

Legislation Text

File #: 100445, Version: 0

Authorizing transfers in appropriations for Fiscal Year 2011 within the Grants Revenue Fund from the Director of Finance - Provision for Other Grants - Federal Stimulus Funding to certain or all City offices, departments, boards and commissions.

*THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:*

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2011 within the Grants Revenue Fund:

FROM:

9.18 DIRECTOR OF FINANCE - PROVISION FOR OTHER GRANTS - FEDERAL STIMULUS FUNDING

Advances and Other Miscellaneous Payments . . . . .	<u>\$35,992,375</u>
Total . . . . .	\$35,992,375

Total "FROM" Section . . . . . \$35,992,375

TO:

9.3 MAYOR - OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT

Personal Services . . . . .	\$ 165,750
Purchase of Services . . . . .	8,103,957
Materials, Supplies and Equipment . . . . .	<u>3,000</u>
Total . . . . .	\$ 8,272,707

9.4 MAYOR'S OFFICE OF COMMUNITY SERVICES

Purchase of Services . . . . .	\$ <u>984,183</u>
Total . . . . .	\$ 984,183

9.5 MANAGING DIRECTOR

Personal Services . . . . .	\$ 1,591,239
Purchase of Services . . . . .	1,564,578

Materials, Supplies and Equipment . . . . . 174,763<sup>rtlch</sup>

Total . . . . . \$ 3,330,580

9.7 POLICE DEPARTMENT

Personal Services . . . . . \$ 234,000

Total . . . . . \$ 234,000

9.8 DEPARTMENT OF STREETS

Personal Services . . . . . \$ 1,302,294

Personal Services-Employee Benefits . . . . . 470,819

Purchase of Services . . . . . 65,882

Materials, Supplies and Equipment . . . . . 286,105

Total . . . . . \$ 2,125,100

9.11 DEPARTMENT OF PUBLIC HEALTH - OFFICE OF BEHAVIORAL HEALTH / MENTAL RETARDATION SERVICES

Personal Services . . . . . \$ 165,800

Purchase of Services . . . . . 87,720

Materials, Supplies and Equipment . . . . . 8,300

Total . . . . . \$ 261,820

9.12 DEPARTMENT OF PARKS AND RECREATION

Personal Services . . . . . \$ 1,872,000

Total . . . . . \$ 1,872,000

9.16 DEPARTMENT OF LICENSES AND INSPECTIONS

Personal Services . . . . . \$ 187,200

Purchase of Services . . . . . 4,000,000

Total . . . . . \$ 4,187,200

9.19 DEPARTMENT OF REVENUE

Personal Services . . . . . \$ 175,500

Total . . . . . \$ 175,500

9.21 DIRECTOR OF COMMERCE

Personal Services .....	\$ 45,204
Purchase of Services .....	<u>13,646,889</u>
Total .....	\$13,692,093

9.25 BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA

Personal Services .....	<u>\$ 561,600</u>
Total .....	\$ 561,600

9.30 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services .....	<u>\$ 295,592</u>
Total .....	\$ 295,592

Total "TO" Section..... \$35,992,375

SECTION 2. This Ordinance shall take effect immediately.