40

40

40  
CT

40  
CT

52F  
HISTORIC SQUARE IMPROVEMENTS-FY 00  
27

27

27  
CT

27  
CT

52G  
HISTORIC SQUARE IMPROVEMENTS-FY 99  
6

[1013]

[1013]  
CT

[1013]  
CT

52H  
MANAYUNK CANAL IMPROVEMENTS-FY 01  
2,000

2,000

2,000  
SB

2,000  
SB

52I  
MANAYUNK CANAL RESTORATION-FY 00  
4,300

4,300

2,060  
2,240  
A  
SB

2,060  
2,240  
A  
SB

2002

2003

2004

2005

2006

2007

2002-2007

Fairmount Park Commission

Fairmount Park Facilities

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

52J  
MANAYUNK RECREATION PATH-FY 00  
926

926

126  
800  
CT  
SB



126  
800  
CT  
SB

52K  
ISTEA GRANT-MANAYUNK CANAL PATHWAY-FY 94  
776

776

776

FB

776  
FB

53  
ROADWAYS, FOOTWAYS, & PARKING  
1,509

840

495

630

530

230

4,234

915  
540  
54  
CN  
SB  
PB  
840

CN

495

CN

630

CN

530

CN

230

CN

3,640  
540  
54

CN  
SB  
PB

53A  
ROADWAYS, FOOTWAYS, AND PARKING-FY 00  
733

733

333  
400  
CT  
SB

333  
400  
CT  
SB

53B  
COBBS CREEK RECREATION PATH-FY 00  
440

440

440  
CT

440  
CT

53C  
COBBS CREEK RECREATION PATH-FY 98  
1,273

1,273

1,273  
FB

1,273  
FB

54  
PARKSIDE IMPROVEMENTS  
1,625

300

1,925

540  
1,085  
CN  
SB

300

CN

840

1,085

CN

SB

55

ATHLETIC & PLAY AREA IMPROVEMENTS

155

300

300

320

380

200

1,655

155  
CN  
300  
CN  
300  
CN  
320  
CN  
380  
CN  
200  
CN  
1,655  
CN

55A  
ATHLETIC AND PLAY AREA IMPROVEMENTS-FY 01  
275

275

275  
CT



275  
CT

2002

2003

2004

2005

2006

2007

2002-2007

Fairmount Park Commission

Fairmount Park Facilities

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

55B  
ATHLETIC AND PLAY AREA IMPROVEMENTS-FY 00  
65

65

65  
CT

65  
CT

55C  
ATHLETIC AND PLAY IMPROVEMENTS-FY 99  
3

|1013|

|1013|  
CT

|1013|  
CT

56  
PARK AND STREET TREES  
300  
300  
300  
300  
300  
300  
1,800

300  
CN  
300  
CN  
300  
CN  
300  
CN  
300  
CN  
300  
CN  
1,800  
CN

56A  
CAPITAL PROGRAM ADMINISTRATION-FY 98  
69

69

69  
CT

69  
CT

56B  
CAPITAL PROGRAM ADMINISTRATION-FY 97  
48

48

48  
CT

48  
CT

56C  
CAPITAL PROGRAM ADMINISTRATION -FY 96  
4

[1013]

[1013]  
CT

[1013]  
CT

56D  
SCHUYLKILL RIVER PARK-FY 99  
1,000

1,000

500  
500  
CT  
SB

500  
500  
CT  
SB

FAIRMOUNT PARK COMMISSION

27,704

4,268

3,185

6,585

2,860

1,580

46,182

4,469

6,634

2,254

2,609

11,237

501

CN

CT

A

FB

SB

PB

4,268

CN

3,185



CN

6,585

CN

2,860

CN

1,580

CN

22,947  
6,634  
2,254  
2,609  
11,237  
501

CN  
CT  
A  
FB  
SB  
PB

2002

2003

2004

2005

2006

2007

2002-2007

Department of Finance

Finance

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

56E  
NEW VOTING MACHINES-FY 01  
21,000

21,000

21,000  
CT

21,000  
CT

DEPARTMENT OF FINANCE  
21,000

21,000

21,000  
CT

21,000  
CT

2002

2003

2004

2005

2006

2007

2002-2007

Fire Department

Fire Facilities

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

57  
FIRE DEPARTMENT COMPUTER SYSTEM IMPROVEMENTS  
525

700

825

2,050

525  
CN

700  
CN  
825  
CN

2,050  
CN

57A

FIRE DEPARTMENT COMPUTER SYSTEM IMPROVEMENTS-FY 01  
150

150

150  
CT

150  
CT

57B  
COMPUTER AIDED DISPATCH SYSTEM UPGRADE-FY 98  
144

144

144  
CT

144  
CT

57C  
COMPUTER & COMMUNICATIONS SYSTEMS-FY 97  
180

180

180

CT

180  
CT

57D  
COMPUTER AIDED DISPATCH SYSTEM UPGRADE-FY 95  
121

121

121  
CR



121  
CR

58  
FIRE DEPARTMENT INTERIOR/EXTERIOR RENOVATIONS  
1,360

1,465

2,000

1,800

700

500

7,825

1,360

CN

1,465

CN

2,000

CN

1,800

CN

700

CN

500

CN

7,825

CN

58A  
FIRE DEPARTMENT ROOF REPLACEMENTS-FY 01  
282

282

282  
CT

282  
CT

58B  
ROOF REPLACEMENTS-FY 00  
5

[1013]

[1013]  
CT

[1013]  
CT

58C  
FIRE DEPARTMENT INTERIOR RENOVATIONS-FY 01  
243

243

243  
CT

243  
CT

58D  
INTERIOR RENOVATIONS-FY 00  
273

273

273  
CT

273  
CT

58E  
FIRE DEPARTMENT HVAC AND MECHANICAL RENOVATIONS-FY 01  
174

174

174  
CT

174  
CT

2002

2003

2004

2005

2006

2007

2002-2007

Fire Department

Fire Facilities

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

58F  
HVAC AND MECHANICAL RENOVATIONS-FY 00  
313

313

313  
CT

313  
CT

58G  
EXTERIOR RENOVATIONS-FY 00  
16

16

16  
CT

16  
CT

58H  
EXPANSION/RECONSTRUCTION OF FIRE FACILITIES-FY 00  
310

310



310  
CT

310  
CT

58I  
NORTH PHILADELPHIA FIRE FACILITIES - ASSESSMENT/DESIGN-FY 99  
100

100

100  
CT

100  
CT

58J  
FIRE FACILITIES - CRITICAL RENOVATIONS-FY 99  
517

517

517  
CT

517  
CT

58K  
FIRE FACILITIES-RENOVATIONS-FY 98  
102

102

102  
CT

102  
CT

58L  
FIRE STATIONS-MAJOR RENOVATIONS-FY 97  
42

42

42  
CT

42  
CT

FIRE DEPARTMENT  
4,857

1,465

2,700

2,625

700

500

12,847

1,885

121

2,851

CN

CR

CT

1,465

CN

2,700

CN

2,625

CN

700

CN

500

CN

9,875

121

2,851

CN

CR

CT

2002

2003

2004

2005

2006

2007

2002-2007

Office of Fleet Management

Fleet Management Facilities

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

59  
REMOVAL/ REPLACEMENT OF FUEL SITES  
500

200

200

200

200

1,300

500

CN

200

CN

200

CN

200

CN

200

CN

1,300

CN

59A  
REMOVAL/REPLACEMENT OF FUEL TANKS-FY 00  
67

67

67  
CT

67  
CT

60  
RENOVATIONS TO FLEET MANAGEMENT SHOPS  
1,050

300

1,350

1,050  
CN



300  
CN

1,350  
CN

60A  
RENOVATIONS TO FLEET MANAGEMENT SHOPS-FY 01  
44

44

44  
CT

44  
CT

60B  
RENOVATIONS TO FLEET MANAGEMENT SHOPS-FY 99  
64

64

64  
CT

64  
CT

61  
FACILITIES EXPANSION  
30

300

40

450

820

30  
CN  
300  
CN  
40  
CN  
450  
CN

820  
CN

61A  
AUTOMOTIVE SERVICE FACILITIES-CONSOLIDATION- FY 98  
500

500

500  
CT

500  
CT

61B  
AUTOMOTIVE SERVICE FACILITIES - CONSOLIDATION-FY 97  
13

13

13  
CT

13  
CT

61C  
FLEET MANAGEMENT FACILITIES IMPROVEMENT-FY 98  
56

56

56  
CT

56  
CT

61D  
FIRE BOAT REPLACEMENT-FY 01  
300

300

300  
CT

300  
CT

61E  
FIRE BOAT REPLACEMENT-FY 00  
1,500

1,500

1,500  
A

1,500  
A

2002

2003

2004

2005

2006

2007

2002-2007

Office of Fleet Management

Fleet Management Facilities

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

OFFICE OF FLEET MANAGEMENT  
4,124

500

240

650

500

6,014



1,580  
1,044  
1,500  
CN  
CT  
A  
500

CN

240

CN

650

CN

500

CN

3,470  
1,044  
1,500  
CN  
CT  
A

2002

2003

2004

2005

2006

2007

2002-2007

Free Library of Philadelphia

Library Facilities

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

62

BRANCH LIBRARIES - MAJOR RENOVATIONS

1,107

3,000

4,107

975  
132  
CN  
SB  
3,000  
  
CN

3,975  
132  
CN  
SB

62A  
BRANCH LIBRARIES - MAJOR RENOVATIONS-FY 01  
1,200

1,200

1,200  
CT

1,200  
CT

63  
BRANCH REPLACEMENT AND RECONSTRUCTION  
200

2,400

2,600

200  
CN  
2,400  
CN

2,600  
CN

63A  
BRANCH LIBRARIES - REPLACEMENT OR REHABILITATION-FY 01  
150

150

150  
CT

150

CT

64  
BRANCH LIBRARIES - IMPROVEMENTS  
250

200

500

500

500

500

2,450

250  
CN  
200  
CN  
500  
CN  
500  
CN  
500  
CN  
500  
CN  
2,450  
CN

64A  
BRANCH LIBRARIES - IMPROVEMENTS-FY 01  
365

365

365  
CT

365  
CT

64B

BRANCH LIBRARY RENOVATIONS/IMPROVEMENTS-FY 00  
269

269

269  
CT

269  
CT

65  
CENTRAL LIBRARY RENOVATIONS  
250

200

1,000

1,000



500

500

3,450

250

CN

200

CN

1,000

CN

1,000

CN

500

CN

500

CN

3,450

CN

65A

CENTRAL LIBRARY - IMPROVEMENTS-FY 01

120

120

120

CT

120  
CT

65B  
CENTRAL LIBRARY RENOVATIONS -FY 00  
600

600

600  
A

600  
A

2002

2003

2004

2005

2006

2007

2002-2007

Free Library of Philadelphia

Library Facilities

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

66  
AUTOMATION UPGRADES AND EXPANSION

100

100

100

100

100

500

100

CN

100

CN

100

CN

100

CN

100

CN

500

CN

66A  
AUTOMATION UPGRADES AND EXPANSION-FY01  
250

250

250  
CT

250  
CT

66B  
PROPERTY ACQUISITION - FREE LIBRARY PROJECT-FY 01  
350

350

350  
CT

350  
CT

FREE LIBRARY OF PHILADELPHIA  
5,211

5,900

1,600

1,600

1,100

1,000

16,411

1,775  
2,704  
600  
132

CN  
CT  
A  
SB  
5,900

CN

1,600

CN

1,600

CN

1,100

CN

1,000

CN

12,975  
2,704  
600  
132

CN  
CT  
A  
SB

2002

2003

2004

2005

2006

2007

2002-2007

Department of Public Health

Health Facilities

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

67  
HEALTH FACILITY RENOVATIONS  
1,620

750

750

750

750

500

5,120



1,620  
CN  
750  
CN  
750  
CN  
750  
CN  
750  
CN  
500  
CN  
5,120  
CN

67A  
HEALTH FACILITY RENOVATIONS-FY 01  
375

375

375  
CT

375  
CT

67B  
HEALTH FACILITY RENOVATIONS-FY 00  
1,928

1,928

1,928  
CT

1,928  
CT

67C  
HEALTH FACILITY RENOVATIONS-FY 99  
352

352

352  
CT

352  
CT

67D  
HEALTH FACILITY-CRITICAL RENOVATIONS-FY 98  
351

351

351  
CT

351  
CT

67E  
HEALTH CENTERS-DESIGN SERVICES-FY 97  
126

126

126  
CT

126  
CT

67F  
HEALTH CENTERS-IMPROVEMENTS-FY 97  
17

17

17  
CT

17  
CT

68  
HEALTH ADMINISTRATION BUILDING RENOVATIONS  
300

300

300

300

100

1,300

300  
CN  
300  
CN  
300

CN  
300  
CN  
100  
CN

1,300  
CN

68A  
HEALTH ADMINISTRATION BUILDING RENOVATIONS-FY 01  
100

100

100  
CT

100  
CT

68B  
HEALTH ADMINISTRATION BUILDING-FY 99  
20

20

20  
CT

20  
CT



69  
PHILADELPHIA NURSING HOME EQUIPMENT AND RENOVATIONS  
1,900

1,900

1,900

1,900

1,900

1,900

11,400

1,900

CR

1,900

CR

1,900

CR

1,900

CR

1,900

CR

1,900

CR

11,400

CR

2002

2003

2004

2005

2006

2007

2002-2007

Department of Public Health

Health Facilities

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

70  
HEALTH DEPARTMENT EQUIPMENT AND RENOVATIONS  
1,000

1,000

1,000

1,000

1,000

1,000

6,000

1,000

CR

1,000

CR

1,000

CR

1,000  
CR  
1,000  
CR  
1,000  
CR  
6,000  
CR

70A  
HEALTH DEPARTMENT EQUIPMENT AND REPAIRS - VARIOUS SITES-  
FY 01  
1,000

1,000

1,000  
CR

1,000  
CR

70B  
HEALTH DEPARTMENT EQUIPMENT AND RENOVATIONS - PHILADELPHIA NURSING HOME-FY 01  
1,900

1,900

1,900  
CR

1,900  
CR

DEPARTMENT OF PUBLIC HEALTH

10,989

3,950

3,950

3,950

3,750

3,400

29,989

1,920

5,800

3,269

CN

CR

CT

1,050

2,900

CN

CR

1,050

2,900

CN

CR

1,050

2,900

CN

CR

850

2,900

CN

CR

500

2,900

CN  
CR

6,420  
20,300  
3,269

CN  
CR  
CT

2002

2003

2004

2005

2006

2007

2002-2007

Office of Housing & Community Development

Neighborhood Renewal

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

71  
SITE IMPROVEMENTS  
5,000

500

500

500

6,500

500  
4,500

CN

CA

500

CN

500

CN

500

CN

2,000  
4,500

CN

CA

71A  
SITE IMPROVEMENTS-FY 01  
3,948

3,948

3,948  
CT

3,948  
CT



71B  
SITE IMPROVEMENTS-FY 00  
306

306

306  
CT

306  
CT

71C  
SITE IMPROVEMENTS-FY 99  
461

461

461  
CT

461  
CT

71D  
SITE IMPROVEMENTS-FY 98  
1,166

1,166

1,166  
CT

1,166  
CT

71E  
SITE IMPROVEMENTS-FY 97  
1,828

1,828

1,828  
CT

1,828  
CT

OFFICE OF HOUSING & COMMUNITY DEVELOPMENT  
12,709

500

500

500

14,209

500  
7,709  
4,500  
CN  
CT  
CA  
500

CN

500

CN

500

CN

2,000  
7,709  
4,500  
CN  
CT  
CA

2002

2003

2004

2005

2006

2007

2002-2007

Department of Human Services

Aging Services

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

72  
RIVERVIEW HOME RENOVATIONS  
650

750

650

1,000

3,050

650  
CN  
750  
CN  
650  
CN  
1,000  
CN

3,050  
CN

72A  
RIVERVIEW HOME RENOVATIONS-FY 01  
393

393

393  
CT

393  
CT

72B  
RIVERVIEW HOME RENOVATIONS-FY 00  
32

32

32  
CT

32  
CT

72C  
RIVERVIEW HOME RENOVATIONS-FY 99  
10



10

10  
CT

10  
CT

Aging Services  
1,085

750

650

1,000

3,485

650  
435

CN  
CT  
750

CN

650

CN

1,000

CN

3,050  
435

CN  
CT  
Youth Study Center

72D  
YOUTH STUDY CENTER-RENOVATIONS-FY 97  
410

410

410  
CT

410  
CT

72E  
YOUTH STUDY CENTER-RENOVATIONS-FY 96  
1,783

1,783

1,783  
CT

1,783  
CT

72F  
NEW YOUTH STUDY CENTER-FY 98  
30,000

30,000

7,300  
22,700  
CT  
TB

7,300  
22,700  
CT  
TB

Youth Study Center  
32,193

32,193

9,493  
22,700  
CT  
TB

9,493  
22,700  
CT  
TB

DEPARTMENT OF HUMAN SERVICES  
33,278

750  
650  
1,000

35,678

650  
9,928  
22,700  
CN  
CT  
TB  
750

CN

650

CN

1,000

CN

3,050  
9,928  
22,700  
CN  
CT  
TB

2002

2003

2004

2005

2006

2007

2002-2007

Managing Director's Office

City Wide Facilities

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

73  
GREEN LIGHTS LIGHTING UPGRADES  
400

400

400

400

200

200

2,000

400

CN

400

CN

400

CN

400

CN

200

CN

200

CN

2,000

CN



73A  
GREEN LIGHTS LIGHTING UPGRADES-FY 01  
485

485

485  
CT

485  
CT

73B  
GREEN LIGHTS LIGHTING UPGRADES-FY 00  
835

835

835  
CT

835  
CT

74  
ENERGY STAR BUILDING UPGRADES  
550

300

300

300

300

300

2,050

550

CN

300

CN

300

CN

300

CN

300

CN

300

CN

2,050

CN

74A  
ENERGY STAR BUILDING UPGRADES-FY 01  
367

367

367  
CT

367  
CT

74B  
ENERGY STAR BUILDING UPGRADES-FY 00  
306

306

306  
CT

306  
CT

75  
CITYWIDE FACILITIES  
3,500

3,500

3,500

3,500

500

500

15,000

3,500

CN

3,500

CN

3,500

CN

3,500

CN

500

CN

500

CN

15,000

CN

75A  
CITYWIDE FACILITIES-FY 01  
3,500

3,500

3,500  
CT

3,500  
CT

75B  
CITYWIDE FACILITIES-FY 00  
1,767

1,767

1,767  
CT

1,767  
CT

75C  
CITYWIDE FACILITIES-FY 99  
1,650

1,650

1,650  
CT

1,650  
CT

75D  
FACILITIES IMPROVEMENTS-CITYWIDE-FY 98  
2,338



2,338

2,338  
CT

2,338  
CT

2002

2003

2004

2005

2006

2007

2002-2007

Managing Director's Office

City Wide Facilities

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

75E  
FACILITIES IMPROVEMENTS-CITYWIDE-FY 97  
316

316

316  
CT

316  
CT

75F  
FACILITIES IMPROVEMENTS-CITYWIDE-FY 96  
38

38

38  
CT

38  
CT

75G  
ENERGY COST REDUCTION PROGRAM-FY 99  
100

100

100  
CT

100  
CT

75H  
ENERGY COST REDUCTION PROGRAM-FY 98  
244

244

244  
CT

244  
CT

75I  
ENERGY COST REDUCTION PROGRAM-FY 97  
161

161

161  
CT

161  
CT

75J  
ENERGY COST REDUCTION PROGRAM-FY 95  
37

37

37  
CT

37  
CT

75K  
LOCAL MATCH FOR TRANSPORTATION GRANTS-FY 01  
200

200

200  
CT

200  
CT

75L  
LOCAL MATCH FOR TRANSPORTATION GRANTS-FY 00  
925

925

125  
800  
CT  
SB

125  
800  
CT  
SB



75M  
LOCAL MATCH FOR TRANSPORTATION GRANTS-FY 95  
4,000

4,000

800  
3,200  
A  
FB

800  
3,200  
A  
FB

2002

2003

2004

2005

2006

2007

2002-2007

Managing Director's Office

City Wide Facilities

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

MANAGING DIRECTOR'S OFFICE

21,719

4,200

4,200

4,200

1,000

1,000

36,319

4,450

12,469

800

3,200

800

CN

CT

A

FB

SB

4,200

CN

4,200

CN

4,200

CN

1,000

CN

1,000

CN

19,050  
12,469  
800  
3,200  
800

CN  
CT  
A  
FB  
SB

2002

2003

2004

2005

2006

2007

2002-2007

Mayor's Office of Information Services

Mayor's Office of Information Services

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

75N  
CITYWIDE GEOGRAPHIC INFORMATION (GIS) SERVER-FY 01  
352

352

352  
CT

352  
CT

750  
CITYWIDE GEOGRAPHIC INFORMATION SYSTEM (GIS) SERVER-FY 00  
48

48

48  
CT

48  
CT

MAYOR'S OFFICE OF INFORMATION SERVICES  
400

400

400  
CT

400  
CT

2002

2003

2004

2005

2006

2007

2002-2007

Police Department

Police Facilities

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

76  
POLICE DEPARTMENT COMPUTER/COMMUNICATION SYSTEMS IMPROVEMENTS  
2,900

2,500

1,000

1,000

1,000

1,000

9,400

2,900

CR

2,500

CR

1,000

CR

1,000

CR

1,000

CR

1,000

CR



9,400  
CR

76A  
911 SYSTEM ENHANCEMENTS - POLICE DEPARTMENT-FY 01  
600

600

600  
CR

600  
CR

76B  
COMPUTER/COMMUNICATIONS SYSTEMS IMPROVEMENTS-FY 98  
363

363

163  
200  
CR  
CT

163  
200  
CR  
CT

77  
POLICE DEPARTMENT INTERIOR AND EXTERIOR IMPROVEMENTS  
700

1,500

1,000

1,000

750

500

5,450

700

CN

1,500

CN

1,000

CN

1,000

CN

750

CN

500

CN

5,450

CN

77A  
POLICE DEPARTMENT - NEW FACILITIES-FY 01  
3,306

3,306

3,306  
CT

3,306  
CT

77B  
POLICE FORENSIC LABORATORY (WISTER SCHOOL) - REDEVELOPMENT-FY 00  
9,000

9,000

9,000  
A

9,000  
A

77C  
INTERIOR RENOVATIONS-FY 01  
25

25

25  
CT

25  
CT

77D  
INTERIOR RENOVATIONS-FY 00  
22

22

22  
CT

22  
CT

77E  
HVAC AND MECHANICAL IMPROVEMENTS-FY 01  
50

50

50  
CT

50

CT

77F  
HVAC AND MECHANICAL IMPROVEMENTS-FY 00  
1,078

1,078

1,078  
CT

1,078  
CT

2002

2003

2004



2005

2006

2007

2002-2007

Police Department

Police Facilities

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

77G  
POLICE FACILITIES - RENOVATIONS-FY 99  
249

249

249  
CT

249  
CT

77H  
POLICE FACILITIES-RENOVATIONS-FY 96  
255

255

255  
CT

255  
CT

771  
AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM - UPGRADE-FY 00  
159

159

159  
CT

159

CT

77J  
POLICE STATIONS-FURNITURE/EQUIPMENT-FY 97  
56

56

56  
CT

56  
CT

POLICE DEPARTMENT

18,763

4,000

2,000

2,000

1,750

1,500

30,013

700

3,663

5,400

9,000

CN

CR

CT

A

1,500

2,500

CN

CR

1,000

1,000

CN

CR

1,000

1,000

CN

CR

750  
1,000

CN  
CR

500  
1,000

CN  
CR

5,450  
10,163  
5,400  
9,000  
CN  
CR  
CT  
A

2002

2003

2004

2005

2006

2007

2002-2007

Philadelphia Prisons

Prison Facilities

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

78  
PRISON SYSTEM RENOVATIONS  
12,758

1,000

1,500

1,000

16,258

1,000

4,758

7,000

CN

CA

A

1,000

CN

1,500

CN

1,000

CN

4,500  
4,758  
7,000  
CN  
CA  
A

78A  
PRISON FACILITIES - RENOVATIONS-FY 01  
5,635

5,635



5,635  
CT

5,635  
CT

78B  
PRISON FACILITY - RENOVATIONS-FY 00  
2,207

2,207

2,207  
CT

2,207  
CT

78C  
PRISON FACILITIES - RENOVATIONS-FY 99  
259

259

259  
CT

259  
CT

78D  
PRISON FACILITIES-RENOVATIONS-FY 98  
122

122

122  
CT

122  
CT

78E  
PRISON FACILITIES-IMPROVEMENTS-FY 97  
168

168

168  
CT

168  
CT

78F  
WOMEN'S CORRECTIONAL FACILITY-FY 99  
7,095

7,095

7,095  
TB

7,095  
TB

78G  
WOMEN'S CORRECTIONAL FACILITY-FY 96  
8,544

8,544

8,544  
CT

8,544  
CT

78H  
INDUSTRIAL CORRECTIONAL CENTER-RENOVATIONS-FY 96  
518

518

518  
CT

518  
CT

78I  
HOLMESBURG PRISON - DEACTIVATION-FY 96  
272

272

272  
CT

272  
CT

2002

2003

2004

2005

2006

2007

2002-2007

Philadelphia Prisons

Prison Facilities

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

79

PRISON FACILITY RENOVATIONS II

1,000



1,000

1,000

750

500

4,250

1,000

CN

1,000

CN

1,000

CN

750

CN

500

CN

4,250

CN

PHILADELPHIA PRISONS

37,578

2,000

2,500

2,000

750

500

45,328

1,000  
17,725  
4,758  
7,000  
7,095  
CN  
CT  
CA  
A  
TB  
2,000

CN

2,500

CN

2,000

CN

750

CN

500

CN

8,750  
17,725  
4,758  
7,000  
7,095

CN  
CT  
CA  
A  
TB

2002

2003

2004

2005

2006

2007

2002-2007

Department of Public Property

Buildings and Facilities

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

80  
CITY HALL RENOVATIONS  
8,942

5,000

5,000

5,000

23,942

5,000  
3,942

CN

A

5,000

CN

5,000

CN

5,000

CN

20,000  
3,942

CN

A

80A  
CITY HALL RENOVATIONS-FY 01  
150

150

150  
CT

150  
CT

80B  
CITY HALL RENOVATIONS-FY 00  
138

138

138  
CT

138  
CT

80C  
CITY HALL RESTORATION-FY 98  
4,600

4,600

4,600  
CT

4,600  
CT

80D  
CITY HALL RESTORATION-FY 97  
1,374

1,374

1,374  
CT

1,374  
CT

80E  
CITY HALL RESTORATION-FY 95  
3,427

3,427

3,427  
A



3,427  
A

80F  
CITY HALL RESTORATION-FY 94  
1,678

1,678

1,678  
A

1,678

A

81  
TRIPLEX FACILITY IMPROVEMENTS  
30

200

200

200

200

100

930

30

CN

200

CN

200

CN

200

CN

200

CN

100

CN

930

CN

81A  
TRIPLEX FACILITY IMPROVEMENTS-FY 01  
60

60

60  
TB

60  
TB

81B

TRIPLEX FACILITIES IMPROVEMENTS-FY 00  
152

152

152  
CT

152  
CT

81C  
MUNICIPAL SERVICES BUILDING-FY 99  
485

485

485  
TB

485  
TB

2002

2003

2004

2005

2006

2007

2002-2007

Department of Public Property

Buildings and Facilities

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

81D  
DILWORTH PLAZA FOUNTAIN REHABILITATION-FY 00  
32

32

32  
TB

32  
TB

82  
MUNICIPAL BUILDINGS IMPROVEMENTS  
20  
200

220

20  
CN  
200  
CN

220  
CN

83  
NEW FACILITY - FLEET MANAGEMENT/SANITATION OPERATIONS  
900

900

900  
CN

900  
CN

83A  
NEW COMBINED FACILITY FOR STREETS DEPARTMENT/OFFICE OF FLEET MANAGEMENT-FY 01  
750



750

750  
CT

750  
CT

84  
FAMILY COURT RENOVATIONS

2,500

2,500

2,500

CN

2,500  
CN

84A  
FAMILY COURT RENOVATIONS-FY 01  
1,000

1,000

1,000  
CT

1,000  
CT

84B  
FAMILY COURT RENOVATIONS-FY 00  
3,500

3,500

3,500  
A

3,500  
A

85  
MARKET/COMMERCE UNDERGROUND SERVICE STREET REHABILITATION

250

250

250  
CN

250  
CN

85A  
SPORTS COMPLEX - LAND ACQUISITION-FY 01  
81,962

81,962

81,962  
TB

81,962  
TB

85B  
CHINATOWN GATE RESTORATION-FY 01  
180

180

180  
CT

180  
CT

2002

2003

2004

2005

2006

2007

2002-2007

Department of Public Property

Buildings and Facilities

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

85C  
CHINATOWN GATE RESTORATION-FY 00  
225

225

225  
CT

225  
CT

85D  
STABILIZATION OF 1727 MT. VERNON STREET-FY 99  
143

143

143  
CT

143  
CT

85E  
EASTERN STATE PENITENTIARY RENOVATIONS-FY 99



5,017

5,017

1,000  
17  
4,000  
CT  
SB  
PB

1,000  
17  
4,000  
CT  
SB

PB

85F  
RICHMOND SENIOR CITIZEN CENTER RENOVATION-FY 98  
95

95

95  
CT

95  
CT

85G  
GATEWAY SHELTER RENOVATIONS-FY 98  
212

212

212  
CT

212  
CT

85H

INSTALLATION OF PUBLIC RESTROOMS-FY 95  
155

155

155  
CT

155  
CT

Buildings and Facilities  
115,227

7,900

5,200

5,450

200

100

134,077

5,950

10,174

12,547

17

4,000

82,539

CN

CT

A

SB

PB

TB

7,900

CN

5,200

CN

5,450

CN

200

CN

100

CN

24,800  
10,174  
12,547  
17  
4,000  
82,539

CN  
CT  
A  
SB  
PB  
TB

2002

2003

2004

2005

2006

2007

2002-2007

Department of Public Property

Communications

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

86  
NEW 800 MHZ RADIO COMMUNICATION SYTEM PROJECT  
3,400

3,400

3,200  
200  
CR  
XN

3,200  
200  
CR  
XN

86A  
NEW 800 MHZ RADIO COMMUNICATION SYSTEM-FY 01  
5,953

5,953

183  
5,770  
CR  
XT



183  
5,770  
CR  
XT

86B  
NEW CITY-WIDE RADIO SYSTEM-800 MHZ-FY 98  
412

412

412  
XT

412  
XT

86C  
NEW CITY-WIDE RADIO SYSTEM - 800 MHZ-FY 97  
196

196

196  
XT

196  
XT

86D  
NEW CITY-WIDE RADIO SYSTEM - 800 MHZ-FY 96  
379

379

183  
196  
CT  
XT

183  
196  
CT  
XT

86E  
NEW CITY-WIDE RADIO SYSTEM - 800 MHZ-FY 94  
272

272

|1013|  
266  
A  
XT

|1013|  
266

A  
XT

87  
TELECOMMUNICATIONS INFRASTRUCTURE UPGRADE  
300

250

250

250

150

50

1,250

300  
CN  
250  
CN  
250  
CN  
250  
CN

150  
CN  
50  
CN  
1,250  
CN

87A  
TELECOMMUNICATIONS/INFRASTRUCTURE UPGRADE-FY 01  
350

350

350  
CT

350  
CT

87B  
RADIO TOWER REHABILITATION PROJECT-FY 99  
24

24

24  
CT

24  
CT

2002

2003

2004

2005

2006

2007

2002-2007

Department of Public Property

Communications

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

87C  
RADIO TOWERS-FY 98  
300

300



300  
CT

300  
CT

87D  
RENOVATIONS TO THE RADIO SHOP - 11TH AND REED-FY 99  
63

63

63  
CT

63  
CT

Communications  
11,649

250

250

250

150

50

12,599

300  
3,383  
920  
6  
200  
6,840

CN  
CR  
CT  
A  
XN  
XT  
250

CN

250

CN

250

CN

150

CN

50

CN

1,250  
3,383  
920

6  
200  
6,840  
CN  
CR  
CT  
A  
XN  
XT

2002

2003

2004

2005

2006

2007

2002-2007

Department of Public Property

Transit Facilities

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

88  
TRANSIT FACILITIES IMPROVEMENTS  
881

2,776

3,657

|1013|  
722  
151  
CN  
FB  
SB  
93  
2,220  
463  
CN  
FB  
SB

101

2,942  
614  
CN  
FB  
SB

88A  
LOCUST STREET CONCOURSE IMPROVEMENTS-FY 00  
415

415

415  
CT

415  
CT

88B  
PUBLIC CONCOURSE IMPROVEMENTS-FY 99  
55

55

55  
CT

55  
CT

88C  
PUBLIC CONCOURSE/UNDERGROUND TUNNEL-FY 98  
70

70

70  
CT

70  
CT

88D  
MARKET STREET EAST CONCOURSE IMPROVEMENTS-FY 96  
96



96

96  
CT

96  
CT

88E  
MARKET STREET CONCOURSE IMPROVEMENTS-FY 95  
45

45

45  
A

45  
A

89  
SEPTA STATION AND PARKING IMPROVEMENTS  
44,603

30,982

31,165

29,804

19,170

19,170

174,894

1,484  
35,683  
7,436

CN  
FO

SO

1,000  
19,599  
10,350  
33

CN

FO

SO

TO

1,000  
20,408  
9,719  
38

CN

FO

SO

TO

1,000  
23,842  
4,962

CN

FO

SO

750

18,018  
377  
25

CN

FO

SO

TO

750  
18,018  
377  
25

CN

FO

SO

TO

5,984  
135,568  
33,221  
121

CN

FO

SO

TO

89A  
SEPTA STATION AND PARKING IMPROVEMENTS-FY 01  
1,019

1,019

1,019  
CT

1,019  
CT

89B  
SEPTA STATION AND PARKING IMPROVEMENTS-FY 00  
867

867

867  
CT

867  
CT

2002

2003

2004

2005

2006

2007

2002-2007

Department of Public Property

Transit Facilities

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

89C  
SEPTA STATION AND PARKING IMPROVEMENTS-FY 99  
186

186

186  
CT

186  
CT

89D  
SEPTA STATION & PARKING IMPROVEMENTS-FY 97  
12

12

12  
CT

12  
CT

89E  
FOREST HILLS PARK AND RIDE-FY 96  
15

15

15  
CT

15  
CT

89F  
FERN ROCK STATION SIDEWALK REPLACEMENT-FY 98



10

10

10  
CT

10  
CT

90  
SEPTA BRIDGE, TRACK, SIGNAL, AND INFRASTRUCTURE IMPROVEMENTS  
74,869

82,025

82,020

75,055

69,172

49,301

432,442

4,109

764

11,375

58,107

514

CN

FB

FO

SO

TO

4,000

44,919

32,467

639

CN

FO

SO

TO

4,000

46,387

30,923

710

CN

FO

SO

TO

4,000

38,130

32,177

748

CN

FO

SO

TO

3,500

36,957

28,025

690

CN

FO

SO

TO

3,000

19,537  
25,213  
1,551  
CN

FO  
SO  
TO  
22,609  
764  
197,305  
206,912  
4,852  
CN  
FB  
FO  
SO  
TO

90A  
SEPTA BRIDGE, TRACK, SIGNAL, AND INFRASTRUCTURE IMPROVEMENTS-FY 01  
2,411

2,411

2,411  
CT

2,411  
CT

90B  
SEPTA BRIDGE, TRACK, SIGNAL AND INFRASTRUCTURE IMPROVEMENTS-FY 00  
1,512

1,512

1,512  
CT

1,512  
CT

90C  
SEPTA INFRASTRUCTURE IMPROVEMENTS-FY 98  
269

269

269  
CT

269  
CT

2002

2003

2004

2005

2006

2007

2002-2007

Department of Public Property

Transit Facilities

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

90D  
SEPTA INFRASTRUCTURE IMPROVEMENTS-FY 97  
698

698

698  
CT

698  
CT

91  
SEPTA PASSENGER INFORMATION, COMMUNICATIONS AND SYSTEM CONTROLS  
5,000

10,859

10,824

11,010

5,590

5,590

48,873

143  
4,000  
833  
24  
CN

FO  
SO  
TO  
300  
3,258  
7,239  
62

CN  
FO  
SO  
TO  
300  
4,948  
5,515  
61

CN  
FO  
SO  
TO  
300  
2,271  
8,372  
67

CN  
FO  
SO  
TO  
150  
5,404  
36

CN  
SO  
TO  
150

5,404  
36  
CN

SO  
TO  
1,343  
14,477  
32,767  
286

CN  
FO  
SO  
TO



91A  
SEPTA PASSENGER INFORMATION, COMMUNICATIONS, AND SYSTEM CONTROLS-FY 01  
1,029

1,029

1,029  
CT

1,029  
CT

91B  
SEPTA PASSENGER INFORMATION, COMMUNICATIONS & SYSTEM IMPROVEMENTS-FY 00  
719

719

719  
CT

719  
CT

91C  
SEPTA COMMUNICATIONS & CONTROL SYSTEMS-FY 97  
117

117

117  
CT

117  
CT

92  
SEPTA BUS AND RAIL VEHICLE/EQUIPMENT ACQUISITION/OVERHAUL PROGRAMS  
3,700

26,866

28,545

40,698

27,962

15,762

143,533

119  
800  
2,776  
5

CN  
FO  
SO  
TO  
2,500  
2,216  
21,571  
579

CN  
FO  
SO  
TO  
2,500  
8,596  
16,880  
569

CN  
FO  
SO  
TO  
2,500  
20,533  
17,020  
645

CN  
FO  
SO  
TO  
2,000  
11,850  
13,545  
567

CN  
FO  
SO  
TO  
2,000  
11,850  
1,345  
567

CN  
FO  
SO  
TO  
11,619  
55,845  
73,137  
2,932

CN  
FO  
SO  
TO

2002

2003

2004

2005

2006

2007

2002-2007

Department of Public Property

Transit Facilities

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

92A  
SEPTA BUS AND RAIL VEHICLE/EQUIPMENT ACQUISITION PROGRAM-FY 01  
649

649

649  
CT

649  
CT

92B  
SEPTA BUS AND RAIL VEHICLE/EQUIPMENT ACQUISITION PROGRAM-FY 00  
695

695

695  
CT

695  
CT

92C  
SEPTA VEHICLE/EQUIPMENT ACQUISITION PROGRAM-FY 99  
251

251

251  
CT

251  
CT

92D  
SEPTA VEHICLE/EQUIPMENT ACQUISITION PROGRAM-FY 98  
1,762

1,762

1,762  
CT

1,762  
CT



92E  
SEPTA VEHICLE/EQUIPMENT ACQUISITION PROGRAM-FY 97  
23

23

23  
CT

23  
CT

92F  
SEPTA SUPPORT FACILITIES IMPROVEMENTS-FY 98  
56

56

56  
CT

56  
CT

92G  
SEPTA SUPPORT FACILITIES IMPROVEMENTS-FY 96  
56

56

56  
CT

56  
CT

Transit Facilities

142,090

153,508

152,554

156,567

121,894

89,823

816,436

5,863  
12,992  
45  
1,486  
51,858  
151  
69,152  
543  
CN  
CT  
A  
FB  
FO  
SB  
SO  
TO  
7,893

2,220  
69,992  
463  
71,627  
1,313  
CN

FB  
FO  
SB  
SO  
TO  
7,800

80,339  
63,037  
1,378  
CN

FO  
SO  
TO  
7,800

84,776

62,531  
1,460  
CN

FO

SO  
TO  
6,400

66,825

47,351  
1,318  
CN

FO

SO  
TO  
5,900

49,405

32,339  
2,179  
CN

FO

SO  
TO  
41,656  
12,992  
45  
3,706  
403,195  
614  
346,037  
8,191  
CN  
CT  
A  
FB  
FO

SB  
SO  
TO

2002

2003

2004

2005

2006

2007

2002-2007

Department of Public Property

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

DEPARTMENT OF PUBLIC PROPERTY

268,966

161,658

158,004

162,267

122,244

89,973

963,112

12,113

3,383

24,086

12,598  
200  
6,840  
1,486  
51,858  
168  
69,152  
4,000  
82,539  
543

CN  
CR  
CT  
A  
XN  
XT  
FB  
FO  
SB  
SO  
PB  
TB  
T  
16,043

2,220  
69,992  
463  
71,627

1,313  
CN

FB  
FO  
SB  
SO

TO  
13,250

80,339

63,037

1,378  
CN

FO

SO

TO  
13,500

84,776

62,531

1,460  
CN

FO

SO

TO  
6,750

66,825

47,351

1,318



CN

FO

SO

TO  
6,050

49,405

32,339

2,179  
CN

FO

SO

TO  
67,706  
3,383  
24,086  
12,598  
200  
6,840  
3,706  
403,195  
631  
346,037  
4,000  
82,539  
8,191

CN  
CR  
CT  
A  
XN

XT  
FB  
FO  
SB  
SO  
PB  
TB  
T

2002

2003

2004

2005

2006

2007

2002-2007

Department of Records

Records Systems and Facilities

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

92H  
ORTHOPHOTOGRAPHY MAPPING PROJECT-FY 00  
291

291

291  
CT

291  
CT

92I  
MAPPING ORTHOPHOTOGRAPHY PROJECT-FY 99  
59

59

59  
CT

59  
CT

92J  
MAPPING PROJECT-FY 98  
56

56

56  
CT

56  
CT

92K  
LAN INFRASTRUCTURE-FY 00  
47

47

47  
CT

47  
CT

92L  
NETWORK INFRASTRUCTURE (CITY NET) DEVELOPMENT-FY 99  
16

16

16  
CT

16  
CT

DEPARTMENT OF RECORDS  
469

469

469  
CT

469  
CT

2002

2003

2004

2005

2006

2007

2002-2007

Department of Recreation

Sports and Cultural Facilities

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

93

VETERANS STADIUM

40,000

40,000



40,000  
TB

40,000  
TB

93A  
VETERANS STADIUM - RENOVATIONS IN ACCORDANCE WITH BILL 82 OF YEAR 2000-FY 01  
40,000

40,000

40,000  
TB

40,000  
TB

94  
CULTURAL FACILITIES  
100

1,300

2,250

150

3,800

100

CN

1,300

CN

1,250  
1,000

CN

PB

150

CN

2,800  
1,000  
CN  
PB

94A  
CULTURAL FACILITIES-FY 01  
315

315

315  
CT

315  
CT

94B  
CULTURAL FACILITIES-FY 00  
275

275

275  
CT

275  
CT

94C  
CULTURAL FACILITIES-FY 99  
2,264

2,264

1,264  
1,000  
CT  
PB

1,264  
1,000  
CT  
PB

94D  
CULTURAL FACILITIES-FY 98  
225

225

225  
CT

225  
CT

94E  
FORT MIFFLIN-RENOVATIONS-FY 96  
35

35

35  
CT

35  
CT

94F  
ATWATER KENT MUSEUM-RENOVATIONS-FY 94  
75

75

75  
A

75  
A

2002

2003

2004

2005

2006

2007

2002-2007

Department of Recreation

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000



\$ x 000

\$ x 000

Sports and Cultural Facilities

83,289

1,300

2,250

150

86,989

100

2,114

75

1,000

80,000

CN

CT

A

PB

TB

1,300

CN

1,250

1,000

CN

PB

150

CN

2,800

2,114

75

2,000

80,000

CN

CT

A

PB

TB

2002

2003

2004

2005

2006

2007

2002-2007

Department of Recreation

Play Facilities

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

95  
CAPITAL PROGRAM ADMINISTRATION, DESIGN AND ENGINEERING  
1,590

1,560

1,619

1,619

1,150

900

8,438

1,590

CN

1,560

CN

1,619

CN

1,619

CN

1,150

CN

900

CN

8,438

CN

95A

CAPITAL PROGRAM ADMINISTRATION, DESIGN AND ENGINEERING-FY 01

1,821

1,821

1,821

CT

1,821  
CT

95B  
CAPITAL PROGRAM ADMINISTRATION, DESIGN AND ENGINEERING-FY 00  
1,167

1,167

1,167  
CT

1,167  
CT

95C  
ADMINISTRATION, DESIGN AND ENGINEERING-FY 99  
1,667

1,667

1,667  
CT

1,667  
CT

95D  
ADMINISTRATION, DESIGN & ENGINEERING-FY 98  
132

132

132  
CT

132  
CT

96  
IMPROVEMENTS TO EXISTING RECREATION FACILITIES  
10,500

10,500

10,500

10,500

7,500

6,000

55,500

10,500

CN

10,500

CN

10,500

CN

10,500

CN

7,500

CN

6,000

CN

55,500

CN

96A  
CIONE PLAYGROUND - REMEDIATION AND IMPROVEMENTS-FY 01  
388



388

388  
PB

388  
PB

96B  
NEW NORTHEAST COMMUNITY CENTER-FY 00  
2,600

2,600

1,600  
1,000  
CT  
SB

1,600  
1,000  
CT  
SB

96C  
LONNIE YOUNG RECREATION CENTER-FY 99  
1,500

1,500

1,500  
SB

1,500  
SB

96D  
LONNIE YOUNG CENTER-BUILDING REPLACEMENT-FY 94  
135

135

135  
A

135  
A

2002

2003

2004

2005

2006

2007

2002-2007

Department of Recreation

Play Facilities

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

96E  
FRANCIS MYERS CENTER-IMPROVEMENTS-FY 94  
135

135

135  
A

135  
A

96F  
LEE RECREATION CENTER-IMPROVEMENTS-FY 94  
135

135

135  
A

135  
A

96G  
FACILITY IMPROVEMENTS-25TH & SEDGLEY-FY 94  
175

175

175  
A

175  
A

97  
IMPROVEMENTS TO EXISTING FACILITIES - INFRASTRUCTURE  
300

200

200

200

200

100

1,200

300  
CN  
200  
CN

200  
CN  
200  
CN  
200  
CN  
100  
CN  
1,200  
CN

97A  
IMPROVEMENTS TO EXISTING RECREATION FACILITIES-FY 01  
8,518

8,518

8,518  
CT

8,518



CT

97B  
IMPROVEMENTS TO EXISTING FACILITIES - SITE IMPROVEMENTS-FY 00  
7,682

7,682

7,682  
CT

7,682  
CT

97C  
IMPROVEMENTS TO EXISTING FACILITIES-FY 99  
5,225

5,225

5,225  
CT

5,225  
CT

97D

IMPROVEMENTS TO EXISTING FACILITIES-FY 98  
1,784

1,784

1,784  
CT

1,784  
CT

97E  
IMPROVEMENTS TO EXISTING FACILITIES-FY 97  
1,312

1,312

1,312  
CT

1,312  
CT

97F  
IMPROVEMENTS TO EXISTING FACILITIES-FY 96  
423

423

423

CT

423  
CT

2002

2003

2004

2005

2006

2007

2002-2007

Department of Recreation

Play Facilities

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

97G  
IMPROVEMENTS TO EXISTING FACILITIES-FY 95  
775

775

775  
CT

775  
CT

97H  
IMPROVEMENTS TO EXISTING FACILITIES -FY 94

317

317

317  
A

317  
A

971  
ITEF-SITE RENOVATIONS-FY 95  
150

150

50  
100  
CT  
A

50  
100  
CT  
A

97J  
ITEF-SITE RENOVATIONS-FY 94  
140



140

140  
A

140  
A

97K  
ITEF-OUTDOOR LIGHTING-FY 95  
4

[1013]

|1013|  
CT

|1013|  
CT

97L  
ITEF-COURT RECONSTRUCTION-FY 95  
15

15

15  
A

15  
A

97M  
ITEF-FIRE SAFETY SECURITY SYSTEMS-FY 95  
6

[1013]

[1013]  
A

[1013]  
A

97N  
ITEF-FIRE SAFETY SECURITY SYSTEMS-FY 94  
300

300

300  
A

300  
A

970  
ITEF-BUILDING RENOVATIONS-FY 95  
30

30

30  
A

30  
A

98  
IMPROVEMENTS TO EXISTING FACILITIES - SWIMMING POOLS  
900

500  
500  
500  
500  
500  
3,400

900  
CN  
500  
CN  
500  
CN  
500  
CN  
500  
CN  
500  
CN  
3,400  
CN

2002  
2003  
2004  
2005  
2006  
2007  
2002-2007

Department of Recreation

Play Facilities

\$ x 000  
\$ x 000  
\$ x 000  
\$ x 000

\$ x 000

\$ x 000

\$ x 000

98A  
IMPROVEMENTS TO EXISTING FACILITIES - SWIMMING POOLS-FY 01  
550

550

550  
CT

550  
CT

98B  
IMPROVEMENTS TO EXISTING FACILITIES - SWIMMING POOLS-FY 00  
500

500

500  
CT

500  
CT



98C  
IMPROVEMENTS TO EXISTING FACILITIES/SWIMMING POOLS-FY 99  
1,000

1,000

1,000  
CT

1,000  
CT

98D  
ITEF-SWIMMING POOL RENOVATIONS-FY 98  
510

510

510  
CT

510  
CT

98E  
ITEF-SWIMMING POOL RENOVATIONS-FY 95  
300

300

300  
A

300  
A

98F  
ITEF-SWIMMING POOL RENOVATIONS-FY 94  
396

396

396  
A

396  
A

99  
ICE RINK RENOVATIONS  
500

1,000

1,500

500  
CN

1,000  
CN

1,500

CN

99A  
ICE RINK RENOVATIONS-FY 01  
550

550

550  
CT

550  
CT

100  
STATE GRANT FUNDED RECREATION IMPROVEMENTS  
3,000

3,000

500  
2,500  
CN  
SB

500  
2,500  
CN  
SB

100A  
STATE GRANT FUNDED RECREATION IMPROVEMENTS-FY 01  
800

800

400  
400  
CT  
SB

400  
400

CT  
SB

2002

2003

2004

2005

2006

2007

2002-2007

Department of Recreation

Play Facilities

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

100B  
STATE-FUNDED RECREATION IMPROVEMENTS-FY 99  
800



800

400  
400  
CT  
SB

400  
400  
CT  
SB

100C  
STATE RECREATION GRANT-VARIOUS SITES-FY 96  
50

50

50  
SB

50  
SB

Play Facilities  
58,782

12,760

13,819

12,819

9,350

7,500

115,030

14,290

36,070

2,184

5,850

388

CN

CT

A

SB

PB

12,760

CN

13,819

CN

12,819

CN

9,350

CN

7,500

CN

70,538  
36,070  
2,184  
5,850  
388

CN  
CT  
A  
SB  
PB

2002

2003

2004

2005

2006

2007

2002-2007

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

DEPARTMENT OF RECREATION

142,071

14,060

16,069

12,969

9,350

7,500

202,019

14,390

38,184

2,259

5,850

1,388

80,000

CN

CT

A

SB

PB

TB

14,060

CN

15,069

1,000

CN

PB

12,969

CN

9,350

CN

7,500

CN

73,338  
38,184  
2,259  
5,850  
2,388  
80,000

CN  
CT  
A  
SB  
PB  
TB

2002

2003

2004

2005

2006

2007

2002-2007

Department of Streets

City Streets and Highways

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

101  
BRIDGE RECONSTRUCTION AND IMPROVEMENTS  
10,600

28,215

72,000

12,350

19,150

41,406

183,721

576  
600

7,820  
1,432  
172

CN  
CA  
FB  
SB  
PB  
1,413

22,008  
3,950  
844

CN

FB  
SB  
PB  
5,623

56,160  
10,080  
137

CN

FB  
SB  
PB  
4,162

6,942  
1,246

CN

FB  
SB

2,498

13,143  
3,509

CN

FB  
SB

2,146

32,998  
6,262

CN

FB  
SB



16,418  
600  
139,071  
26,479  
1,153  
CN  
CA  
FB  
SB  
PB

101A  
BRIDGE RECONSTRUCTION AND IMPROVEMENTS-FY 01  
1,894

1,894

77  
1,485  
266  
66  
CT  
FB  
SB  
PB

77  
1,485  
266  
66  
CT  
FB  
SB  
PB

101B  
BRIDGE RECONSTRUCTION AND IMPROVEMENTS-FY 00  
5,626

5,626

225  
4,388  
788  
225  
CT  
FB  
SB  
PB

225  
4,388  
788  
225  
CT  
FB  
SB  
PB

101C  
BRIDGE RECONSTRUCTION & IMPROVEMENTS-FY 99  
3,358

3,358

131  
2,722  
499

6  
CT  
FB  
SB  
PB

131  
2,722  
499  
6  
CT  
FB  
SB  
PB

101D  
BRIDGE RECONSTRUCTION & IMPROVEMENTS-FY 98  
810

810

82  
629  
99  
CT  
FB  
SB

82  
629  
99

CT  
FB  
SB

2002

2003

2004

2005

2006

2007

2002-2007

Department of Streets

City Streets and Highways

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

101E  
BRIDGE RECONSTRUCTION & IMPROVEMENTS-FY 97  
340

340

80  
130  
130  
CT  
SB  
PB



80  
130  
130  
CT  
SB  
PB

101F  
BRIDGE RECONSTRUCTION & IMPROVEMENTS-FY 96  
99

99

83  
16  
FB  
SB

83  
16  
FB  
SB

101G  
BRIDGE RECONSTRUCTION & IMPROVEMENTS-FY 95  
840

840

12  
602  
114  
112  
A  
FB  
SB

PB

12  
602  
114  
112  
A  
FB  
SB  
PB

101H  
BRIDGE RECONSTRUCTION & IMPROVEMENTS-FY 94  
14,290

14,290

678  
11,451  
2,161  
A  
FB  
SB

678  
11,451  
2,161  
A  
FB  
SB

102  
RECONSTRUCTION/RESURFACING OF STREETS  
14,200

15,100

15,000

15,000

7,000

6,000

72,300

14,200  
CN  
15,100  
CN  
15,000  
CN  
15,000  
CN  
7,000  
CN  
6,000  
CN

72,300  
CN

102A  
RECONSTRUCTION/RESURFACING OF STREETS-FY 01  
2,857

2,857

2,857  
CT

2,857  
CT

102B  
RECONSTRUCTION/RESURFACING OF STREETS-FY 00  
200

200

200  
CT

200  
CT

2002

2003

2004

2005

2006

2007

2002-2007

Department of Streets

City Streets and Highways

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

102C  
RECONSTRUCTION/RESURFACING OF STREETS-FY 99  
100

100

100  
CT



100  
CT

102D  
RECONSTRUCTION OF STREETS-FY 97  
383

383

383  
CT

383  
CT

103  
FEDERAL AID HIGHWAY PROGRAM  
12,000

10,000

10,000

10,000

10,000

10,000

62,000

2,000

9,200

800

CN

FB

SB

2,000

6,000

2,000

CN

FB

SB

2,000

6,000

2,000

CN

FB

SB

2,000

6,000

2,000

CN

FB

SB  
2,000  
6,000  
2,000  
CN  
FB  
SB  
2,000  
6,000  
2,000  
CN  
FB  
SB  
12,000  
39,200  
10,800  
CN  
FB  
SB

103A  
FEDERAL AID HIGHWAY PROGRAM-FY 01  
10,000

10,000

1,500  
8,000  
500  
CT

FB  
SB

1,500  
8,000  
500  
CT  
FB  
SB

103B  
FEDERAL AID HIGHWAY PROGRAM-FY 00  
4,257

4,257

119  
3,638  
500  
CT  
FB  
SB

119  
3,638  
500  
CT  
FB  
SB

103C  
FEDERAL AID HIGHWAY PROGRAM-FY 99  
6,067

6,067

687  
4,880  
500  
CT  
FB  
SB

687  
4,880  
500  
CT  
FB  
SB

103D  
FEDERAL AID HIGHWAY PROGRAM-FY 98  
4,739

4,739

750  
2,989  
1,000  
CT

FB  
SB

750  
2,989  
1,000  
CT  
FB  
SB

2002

2003

2004

2005

2006

2007

2002-2007

Department of Streets



City Streets and Highways

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

103E  
FEDERAL AID HIGHWAY PROGRAM-FY 97  
2,529

2,529

37  
2,116  
376

CT  
FB  
SB

37  
2,116  
376  
CT  
FB  
SB

103F  
FEDERAL AID HIGHWAY PROGRAM-FY 96  
7,559

7,559

876  
6,683  
CT  
FB

876  
6,683  
CT  
FB

103G  
FEDERAL AID HIGHWAY PROGRAM-FY 95

9,745

9,745

700  
5,847  
3,198  
A  
FB  
SB

700  
5,847  
3,198  
A  
FB

SB

104  
INDEPENDENCE MALL GATEWAY  
8,000

3,885

11,885

8,000

FB  
777  
3,108  
CN  
FB

777  
11,108  
CN  
FB

105  
BROAD/ERIE SUBWAY - INTERMODAL IMPROVEMENTS  
3,300

3,300

420  
2,880  
CN  
FB

420  
2,880  
CN  
FB

105A  
BROAD AND ERIE INTERMODAL IMPROVEMENTS-FY 00  
1,765

1,765

145  
1,440  
180  
CT  
FB  
SB

145  
1,440  
180  
CT  
FB  
SB

105B  
ERIE SUBWAY STATION-INTERMODAL IMPROVEMENTS-FY 94  
147



147

91  
56  
FB  
SB

91  
56  
FB  
SB

2002

2003

2004

2005

2006

2007

2002-2007

Department of Streets

City Streets and Highways

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

106  
WESTBANK GREENWAY  
2,300

2,300

460  
1,840  
CN  
FB

460  
1,840  
CN  
FB

106A  
WESTBANK GREENWAY-FY 00  
806

806

140  
666  
CT  
FB

140  
666  
CT  
FB

107  
STREETS DEPARTMENT SUPPORT FACILITIES  
1,500

240

240

240

140

2,360

1,500

CN  
240  
CN  
240  
CN  
240  
CN  
140  
CN

2,360  
CN

107A  
STREETS DEPARTMENT SUPPORT FACILITIES - RENOVATIONS-FY 00  
150

150

150  
CT

150  
CT

107B  
STREETS DEPARTMENT SUPPORT FACILITIES - RENOVATIONS-FY 99  
480

480

480  
CT

480  
CT

107C  
STREETS DEPARTMENT SUPPORT FACILITIES-FY 98  
34

34

34  
CT

34  
CT

107D  
HIGHWAY DISTRICT OFFICE/YARD IMPROVEMENTS-FY 94  
496

496

496  
A

496  
A

108  
TRAFFIC CONTROL  
1,000

1,000

1,000



1,000

1,000

800

5,800

1,000

CN

1,000

CN

1,000

CN

1,000

CN

1,000

CN

800

CN

5,800

CN

108A

TRAFFIC CONTROL-FY 01

700

700

700  
CT

700  
CT

2002

2003

2004

2005

2006

2007

2002-2007

Department of Streets

City Streets and Highways

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

108B  
TRAFFIC CONTROL-FY 00  
210

210

210  
CT

210  
CT

108C  
TRAFFIC CONTROL-FY 99  
14

14

14  
CT

14  
CT

108D  
TRAFFIC CONTROL-FY 97  
831

831

298  
533  
CT  
FB

298  
533  
CT  
FB

109  
STREET LIGHTING  
1,000

1,000

1,000

1,000

750

500

5,250

1,000

CN

1,000

CN

1,000

CN

1,000

CN

750

CN

500

CN

5,250

CN

109A

STREET LIGHTING IMPROVEMENTS-FY 01

500

500

500  
CT

500  
CT

109B  
STREET LIGHTING-FY 00  
732

732

732  
CT

732  
CT

109C  
STREET LIGHTING-FY 99  
1,585

1,585

385  
1,200  
CT  
FB



385  
1,200  
CT  
FB

109D  
STREET LIGHTING -FY 97  
100

100

100  
CT

100  
CT

109E  
STREET LIGHTING-FY 94  
240

240

240  
A

240  
A

2002

2003

2004

2005

2006

2007

2002-2007

Department of Streets

City Streets and Highways

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

110  
SCHOOL/PEDESTRIAN CROSSING SIGNS AND SIGNALS  
500

300

300

300

100

50

1,550

500

CN

300

CN

300

CN

300

CN

100

CN

50

CN

1,550

CN

111

DELAWARE AVENUE EXTENSION - BRIDESBURG

5,000

5,000

500  
4,000  
500  
CN  
FB  
SB

500  
4,000  
500  
CN  
FB  
SB

111A  
DELAWARE AVENUE EXTENSION - BRIDESBURG-FY 00  
4,870

4,870

478  
3,904  
488  
CT  
FB  
SB

478  
3,904  
488

CT  
FB  
SB

112  
MARKET STREET ELEVATED STREETSCAPE

4,000

3,000

7,000

400  
3,200  
400

CN  
FB  
SB  
300  
2,400  
300

CN  
FB  
SB

700  
5,600  
700  
CN  
FB  
SB

113  
30TH STREET STATION GATEWAY

3,000

3,000

4,300

10,300



300  
2,400  
300  
CN  
FB  
SB  
300  
2,400  
300  
CN  
FB  
SB  
250  
2,000  
2,050  
CN  
FB  
SB

850  
6,800  
2,650  
CN  
FB  
SB

114  
CENTER CITY TRAFFIC SIGNALS - PHASE II  
5,150

1,200

6,350

350  
4,800

CA  
FB  
240

960  
CN

FB

240  
350  
5,760

CN  
CA  
FB

114A  
CENTER CITY SIGNAL IMPROVEMENTS-FY 96  
170

170

170  
CT

170  
CT

2002

2003

2004

2005

2006

2007

2002-2007

Department of Streets

City Streets and Highways

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

115  
FLUORESCENT YELLOW-GREEN SCHOOL AND PEDESTRIAN SIGNS

150

150

100

100

500

150  
CN  
150  
CN  
100  
CN  
100  
CN

500  
CN

116  
DELAWARE AVENUE EXTENSION - NAVY YARD

2,500

2,500

5,000

500  
2,000  
CN  
FB  
500  
2,000  
CN  
FB

1,000  
4,000  
CN  
F

116A  
PHILADELPHIA AUTO MALL - IMPROVEMENTS  
1,300

1,300

1,300  
CA

1,300  
CA

116B  
STADIUM COMPLEX - ROADWAY IMPROVEMENTS-FY 94  
36,386

36,386

2,017  
A

2,017  
A

28,329  
FB

28,329  
FB

6,040  
SB

6,040  
SB



LIGHT EMITTING DIODE SIGNAL REPLACEMENT

1,500

1,500

3,000

1,500

CN

1,500

CN

3,000

CN

117A

BICYCLE NETWORK PLAN-FY 01

500

500

100  
400  
CT  
FB

100  
400  
CT  
FB

117B  
BICYCLE NETWORK PLAN-FY 00

500

500

100  
400  
CT  
FB

100  
400  
CT  
FB

117C  
BICYCLE NETWORK PLAN-FY 99  
299

299

80  
219  
CT  
FB

80  
219  
CT  
FB

2002

2003

2004

2005

2006

2007

2002-2007

Department of Streets

City Streets and Highways

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

117D  
INFORMATIONAL TECHNOLOGIES INFRASTRUCTURE-FY 00  
650

650

150  
500  
CT  
FB

150  
500  
CT  
FB

117E  
INFORMATIONAL TECHNOLOGY INFRASTRUCTURE-FY 98  
100

100

100  
CT

100  
CT

117F  
KELLY DRIVE STREET LIGHT MODERNIZATION-FY 98  
150

150

30

105  
15  
CT  
FB  
SB

30  
105  
15  
CT  
FB  
SB



117G  
INDEPENDENCE MALL GATEWAY-FY 01  
10,185

10,185

1,937  
7,948  
300  
CT  
FB  
TB

1,937  
7,948  
300

CT  
FB  
TB

117H  
MAIN STREET/RIDGE AVENUE - INTERSECTION IMPROVEMENTS-FY 01  
600

600

600  
CT

600  
CT

1171  
MAIN STREET/RIDGE AVENUE-FY 98  
100

100

100  
CT

100  
CT

117J  
CHESTNUT STREET RECONSTRUCTION-FY 00  
8,000

8,000

1,600  
5,600  
800  
CT  
FB  
SB

1,600  
5,600

800  
CT  
FB  
SB

117K  
CHESTNUT STREET RECONSTRUCTION-FY 99  
6,936

6,936

3,205  
3,731  
FB  
SB

3,205  
3,731  
FB  
SB

2002

2003

2004

2005

2006

2007

2002-2007

Department of Streets

City Streets and Highways

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

117L  
CHESTNUT STREET-FY 98  
1,222

1,222

650  
572  
CT  
SB

650  
572  
CT  
SB

117M  
CHESTNUT STREET-FY 96  
179

179

179  
FB

179  
FB

117N  
CHESTNUT STREET-FY 94



245

245

[1013]  
167  
75

FB  
SB  
PB

[1013]  
167  
75

FB  
SB

PB

1170  
DIRECTION PHILADELPHIA SIGNS - NORTHWEST-FY 00  
70

70

70  
CT

70  
CT

117P  
26TH STREET GATEWAY IMPROVEMENTS-FY 94  
100

100

100  
A

100  
A

117Q

BRIDGE/TUNNEL IMPROVEMENT-FY 00  
1,500

1,500

1,500  
CT

1,500  
CT

117R  
SCHUYLKILL RIVER PARK-FY 99  
3,360

3,360

3,360  
FB

3,360  
FB

117S  
SCHUYLKILL RIVER PARK-FY 98  
500

500

150

350  
CT  
FB

150  
350  
CT  
FB

117T  
WALK PHILADELPHIA SIGNS-FY 98  
150

150

150  
CT

150  
CT

117U  
AVENUE OF THE ARTS-STREETScape IMPROVEMENTS-FY 96  
3,200

3,200

3,200  
SB

3,200  
SB

2002

2003

2004

2005

2006

2007

2002-2007

Department of Streets

City Streets and Highways

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000



117V  
CENTER CITY STREETScape/SIDEWALK REHABILITATION-FY 96  
400

400

80  
320  
CT  
FB

80  
320  
CT  
FB

117W  
NORTH PHILADELPHIA STATION AREA IMPROVEMENTS-FY 96  
356

356

356  
FB

356  
FB

117X

NORTH PHILADELPHIA STATION AREA IMPROVEMENTS-FY 94  
100

100

100  
SB

100  
SB

117Y  
BYBERRY ROAD BRIDGE & APPROACHES-FY 96  
600

600

200  
200  
200  
CT  
SB  
PB

200  
200  
200  
CT  
SB  
PB

117Z  
METRIC CONVERSION OF STANDARD DRAWINGS-FY 96  
109

109

109  
CT

109  
CT

City Streets and Highways  
226,870

73,090

109,690

48,290

38,240

58,756

554,936

21,656

20,346

2,250

4,243

149,161

27,928

986

300

CN

CT

CA

A

FB

SB

PB

TB

23,420

41,676

7,150

844

CN

FB

SB

PB

27,913

68,960

12,680

137

CN

FB  
SB  
PB

26,052

16,942  
5,296

CN

FB  
SB

13,588

19,143  
5,509

CN

FB  
SB

11,496

38,998  
8,262

CN

FB  
SB

124,125  
20,346  
2,250  
4,243  
334,880  
66,825  
1,967  
300

CN  
CT  
CA  
A  
FB  
SB  
PB  
TB

2002

2003

2004

2005

2006

2007

2002-2007

Department of Streets

Sanitation Facilities

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000



118  
MODERNIZATION OF VARIOUS SANITATION FACILITIES.

500  
  
500  
  
500  
  
500  
  
300  
  
200  
  
2,500

500  
CN  
500  
CN  
500  
CN  
500  
CN  
500  
CN  
300  
CN  
200  
CN  
2,500  
CN

118A  
SANITATION FACILITIES-FY 01  
100

100

100  
CT

100  
CT

118B  
SANITATION FACILITIES-FY 00  
591

591

591  
CT

591  
CT

118C  
SANITATION FACILITIES-FY 99  
124

124

124  
CT

124  
CT

118D  
SANITATION FACILITIES-IMPROVEMENTS-FY 98  
600

600

600  
CT

600  
CT

118E  
SANITATION FACILITIES-IMPROVEMENTS-FY 97  
65

65

65  
CT

65  
CT

Sanitation Facilities

1,980

500

500

500

300

200

3,980

500

1,480

CN

CT

500

CN

500

CN

500

CN

300

CN

200

CN

2,500

1,480  
CN  
CT

2002

2003

2004

2005

2006

2007

2002-2007

Department of Streets

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

228,850

73,590

110,190

48,790

38,540

58,956

558,916

22,156

21,826

2,250  
4,243  
149,161  
27,928  
986  
300  
CN  
CT  
CA  
A  
FB  
SB  
PB  
TB  
23,920

41,676  
7,150  
844

CN

FB  
SB  
PB

28,413

68,960  
12,680  
137

CN

FB  
SB  
PB

26,552

16,942  
5,296

CN



FB  
SB

13,888

19,143  
5,509

CN

FB  
SB

11,696

38,998  
8,262

CN

FB  
SB

126,625  
21,826  
2,250  
4,243  
334,880  
66,825  
1,967  
300

CN  
CT  
CA  
A  
FB  
SB  
PB  
TB

2002

2003

2004

2005

2006

2007

2002-2007

Water Department

Water/Sewer Facilities

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

119  
IMPROVEMENTS TO TREATMENT PLANTS  
42,000

50,000

50,000

50,000

50,000

50,000

292,000

31,293

10,707

XN

XR

39,134

10,866

XN

XR

38,977

11,023

XN

XR

38,821

11,179

XN

XR

38,666

11,334

XN

XR

38,512

11,488

XN

XR

225,403

66,597

XN

XR

119A  
IMPROVEMENTS TO TREATMENT FACILITIES-FY 01  
28,631

28,631

10,468  
18,163  
XR  
XT

10,468  
18,163  
XR  
XT

119B  
IMPROVEMENTS TO TREATMENT FACILITIES-FY 00  
21,104

21,104

4,447  
16,657  
XR  
XT

4,447  
16,657  
XR  
XT

119C  
IMPROVEMENTS TO TREATMENT FACILITIES-FY 99  
4,064

4,064

4,064  
XT

4,064  
XT

119D  
IMPROVEMENTS TO TREATMENT FACILITIES-FY 98  
1,369

1,369

1,369  
XT

1,369  
XT

119E  
IMPROVEMENTS TO TREATMENT FACILITIES-FY 97  
36

36

36  
XT

36  
XT

120  
COLLECTOR SYSTEM  
26,120

26,120

26,120

26,120

26,120

26,120

156,720

26,110  
10  
XN



PB  
26,110  
10

XN  
PB  
26,110  
10

XN  
PB  
26,110  
10

XN  
PB  
26,110  
10

XN  
PB  
26,110  
10

XN  
PB  
156,660  
60

XN  
PB

120A  
RECONSTRUCTION OF COLLECTOR SYSTEM-FY 01  
20,740

20,740

20,740  
XT

20,740  
XT

120B  
RECONSTRUCTION OF COLLECTOR SYSTEM-FY 00  
680

680

680  
XT

680  
XT

2002

2003

2004

2005

2006

2007

2002-2007

Water Department

Water/Sewer Facilities

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

120C  
EXPANSION OF COLLECTOR SYSTEM-FY 01  
110

110

110  
XT

110  
XT

120D  
EXPANSION OF COLLECTION SYSTEM-FY 00  
110

110

110  
XT

110  
XT

120E  
EXPANSION OF COLLECTOR SYSTEM-FY 99  
42

42

42  
XT

42  
XT

120F  
COLLECTOR SYSTEM-STORM FLOOD RELIEF-FY 97  
129

129

129  
XT

129  
XT

121  
CONVEYANCE SYSTEM  
25,090

25,090

25,090

25,090

25,090

25,090

150,540

25,080  
10

XN  
PB

25,080  
10

XN  
PB

25,080  
10

XN  
PB

25,080  
10

XN  
PB

25,080

10

XN

PB

25,080

10

XN

PB

150,480

60

XN

PB

121A

RECONSTRUCTION OF CONVEYANCE SYSTEM-FY 01

19,804

19,804

19,804

XT



19,804  
XT

121B  
RECONSTRUCTION OF CONVEYANCE SYSTEM-FY 00  
85

85

85  
XT

85  
XT

121C  
EXPANSION OF CONVEYANCE SYSTEM-FY 00  
80

80

80  
XT

80  
XT

121D  
EXPANSION OF CONVEYANCE SYSTEM-FY 99  
80

80

80  
XT

80  
XT

121E  
EXPANSION OF CONVEYANCE SYSTEM-FY 98  
51

51

51  
XT

51  
XT

2002

2003

2004

2005

2006

2007

2002-2007

Water Department

Water/Sewer Facilities

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

122  
ENGINEERING AND ADMINISTRATION  
17,508

18,033

18,574

19,131

19,705

20,296

113,247

16,128  
1,380

XN

XR

16,612  
1,421

XN

XR

17,110  
1,464

XN

XR

17,623  
1,508

XN

XR

18,152  
1,553

XN

XR

18,697  
1,599  
XN  
XR  
104,322  
8,925  
XN  
XR

123  
STORM FLOOD RELIEF  
6,000  
  
4,000  
  
4,000  
  
4,000  
  
4,000  
  
4,000  
  
26,000

6,000  
XN  
4,000  
XN  
4,000  
XN  
4,000  
XN  
4,000  
XN  
4,000  
XN  
4,000  
XN  
26,000  
XN

123A  
STORM FLOOD RELIEF-FY 01  
6,000

6,000

6,000  
XT

6,000  
XT

123B  
STORM FLOOD RELIEF-FY 99  
572

572

572  
XT

572  
XT

123C  
STORM FLOOD RELIEF-FY 98  
55



55

55  
XT

55  
XT

124  
VEHICLES  
4,000

4,000

4,000

4,000

4,000

4,000

24,000

4,000

XR

4,000

XR

4,000

XR

4,000

XR

4,000

XR

4,000

XR

24,000

XR

124A

VEHICLES-FY 01

4,500

4,500

4,500

XR

4,500  
XR

124B  
VEHICLES-FY 00  
1,087

1,087

1,087  
XR

1,087  
XR

125  
LARGE METER REPLACEMENT  
300

300

300

300

300

300

1,800

300

XN

300

XN

300

XN

300

XN

300

XN

300

XN

1,800

XN

125A  
LARGE METER REPLACEMENT-FY 01  
6

|1013|

|1013|  
XT

|1013|  
XT

2002

2003

2004

2005

2006

2007

2002-2007

Water Department

Water/Sewer Facilities

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

125B  
GIS-FY 99  
6,000

6,000

6,000  
XT

6,000  
XT

125C  
GIS-FY 98  
3,137

3,137

3,137  
XT

3,137  
XT

WATER DEPARTMENT

239,490

127,543

128,084

128,641

129,215

129,806

882,779

104,911

36,589

97,970

20

XN

XR

XT

PB

111,236

16,287

20

XN

XR

PB

111,577

16,487

20

XN



XR

PB  
111,934  
16,687

20

XN  
XR

PB  
112,308  
16,887

20

XN  
XR

PB  
112,699  
17,087

20

XN  
XR

PB  
664,665  
120,024  
97,970  
120

XN  
XR  
XT  
PB

2002

2003

2004

2005

2006

2007

2002-2007

Zoological Garden

Zoo Facilities

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

126  
PHILADELPHIA ZOO FACILITY & INFRASTRUCTURE IMPROVEMENTS  
1,333

1,461

1,470

1,400

1,000

750

7,414

1,303  
30

CN  
PB  
1,461

CN

1,470

CN

1,400

CN

1,000

CN

750

CN

7,384  
30

CN

PB

126A  
PHILADELPHIA ZOO FACILITY & INFRASTRUCTURE IMPROVEMENTS-  
FY 01  
3,235

3,235

3,235  
CT

3,235  
CT

126B  
PHILADELPHIA ZOO FACILITY AND INFRASTRUCTURE IMPROVEMENTS-  
FY 00  
697

697

697  
CT

697  
CT

126C  
PHILADELPHIA ZOO FACILITIES AND UTILITIES - IMPROVEMENTS-FY 99  
85

85

85  
CT

85  
CT

126D  
PHILADELPHIA ZOO-UTILITY REPLACEMENT-FY 94  
388

388

388  
A

388  
A

126E  
PHILADELPHIA ZOO-HANDICAPPED ACCESSIBILITY-FY 95  
82

82

82  
A

82  
A

ZOOLOGICAL GARDEN  
5,820

1,461

1,470

1,400

1,000

750

11,901

1,303  
4,017  
470  
30

CN  
CT

A  
PB  
1,461

CN

1,470

CN

1,400

CN

1,000

CN

750

CN

7,384  
4,017  
470  
30

CN  
CT  
A  
PB

Philadelphia City Planning Commission



Prior Year

1998

1999

2000

2001

2002

2003

1998-2003

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

Philadelphia City Planning Commission

Prior Year

1998

1999

2000

2001

2002

2003

1998-2003

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

