

Legislation Text

File #: 220114, Version: 1

Authorizing transfers in appropriations for Fiscal Year 2022 from the General Fund, certain or all City offices, departments, boards and commissions, and the Grants Revenue Fund, certain or all City offices, departments, boards and commissions, to the General Fund, certain or all City offices, departments, boards and commissions, the Water Fund, certain or all City offices, departments, boards and commissions and the Aviation Fund, certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2022 from the General Fund and the Grants Revenue Fund to the General Fund, the Water Fund, and the Aviation Fund.

FROM: GENERAL FUND

2.55 THE CIVIL SERVICE COMMISSION

Advances and Other Miscellaneous Payments . . . . . \$ 19,210,015

Total . . . . . \$ 19,210,015

Total "FROM" General Fund . . . . . \$ 19,210,015

FROM: GRANTS REVENUE FUND

9.15 THE DIRECTOR OF FINANCE - PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payments . . . . . \$ 114,646,034

Total . . . . . \$ 114,646,034

Total "FROM" Grants Revenue Fund . . . . . \$ 114,646,034

Total "FROM" Section . . . . . \$ 133,856,049

TO: GENERAL FUND

2.1 TO THE COUNCIL

Personal Services . . . . . \$ 325,920

Total . . . . . \$ 325,920

2.2 TO THE DEPARTMENT OF LABOR

Personal Services . . . . . \$ 73,588

Total . . . . . \$ 73,588

2.3 TO THE MAYOR

Personal Services . . . . . \$ 141,786

Total . . . . . \$ 141,786

2.5 . . . . . TO THE  
MAYOR - OFFICE OF INNOVATION AND TECHNOLOGY

Personal Services . . . . . \$ 876,959

Total . . . . . \$ 876,959

2.8 . . . . . TO THE  
MAYOR - MURAL ARTS PROGRAM

Personal Services . . . . . \$ 11,628

Total . . . . . \$ 11,628

2.9 . . . . . TO THE  
MAYOR - OFFICE OF THE INSPECTOR GENERAL

Personal Services . . . . . \$ 39,669

Total . . . . . \$ 39,669

2.10 . . . . . TO THE  
MAYOR - OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER

Personal Services . . . . . \$ 134,447

Total . . . . . \$ 134,447

2.11 . . . . . TO THE  
MAYOR - OFFICE OF CHILDREN AND FAMILIES

Personal Services . . . . . \$ 10,719

Total . . . . . \$ 10,719

2.12 . . . . . TO THE  
DEPARTMENT OF PLANNING AND DEVELOPMENT

Personal Services . . . . . \$ 239,708

Total . . . . . \$ 239,708

2.13 TO THE MANAGING DIRECTOR

Personal Services . . . . . \$ 1,085,740

Materials, Supplies and Equipment . . . . . 16,625

Total . . . . . \$ 1,102,365

2.15 TO THE MANAGING DIRECTOR - OFFICE OF FLEET MANAGEMENT

Personal Services . . . . . \$ 958,721

Total . . . . . \$ 958,721

2.17 TO THE POLICE DEPARTMENT

Personal Services . . . . . \$ 33,565,440

Materials, Supplies and Equipment . . . . . 1,214,200

Total . . . . . \$ 34,779,640

2.18 TO THE DEPARTMENT OF STREETS

Personal Services . . . . . \$ 7,729,783

Materials, Supplies and Equipment . . . . . 131,330

Total . . . . . \$ 7,861,113

2.19 TO THE FIRE DEPARTMENT

Personal Services . . . . . \$  
14,179,594

Materials, Supplies and Equipment . . . . . 513,800

Total . . . . . \$  
14,693,394

2.20 TO THE DEPARTMENT OF PUBLIC HEALTH

Personal Services . . . . . \$ 3,025,293

Total . . . . . \$ 3,025,293

2.21 . . . . . TO THE  
DEPARTMENT OF PUBLIC HEALTH - OFFICE OF BEHAVIORAL HEALTH AND  
INTELLECTUAL DISABILITY

Personal Services . . . . . \$ 67,871

Total . . . . . \$ 67,871

2.22 TO THE DEPARTMENT OF PARKS AND RECREATION

Personal Services . . . . . \$ 2,481,674

Total . . . . . \$ 2,481,674

2.23 TO THE DEPARTMENT OF PUBLIC PROPERTY

Personal Services . . . . . \$ 548,848

Total . . . . . \$ 548,848

2.27 TO THE DEPARTMENT OF HUMAN SERVICES

Personal Services . . . . . \$ 2,177,957

Total . . . . . \$ 2,177,957

2.28 . . . . . TO THE  
DEPARTMENT OF HUMAN SERVICES - OFFICE OF HOMELESS SERVICES

Personal Services . . . . . \$ 531,995

Total . . . . . \$ 531,995

2.29 TO THE DEPARTMENT OF PRISONS

Personal Services . . . . . \$ 1,327,026

Total . . . . . \$ 1,327,026

2.30 TO THE DEPARTMENT OF LICENSES AND INSPECTIONS

Personal Services . . . . . \$ 1,453,627

|   |  |
|---|--|
| Total .....                               | \$ 1,453,627   |
| 2.31 .....                                | TO THE<br>DEPARTMENT OF LICENSES AND INSPECTIONS - BOARD OF LICENSE AND<br>INSPECTION REVIEW |
| Personal Services .....                   | \$ <u>5,527</u>  |
| Total .....                               | \$ 5,527   |
| 2.32 .....                                | TO THE<br>DEPARTMENT OF LICENSES AND INSPECTIONS - BOARD OF BUILDING<br>STANDARDS            |
| Personal Services .....                   | \$ <u>2,594</u>  |
| Total .....                               | \$ 2,594   |
| 2.33                                      | TO THE DEPARTMENT OF RECORDS   |
| Personal Services .....                   | \$ <u>183,575</u>  |
| Total .....                               | \$ 183,575   |
| 2.34                                      | TO THE DIRECTOR OF FINANCE   |
| Personal Services .....                   | \$ <u>465,831</u>  |
| Total .....                               | \$ 465,831   |
| 2.36 .....                                | TO THE<br>DIRECTOR OF FINANCE - FRINGE BENEFITS  |
| Personal Services-Employee Benefits ..... | \$ <u>37,946,977</u>   |
| Total .....                               | \$ 37,946,977  |
| 2.43                                      | TO THE DEPARTMENT OF REVENUE   |
| Personal Services .....                   | \$ <u>1,351,855</u>  |
| Total .....                               | \$ 1,351,855   |
| 2.45                                      | TO THE PROCUREMENT DEPARTMENT  |
| Personal Services .....                   | \$ <u>142,052</u>  |

Total ..... \$ 142,052

2.46 TO THE CITY TREASURER

Personal Services ..... \$ 60,339

Total ..... \$ 60,339

2.47 TO THE DIRECTOR OF COMMERCE

Personal Services ..... \$ 96,422

Total ..... \$ 96,422

2.50 TO THE LAW DEPARTMENT

Personal Services ..... \$ 315,714

Total ..... \$ 315,714

2.51 TO THE BOARD OF ETHICS

Personal Services ..... \$ 23,554

Total ..... \$ 23,554

2.52 TO THE OFFICE OF SUSTAINABILITY

Personal Services ..... \$ 17,939

Total ..... \$ 17,939

2.53 ..... TO THE  
BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA

Personal Services ..... \$ 2,453,210

Total ..... \$ 2,453,210

2.54 TO THE COMMISSION ON HUMAN RELATIONS

Personal Services ..... \$ 150,061

Total ..... \$ 150,061

2.55 TO THE CIVIL SERVICE COMMISSION

Personal Services . . . . . \$ 4,632

Total . . . . . \$ 4,632

2.56 TO THE OFFICE OF HUMAN RESOURCES

Personal Services . . . . . \$ 297,875

Total . . . . . \$ 297,875

2.57 TO THE OFFICE OF PROPERTY ASSESSMENT

Personal Services . . . . . \$ 864,222

Total . . . . . \$ 864,222

2.58 TO THE AUDITING DEPARTMENT

Personal Services . . . . . \$ 530,186

Total . . . . . \$ 530,186

2.59 TO THE BOARD OF REVISION OF TAXES

Personal Services . . . . . \$ 31,620

Total . . . . . \$ 31,620

2.60 TO THE REGISTER OF WILLS

Personal Services . . . . . \$ 64,864

Total . . . . . \$ 64,864

2.61 TO THE DISTRICT ATTORNEY

Personal Services . . . . . \$ 1,231,737

Materials, Supplies and Equipment . . . . . 8,400

Total . . . . . \$ 1,240,137

2.62 TO THE SHERIFF

Personal Services . . . . . \$ 223,186

Total . . . . . \$ 223,186

2.63 TO THE CITY COMMISSIONERS

Personal Services ..... \$ 421,125  
Total ..... \$ 421,125

2.64 TO THE FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services ..... \$ 3,390,368  
Total ..... \$ 3,390,368

Total "TO" General Fund ..... \$  
123,147,813

TO: WATER FUND

3.1 ..... TO THE  
MAYOR - OFFICE OF INNOVATION AND TECHNOLOGY

Personal Services ..... \$ 300,352  
Total ..... \$ 300,352

3.3 TO THE MANAGING DIRECTOR - OFFICE OF FLEET MANAGEMENT

Personal Services ..... \$ 158,970  
Total ..... \$ 158,970

3.5 TO THE WATER DEPARTMENT

Personal Services ..... \$ 7,447,895  
Total ..... \$ 7,447,895

3.6 TO THE DIRECTOR OF FINANCE - FRINGE BENEFITS

Personal Services-Employee Benefits ..... \$ 511,564  
Total ..... \$ 511,564

3.8 TO THE DEPARTMENT OF REVENUE

Personal Services ..... \$ 652,176  
Total ..... \$ 652,176



3.10 TO THE PROCUREMENT DEPARTMENT

Personal Services . . . . . \$ 7,879  
Total . . . . . \$ 7,879

3.11 TO THE LAW DEPARTMENT

Personal Services . . . . . \$ 82,768  
Total . . . . . \$ 82,768

3.13 . . . . . TO THE  
WATER DEPARTMENT - PHILADELPHIA WATER, SEWER, AND STORMWATER RATE  
BOARD

Personal Services . . . . . \$ 1,755  
Total . . . . . \$ 1,755  
Total "TO" Water Fund . . . . . \$ 9,163,359

TO: AVIATION FUND

10.1 . . . . . TO THE  
MAYOR - OFFICE OF INNOVATION AND TECHNOLOGY

Personal Services . . . . . \$ 21,232  
Total . . . . . \$ 21,232

10.2 . . . . . TO THE  
MANAGING DIRECTOR - OFFICE OF FLEET MANAGEMENT

Personal Services . . . . . \$ 80,274  
Total . . . . . \$ 80,274

10.4 TO THE POLICE DEPARTMENT

Personal Services . . . . . \$ 757,865  
Materials, Supplies and Equipment . . . . . 28,200  
Total . . . . . \$ 786,065

10.5 . . . . . TO THE  
FIRE DEPARTMENT

Personal Services ..... \$ 381,474  
Materials, Supplies and Equipment ..... 14,200  
  
Total ..... \$ 395,674

10.8 TO THE DIRECTOR OF FINANCE - FRINGE BENEFITS

Personal Services-Employee Benefits ..... \$ 209,968  
  
Total ..... \$ 209,968

10.12 TO THE LAW DEPARTMENT

Personal Services ..... \$ 51,664  
  
Total ..... \$ 51,664

Total "TO" Aviation Fund ..... \$ 1,544,877

Total "TO" Section ..... \$ 133,856,049

SECTION 2. This Ordinance shall take effect immediately.