

# City of Philadelphia

City Council  
Chief Clerk's Office  
402 City Hall  
Philadelphia, PA 19107

## Legislation Text

File #: 000676, Version: 0

Authorizing transfers in appropriations for Fiscal Year 2000 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.

*THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:*

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2000 within the General Fund.

FROM:

2.1 COUNCIL..... Personal Services  
\$ 174,588

Total ..... \$ 174,588

2.2 MAYOR

Purchase of Services ..... \$ 10,312  
Materials, Supplies and Equipment ..... 705  
Contributions, Indemnities and Taxes ..... 4,870

Total ..... \$ 15,887

2.5 MAYOR'S OFFICE OF INFORMATION SERVICES

Personal Services ..... \$ 60,173

Total ..... \$ 60,173

2.8 MAYOR'S OFFICE OF COMMUNITY SERVICES

Personal Services ..... \$ 2,663

Total ..... \$ 2,663

2.9 MANAGING DIRECTOR

Purchase of Services ..... \$ 7,342

Total ..... \$ 7,342

2.12 POLICE DEPARTMENT

Materials, Supplies and Equipment . . . . . \$ 282,609

Total . . . . . \$ 282,609

2.19 DEPARTMENT OF RECREATION - FAIRMOUNT PARK COMMISSION

Personal Services . . . . . \$ 144,794

Materials, Supplies and Equipment . . . . . 16,830

Total . . . . . \$ 161,624

2.31 DEPARTMENT OF LICENSES AND INSPECTIONS

Personal Services . . . . . \$ 416,401

Materials, Supplies and Equipment . . . . . 1,505

Total . . . . . \$ 417,906

2.36 DEPARTMENT OF RECORDS

Personal Services . . . . . \$ 44,160

Total . . . . . \$ 44,160

2.38 DIRECTOR OF FINANCE

Personal Services . . . . . \$ 494,108

Purchase of Services . . . . . 511,001

Total . . . . . \$ 1,005,109

2.39 DIRECTOR OF FINANCE - FRINGE BENEFITS

Personal Services - Employee Benefits . . . . . \$ 2,698,540

Total . . . . . \$ 2,698,540

2.47 DEPARTMENT OF REVENUE

Personal Services . . . . . \$ 280,687

Total . . . . . \$ 280,687

2.48 DEPARTMENT OF REVENUE - SINKING FUND COMMISSION

Purchase of Services . . . . . \$ 1,894,225

Debt Service . . . . . 7,352,567

Total ..... \$ 9,246,792

2.49 PROCUREMENT DEPARTMENT

Personal Services ..... \$ 135,709  
Materials, Supplies and Equipment ..... 56,915

Total ..... \$ 192,624

2.50 CITY TREASURER..... Personal Services  
\$ 7,398 Total ..... \$ 7,398

2.58 COMMISSION ON HUMAN RELATIONS

Personal Services ..... \$ 20,618

Total ..... \$ 20,618

2.60 PERSONNEL DIRECTOR

Personal Services ..... \$ 16,214  
Purchase of Services ..... 1,946

Total ..... \$ 18,160

2.64 REGISTER OF WILLS

Personal Services ..... \$ 2,178

Total ..... \$ 2,178

2.65 DISTRICT ATTORNEY

Personal Services ..... \$ 80,944

Total ..... \$ 80,944

2.67 CITY COMMISSIONERS

Personal Services ..... \$ 427,863  
Materials, Supplies and Equipment ..... 3,051

Total ..... \$ 430,914

2.68 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services ..... \$ 7,368,400

Total ..... \$ 7,368,400

Total "FROM" Section . . . . . \$ 22,519,316

TO: 2.1 COUNCIL . . . . . Purchase of Services  
\$ 174,588 Total . . . . . \$ 174,588

2.2 MAYOR

Personal Services . . . . . \$ 32,313

Total . . . . . \$ 32,313

2.5 MAYOR'S OFFICE OF INFORMATION SERVICES

Purchase of Services . . . . . \$ 60,173

Total . . . . . \$ 60,173

2.8 MAYOR'S OFFICE OF COMMUNITY SERVICES

Materials, Supplies and Equipment . . . . . \$ 2,663

Total . . . . . \$ 2,663

2.9 MANAGING DIRECTOR

Materials, Supplies and Equipment . . . . . \$ 7,342

Total . . . . . \$ 7,342

2.12 POLICE DEPARTMENT

Personal Services . . . . . \$ 8,261,469

Purchase of Services . . . . . 299,770

Total . . . . . \$ 8,561,239

2.19 . . . . . DEPARTMENT OF  
RECREATION - FAIRMOUNT PARK . . COMMISSION

Purchase of Services . . . . . \$ 312,130

Total . . . . . \$ 312,130

2.32 DEPARTMENT OF LICENSES AND INSPECTIONS - DEMOLITIONS

Purchase of Services .....	\$ 3,570,887	
Total .....	\$ 3,570,887	
2.36 DEPARTMENT OF RECORDS .....		Materials, Supplies
and Equipment .....	\$ 44,160	Total
\$ 44,160 2.38 .....	DIRECTOR OF FINANCE	
Payments to Other Funds .....	\$ 494,108	
Total .....	\$ 494,108	
2.44 DIRECTOR OF FINANCE - INDEMNITIES		
Contributions, Indemnities and Taxes .....	\$ 725,317	
Total .....	\$ 725,317	
2.47 DEPARTMENT OF REVENUE		
Payments to Other Funds .....	\$ 280,687	
Total .....	\$ 280,687	
2.49 PROCUREMENT DEPARTMENT		
Purchase of Services .....	\$ 194,957	
Total .....	\$ 194,957	
2.50 CITY TREASURER		
Materials, Supplies and Equipment .....	\$ 7,398	
Total .....	\$ 7,398	
2.58 COMMISSION ON HUMAN RELATIONS		
Purchase of Services .....	\$ 20,618	
Total .....	\$ 20,618	
2.60 PERSONNEL DIRECTOR		
Materials, Supplies and Equipment .....	\$ 29,545	
Total .....	\$ 29,545	
2.64 REGISTER OF WILLS		

Materials, Supplies and Equipment	\$	2,178	
Total	\$	2,178	
2.65 DISTRICT ATTORNEY			Purchase of Services
\$ 80,944 Total			\$ 80,944
2.66 SHERIFF			Personal Services
\$ 79,709			
Purchase of Services		6,626	
Materials, Supplies and Equipment		<u>25,152</u>	
Total	\$	111,487	
2.67 CITY COMMISSIONERS			
Purchase of Services	\$	<u>438,182</u>	
Total	\$	438,182	
2.68 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA			
Purchase of Services	\$	<u>7,368,400</u>	
Total	\$	7,368,400	
Total "TO" Section	\$	22,519,316	

SECTION 2. This Ordinance shall take effect immediately.