

Legislation Text

File #: 110782, Version: 0

Authorizing transfers in appropriations for Fiscal Year 2011 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2011 within the General Fund:

FROM:

2.7 MAYOR - OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT

Purchase of Services .....	\$	<u>471,408</u>
Total .....	\$	471,408

2.16 FIRE DEPARTMENT

Purchase of Services .....	\$	149,913
Materials, Supplies and Equipment .....		<u>87,085</u>
Total .....	\$	236,998

2.22 DEPARTMENT OF PUBLIC PROPERTY

Personal Services .....	\$	583,571
Purchase of Services .....		157,888
Materials, Supplies and Equipment .....		<u>4,642</u>
Total .....	\$	746,101

2.27 DEPARTMENT OF HUMAN SERVICES - PHILADELPHIA PRISONS

Personal Services .....	\$	<u>714,788</u>
Total .....	\$	714,788

2.47 DEPARTMENT OF REVENUE - SINKING FUND COMMISSION

Debt Service .....	\$	<u>7,394,960</u>
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Total ..... \$ 7,394,960

2.48 PROCUREMENT DEPARTMENT

Personal Services ..... \$ 339,990  
Materials, Supplies and Equipment ..... 17,798

Total ..... \$ 357,788

2.68 DISTRICT ATTORNEY

Purchase of Services ..... \$ 9,965  
Materials, Supplies and Equipment ..... 1,708

Total ..... \$ 11,673

2.71 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services ..... \$ 750,735  
Materials, Supplies and Equipment ..... 12,556

Total ..... \$ 763,291

Total "FROM" Section ..... \$10,697,007

TO:

2.7 MAYOR - OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT

Payments to Other Funds ..... \$ 471,408

Total ..... \$ 471,408

2.16 FIRE DEPARTMENT

Personal Services ..... \$ 1,393,415  
Payments to Other Funds ..... 36,417

Total ..... \$ 1,429,832

2.22 DEPARTMENT OF PUBLIC PROPERTY

Payments to Other Funds ..... \$ 1,828,206

Total ..... \$ 1,828,206

2.27 DEPARTMENT OF HUMAN SERVICES - PHILADELPHIA PRISONS

Materials, Supplies and Equipment ..... \$ 714,788

Total ..... \$ 714,788

2.48 PROCUREMENT DEPARTMENT

Purchase of Services ..... \$ 500,000

Total ..... \$ 500,000

2.68 DISTRICT ATTORNEY

Personal Services ..... \$ 44,266

Total ..... \$ 44,266

2.71 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Purchase of Services ..... \$ 5,708,507

tab Total ..... \$ 5,708,507

Total "TO" Section ..... \$10,697,007

SECTION 2. This Ordinance shall take effect immediately.