

Legislation Text

File #: 090065, Version: 0

Authorizing transfers in appropriations for Fiscal Year 2009 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2009 within the General Fund.

FROM:

2.5 DIVISION OF TECHNOLOGY

Purchase of Services \$ 300,000

Total \$300,000

2.8 MAYOR - MURAL ARTS PROGRAM

Personal Services \$ 40,000

Total \$ 40,000

2.10 MANAGING DIRECTOR

Purchase of Services \$ 1,981,684

Total \$1,981,684

2.14 DEPARTMENT OF STREETS

Payments to Other Funds \$ 3,757,825

Total \$ 3,757,825

2.17 DEPARTMENT OF PUBLIC HEALTH

Contributions, Indemnities and Taxes \$ 1,000,000

Total \$1,000,000

2.39 DIRECTOR OF FINANCE

Personal Services	\$ 501,241
Purchase of Services	72,561
Materials, Supplies and Equipment	<u>7,074</u>
Total	\$580,876

2.55 CITY REPRESENTATIVE AND DIRECTOR OF COMMERCE - CONVENTION CENTER SUBSIDY

Advances and Other Miscellaneous Payments	\$ <u>17,300,000</u>
Total	\$ 17,300,000

2.57 BOARD OF ETHICS

Personal Services	\$ <u>93,250</u>
Total	\$ 93,250

2.60 COMMISSION ON HUMAN RELATIONS

Personal Services	\$ <u>3,000</u>
Total	\$ 3,000

2.63 ZONING CODE COMMISSION

Purchase of Services	\$ <u>65,000</u>
Total	\$ 65,000

2.64 AUDITING DEPARTMENT

Purchase of Services	\$ <u>55,000</u>
Total	\$ 55,000

2.72 YOUTH COMMISSION

Purchase of Services	\$ <u>2,800</u>
Total	\$ 2,800

Total "FROM" Section \$25,179,435

TO:

2.5 DIVISION OF TECHNOLOGY

Materials, Supplies and Equipment \$300,000

Total \$300,000

2.6 MAYOR - OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT

Purchase of Services \$ 1,000,000

Total \$ 1,000,000

2.8 MAYOR - MURAL ARTS PROGRAM

Purchase of Services \$ 40,000

Total \$ 40,000

2.10 MANAGING
DIRECTOR

Personal Services \$ 1,981,684

Total \$ 1,981,684

2.13 POLICE DEPARTMENT

Purchase of Services \$ 986,550

Materials, Supplies and Equipment 493,275

Total \$ 1,479,825

2.30 DEPARTMENT OF HUMAN SERVICES - PHILADELPHIA PRISONS

Personal Services \$ 3,000,000

Purchase of Services 10,000,000

Materials, Supplies and Equipment 278,000

Total \$ 13,278,000

2.53 CITY REPRESENTATIVE AND THE DIRECTOR OF COMMERCE

Personal Services \$ 501,241^{afs24}
Purchase of Services 72,561
Materials, Supplies and Equipment 7,074

Total \$ 580,876

2.56 LAW DEPARTMENT

Purchase of Services \$ 5,000,000

Total \$ 5,000,000

2.57 BOARD OF ETHICS

Purchase of Services \$ 78,000
Materials, Supplies and Equipment 15,250

Total \$ 93,250

2.60 COMMISSION ON HUMAN RELATIONS

Materials, Supplies and Equipment \$ 3,000

Total \$ 3,000

2.63 ZONING CODE COMMISSION

Materials, Supplies and Equipment \$ 65,000

Total \$ 65,000

2.64 AUDITING DEPARTMENT

Personal Services \$ 55,000

Total \$ 55,000

2.65 BOARD OF REVISION OF TAXES

Purchase of Services \$ 1,300,000

Total \$ 1,300,000

2.72 YOUTH COMMISSION

Materials, Supplies and Equipment \$ 2,800

Total \$ 2,800

Total **“TO”** Section \$ 25,179,435

Section 2. This Ordinance shall take effect immediately.