

Legislation Text

File #: 000013, **Version:** 1

Authorizing transfers in appropriations for Fiscal Year 2000 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2000 within the General Fund.

FROM:

2.5 MAYOR'S OFFICE OF INFORMATION SERVICES

Personal Services \$ 300,000

Total \$ 300,000

2.13 DEPARTMENT OF STREETS

Purchase of Services \$ 1,455,023

Total \$ 1,455,023

2.16 DEPARTMENT OF PUBLIC HEALTH

Purchase of Services \$ 219,689

Total \$ 219,689

2.17 DEPARTMENT OF RECREATION

Personal Services \$ 87,850

Total \$ 87,850

2.28 DEPARTMENT OF HUMAN SERVICES

Purchase of Services \$ 100,000

Total \$ 100,000

2.39 DIRECTOR OF FINANCE - FRINGE BENEFITS

Personal Services - Employee Benefits \$ 3,550,000

Total \$ 3,550,000

2.48 DEPARTMENT OF REVENUE - SINKING FUND
COMMISSION

Debt Service \$ 1,500,000

Total \$ 1,500,000

2.60 PERSONNEL DIRECTOR

Personal Services \$ 73,000

Total \$ 73,000

Total "From" Section \$ 7,285,562

TO:

2.2 MAYOR

Personal Services \$ 700,000

Total \$ 700,000

2.5 MAYOR'S OFFICE OF INFORMATION SERVICES

Purchase of Services \$ 300,000

Total \$ 300,000

2.8 MAYOR'S OFFICE OF COMMUNITY SERVICES

Personal Services \$ 30,000

Purchase of Services 61,380

Materials, Supplies and Equipment 8,620

Total. \$ 100,000

2.13 DEPARTMENT OF STREETS

Personal Services \$ 1,000,000

Total \$ 1,000,000

2.16 DEPARTMENT OF PUBLIC HEALTH

Materials, Supplies and Equipment \$ 219,689

Total \$ 219,689

2.17 DEPARTMENT OF RECREATION

Purchase of Services \$ 87,850

Total \$ 87,850

2.21 DEPARTMENT OF RECREATION - BOARD OF TRUSTEES
OF ATWATER KENT MUSEUM

Purchase of Services \$ 20,000

Total \$ 20,000

2.38 DIRECTOR OF FINANCE

Contributions, Indemnities and Taxes \$ 2,850,000

Total \$ 2,850,000

2.41 DIRECTOR OF FINANCE - LEGAL SERVICES

Purchase of Services \$ 755,023

Total \$ 755,023

2.55 LAW DEPARTMENT

Purchase of Services \$ 1,000,000

Total \$ 1,000,000

2.60 PERSONNEL DIRECTOR

Purchase of Services \$ 253,000

Total \$ 253,000

Total "TO" Section \$ 7,285,562

SECTION 2. This Ordinance shall take effect immediately.