

Legislation Text

File #: 010663, Version: 0

Authorizing transfers in appropriations for Fiscal Year 2001 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2001 within the General Fund.

FROM:

2.12 POLICE DEPARTMENT

Purchase of Services	\$	7,018
Materials, Supplies and Equipment		<u>398,488</u>
Total	\$	405,506

2.13 DEPARTMENT OF STREETS

Purchase of Services	\$	338,012
Materials, Supplies and Equipment		102,988
Contributions, Indemnities and Taxes		<u>5,553</u>
Total	\$	446,553

2.14 DEPARTMENT OF STREETS - SANITATION DIVISION

Purchase of Services	\$	18,063
Materials, Supplies and Equipment		<u>81,499</u>
Total	\$	99,562

2.15 FIRE DEPARTMENT

Purchase of Services	\$	<u>269,065</u>
Total	\$	269,065

2.16 DEPARTMENT OF PUBLIC HEALTH

Purchase of Services	\$	<u>6,000,000</u>
----------------------------	----	------------------

Total \$ 6,000,000

2.23 DEPARTMENT OF PUBLIC PROPERTY

Purchase of Services \$ 605,322
Payments to Other Funds 1,394,678

Total \$ 2,000,000

2.29 DEPARTMENT OF HUMAN SERVICES - PHILADELPHIA PRISONS

Purchase of Services \$ 460,521

Total \$ 460,521

2.31 DEPARTMENT OF LICENSES AND INSPECTIONS

Personal Services \$ 124,456
Materials, Supplies and Equipment 143,483

Total \$ 267,939

2.38 DIRECTOR OF FINANCE

Purchase of Services \$ 12,558

Total \$ 12,558

2.39 DIRECTOR OF FINANCE - FRINGE BENEFITS

Personal Services - Employee Benefits \$ 8,837,853

Total \$ 8,837,853

2.44 DIRECTOR OF FINANCE - INDEMNITIES

Contributions, Indemnities and Taxes \$ 5,000,000

Total \$ 5,000,000

2.47 DEPARTMENT OF REVENUE

Materials, Supplies and Equipment \$ 54,855

Total \$ 54,855

2.48 DEPARTMENT OF REVENUE - SINKING FUND COMMISSION

Purchase of Services	\$ 1,242,096
Debt Service	<u>5,057,904</u>
Total	\$ 6,300,000

2.55 LAW DEPARTMENT

Materials, Supplies and Equipment	\$ <u>22,529</u>
Total	\$ 22,529

2.56 CITY PLANNING COMMISSION

Personal Services	\$ <u>39,822</u>
Total	\$ 39,822

2.57 BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA

Personal Services	\$ 112,978
Purchase of Services	<u>24,671</u>
Total	\$ 137,649

2.58 COMMISSION ON HUMAN RELATIONS

Personal Services	\$ <u>3,724</u>
Total	\$ 3,724

2.65 DISTRICT ATTORNEY

Materials, Supplies and Equipment	\$ <u>62,388</u>
Total	\$ 62,388

2.66 SHERIFF

Purchase of Services	\$ 15,948
Materials, Supplies and Equipment	<u>1,867</u>
Total	\$ 17,815

2.67 CITY COMMISSIONERS

Personal Services \$ 294,578

Total \$ 294,578

2.68 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services \$ 7,238,884

Total \$ 7,238,884

Total "FROM" Section \$ 37,971,801

TO:

2.12 POLICE DEPARTMENT

Personal Services \$ 16,083,562

Total \$ 16,083,562

2.13 DEPARTMENT OF STREETS

Payments to Other Funds \$ 3,000,000

Total \$ 3,000,000

2.14 DEPARTMENT OF STREETS - SANITATION DIVISION

Personal Services \$ 1,543,744

Total \$ 1,543,744

2.15 FIRE DEPARTMENT

Personal Services \$ 269,065

Total \$ 269,065

2.29 DEPARTMENT OF HUMAN SERVICES - PHILADELPHIA PRISONS

Personal Services \$ 460,521

Total \$ 460,521

2.32 DEPARTMENT OF LICENSES AND INSPECTIONS - DEMOLITIONS

Purchase of Services \$ 4,766,235

Total \$ 4,766,235

2.38 DIRECTOR OF FINANCE

Payments to Other Funds \$ 12,558

Total \$ 12,558

2.47 DEPARTMENT OF REVENUE

Personal Services \$ 156,516

Purchase of Services 4,305

Payments to Other Funds 280,687

Total \$ 441,508

2.55 LAW DEPARTMENT

Personal Services \$ 119,703

Purchase of Services 1,456,749

Total \$ 1,576,452

2.56 CITY PLANNING COMMISSION

Materials, Supplies and Equipment \$ 39,822

Total \$ 39,822

lin0

2.57 BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA

Materials, Supplies and Equipment \$ 2,007,974

Total \$ 2,007,974

2.58 COMMISSION ON HUMAN RELATIONS

Purchase of Services \$ 3,724

Total \$ 3,724

2.65 DISTRICT ATTORNEY

Personal Services \$ 19,745

Purchase of Services 42,643

Total \$ 62,388

2.66 SHERIFF

Personal Services \$ 170,786

Total \$ 170,786

2.67 CITY COMMISSIONERS

Purchase of Services \$ 294,578

Total \$ 294,578

2.68 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Purchase of Services \$ 7,238,884

Total \$ 7,238,884

Total "TO" Section \$ 37,971,801

SECTION 2. This Ordinance shall take effect immediately.