



City of Philadelphia

City Council
Chief Clerk's Office
402 City Hall
Philadelphia, PA 19107

Legislation Text

File #: 110782, Version: 0

Authorizing transfers in appropriations for Fiscal Year 2011 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2011 within the General Fund:

FROM:

2.7 MAYOR - OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT

Purchase of Services	\$	<u>471,408</u>
Total	\$	471,408

2.16 FIRE DEPARTMENT

Purchase of Services	\$	149,913
Materials, Supplies and Equipment		<u>87,085</u>
Total	\$	236,998

2.22 DEPARTMENT OF PUBLIC PROPERTY

Personal Services	\$	583,571
Purchase of Services		157,888
Materials, Supplies and Equipment		<u>4,642</u>
Total	\$	746,101

2.27 DEPARTMENT OF HUMAN SERVICES - PHILADELPHIA PRISONS

Personal Services	\$	<u>714,788</u>
Total	\$	714,788

2.47 DEPARTMENT OF REVENUE - SINKING FUND COMMISSION

Debt Service	\$	<u>7,394,960</u>
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Total \$ 7,394,960

2.48 PROCUREMENT DEPARTMENT

Personal Services \$ 339,990
Materials, Supplies and Equipment 17,798

Total \$ 357,788

2.68 DISTRICT ATTORNEY

Purchase of Services \$ 9,965
Materials, Supplies and Equipment 1,708

Total \$ 11,673

2.71 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services \$ 750,735
Materials, Supplies and Equipment 12,556

Total \$ 763,291

Total "FROM" Section \$10,697,007

TO:

2.7 MAYOR - OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT

Payments to Other Funds \$ 471,408

Total \$ 471,408

2.16 FIRE DEPARTMENT

Personal Services \$ 1,393,415
Payments to Other Funds 36,417

Total \$ 1,429,832

2.22 DEPARTMENT OF PUBLIC PROPERTY

Payments to Other Funds \$ 1,828,206

Total	\$ 1,828,206
2.27 DEPARTMENT OF HUMAN SERVICES - PHILADELPHIA PRISONS	
Materials, Supplies and Equipment	\$ <u>714,788</u>
Total	\$ 714,788
2.48 PROCUREMENT DEPARTMENT	
Purchase of Services	\$ <u>500,000</u>
Total	\$ 500,000
2.68 DISTRICT ATTORNEY	
Personal Services	\$ <u>44,266</u>
Total	\$ 44,266
2.71 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA	
Purchase of Services	\$ <u>5,708,507</u>
tab Total	\$ 5,708,507
Total "TO" Section	\$ <u>10,697,007</u>

SECTION 2. This Ordinance shall take effect immediately.